LIGHT RAIL TRANSIT AUTHORITY

ANNUAL PROCUREMENT PLAN FOR FY 2027

☑ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
COMMUNICATION SERVICES											
1 INTERNET SERVICES	KMITD	SERVICES	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB / GAA	1,300,000.00		
2 CELLCARDS	GSD	GOODS	Small Value Procurement	No	LCRB	01/2027	12/2027	FY 2027 COB	444,000.00		
VARIOUS SUPPLIES AND MATERIALS											
3 SUPPLY OF COMMON OFFICE SUPPLY (NOT AVAILABLE AT PSDBM)	GSD	GOODS	Small Value Procurement	No	LCRB	05/2027	07/2027	FY 2027 COB	166,368.10		
4 VARIOUS INKS AND TONERS	GSD	GOODS	Small Value Procurement	No	LCRB	05/2027	07/2027	FY 2027 COB	1,062,036.00		
5 SUPPLY OF JANITORIAL SUPPLIES AND EQUIPMENT	GSD	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB	174,850.00		
6 SUPPLY OF VARIOUS AUTOMOTIVE BATTERIES	GSD	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB	220,000.00		
7 SUPPLY WITH INSTALLATION OF VARIOUS TIRE SIZES OF GOVERNMENT VEHICLES	GSD	GOODS/ SERVICES	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB	300,000.00		
8 SUPPLY OF 1 LOT OF VARIOUS SPARE PARTS, FILTERS, SPARK PLUGS FOR THE REPAIR AND MAINTENANCE OF GOVERNMENT SERVICE VEHICLES	GSD	GOODS	Competitive Bidding	Yes	LCRB	02/2027	10/1/2027	FY 2027 COB	6,065,000.00		
9 SUPPLY OF VARIOUS VINYL TILES AND ACCOUSTIC BOARDS FOR THE REHABILITATION OF SOCIAL HALL	GSD	GOODS	Small Value Procurement	No	LCRB	03/2027	06/2027	FY 2027 COB	1,885,500.00		
10 SUPPLY OF GROCERIES (NOCHE BUENA PACKAGE)	GSD	GOODS	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB	4,740,000.00		

[redacted]

CERTIFIED TRUE COPY
NOT VALID WITH ERASURES OR ALTERATIONS
L R T A
CORPORATE BOARD SECRETARY
[redacted]
ATTY. PATRICK HENRY M. VILLANUEVA

11 SUPPLY AND INSTALLATION OF STAINLESS BUILD UP SIGNAGES	GSD	SERVICES	Small Value Procurement	No	LCRB	01/2027	06/2027	FY 2027 COB	200,000.00		
12 VARIOUS BINDING SERVICES AND POSTAGE STAMP	GSD	GOODS	Direct Acquisition	No	LCRB	01/2027	06/2027	FY 2027 COB	80,000.00		
13 VARIOUS STATION OPERATIONS DIVISION CONSUMABLES AND VARIOUS FORMS	SOD	GOODS	Small Value Procurement	No	LRCB	04/2027	06/2027	FY 2027 COB	181,950.00		
14 VARIOUS GENDER AND DEVELOPMENT ACTIVITIES SUPPLIES AND MATERIALS	GAD	GOODS	Small Value Procurement	No	LRCB	03/2027	05/2027	FY 2027 COB	499,400.00		
SERVICES AND CONTRACTS											
15 CONTRACT FOR JANITORIAL SERVICES FOR LINE 2 REVENUE LINE (1 YEAR)	GSD	SERVICES	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB	92,895,349.72		
16 FLEET CARD PROGRAM FOR GAS, FUELS, OILS, LUBRICANTS AND VEHICLE CONSUMABLES (1 YEAR)	GSD	SERVICES	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB	10,431,300.00		
17 RENTAL/LEASE OF COPYING MACHINE (1 YEAR)	GSD	SERVICES	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB	3,753,747.69		
18 SUPPLY AND DELIVERY OF PURIFIED DRINKING WATER FOR A PERIOD OF ONE (1) YEAR	GSD	SERVICES	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB	2,000,000.00		
19 PEST CONTROL SERVICES, INCLUDING INSPECTION, TREATMENT, MONITORING, AND PREVENTIVE MEASURES	GSD	SERVICES	Small Value Procurement	No	LCRB	03/2027	05/2027	FY 2027 COB	2,000,000.00		
20 VARIOUS PRINTABLE FORMS	GSD	SERVICES	Small Value Procurement	No	LCRB	03/2027	05/2027	FY 2027 COB	250,000.00		
21 CONDUCT OF CUSTOMER SATISFACTION SURVEY	PRD	CONSULTANCY SERVICES	Small Value Procurement	No	LRCB	06/2027	10/2027	FY 2027 COB	1,200,000.00		
INFORMATION TECHNOLOGY											
22 LAPTOP COMPUTER WITH MS OFFICE	KMITD	GOODS	Competitive Bidding	Yes	LCRB	02/2027	05/2027	FY 2027 COB	5,400,000.00		
23 ANTIVIRUS SOFTWARE	KMITD	SERVICES/ SUBSCRIPTION	Competitive Bidding	Yes	LRCB	03/2027	05/2027	FY 2027 COB	3,000,000.00		
24 SUBSCRIPTION OF UNFIED THREAT MANAGEMENT FIREWALL LICENSES FOR TWO (2) YEARS FOR LINES 1 AND 2	KMITD	SERVICES/ SUBSCRIPTION	Competitive Bidding	Yes	LRCB	03/2027	05/2027	FY 2027 COB	3,000,000.00		
25 VARIOUS IT SUBSCRIPTION	KMITD	SERVICES/ SUBSCRIPTION	Direct Acquisition	No	LRCB	03/2027	05/2027	FY 2027 COB	35,000.00		
26 REPAIR FOR VARIOUS IT EQUIPMENT INCLUDING BIOMETRIC UNITS	KMITD	GOODS/ SERVICES	Small Value Procurement	Yes	LRCB	03/2027	05/2027	FY 2027 COB	200,000.00		

[redacted]

CERTIFIED TRUE COPY
NOT VALID WITH ERASURES OR ALTERATIONS
L R T A
CORPORATE BOARD SECRETARY
[redacted]
ATTY. PATRICK HENRY M. VILLANUEVA

27 VARIOUS IT SUPPLIES AND EQUIPMENT	KMITD	GOODS	Small Value Procurement	No	LRCB	03/2027	05/2027	FY 2027 COB	1,446,600.00		
28 SERVER WITH LICENSES AND COMPLETE ACCESSORIES	KMITD	GOODS	Competitive Bidding	Yes	LRCB	03/2027	05/2027	FY 2027 COB	4,000,000.00		
29 UPS FOR DATA CABINETS (4HRS RUNTIME)	KMITD	GOODS	Competitive Bidding	Yes	LRCB	03/2027	05/2027	FY 2027 COB	2,898,124.21		
30 SOUND SYSTEM (SPEAKER, AMPLIFIER, MICROPHONE, CABLE)	KMITD	GOODS	Small Value Procurement	No	LRCB	03/2027	05/2027	FY 2027 COB	180,000.00		
31 LEGAL MANAGEMENT SYSTEM	LEGAL	GOODS / SERVICES	Competitive Bidding	Yes	LRCB	05/2027	08/2027	FY 2027 COB	20,000,000.00		
AUTOMATED FARE COLLECTION SYSTEM											
32 SUPPLY, DELIVERY, ASSEMBLY, AND COMMISSIONING OF COMPLETE COMPUTER SERVERS PACKAGES WITH A LICENSED OPERATING SYSTEM WINDOWS SERVER 2022 STANDARD EDITION, KVM ACCESSORIES, UPS, AND A 24U OR 27U SERVER RACK	AFCS SAD	GOODS	Small Value Procurement	No	LRCB	03/2027	05/2027	FY 2027 COB	880,000.00		
33 VARIOUS AFCS CONSUMABLES	AFCS-TMSCD	GOODS	Small Value Procurement	No	LRCB	03/2027	05/2027	FY 2027 COB	572,500.00		
34 SUPPLY OF CUTOMIZED AFCS TAPE, COUPON, TICKET COUPON,	AFCS-TMSCD	GOODS	Small Value Procurement	No	LRCB	03/2027	05/2027	FY 2027 COB	2,185,250.00		
35 VARIOUS MAINTENANCE SERVICES AND PARTS FOR COIN AND BILL COUNTERS, CASH SAFE VAULTS	AFCS-TMSCD	GOODS / SERVICES	Small Value Procurement	No	LRCB	03/2027	05/2027	FY 2027 COB	200,000.00		
VARIOUS INVENTORY BUILD UP											
36 SUPPLY OF DC PROTECTION RELAYS	LINE 2 RSISD	GOODS	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB / GAA	22,637,500.00		
37 SUPPLY OF VARIOUS TRANSFORMER AND SWITCHGEAR PARTS	LINE 2 RSISD	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB / GAA	1,462,374.00		
38 OVERHEAD AND CATENARY SYSTEM (OCS) REQUIREMENTS	LINE 2 RSISD	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB / GAA	1,000,000.00		
39 SIGNALING REQUIREMENTS	LINE 2 RSISD	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB / GAA	1,900,000.00		
40 TELECOM REQUIREMENTS	LINE 2 RSISD	GOODS	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB / GAA	24,936,867.00		
41 ONE (1) LOT SUPPLY OF VARIOUS IP-CCTV EQUIPMENT	LINE 2 RSISD	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB / GAA	1,285,724.00		
42 TRACKWORKS REQUIREMENTS	LINE 2 RSISD	GOODS	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB / GAA	84,365,750.00		

[redacted]

CERTIFIED TRUE COPY
NOT VALID WITH ERASURES OR ALTERATIONS
LRTA
CORPORATE BOARD SECRETARY
[redacted]
ATTY. PATRICK HENRY M. VILLANUEVA

43	ONE (1) LOT SUPPLY OF VARIOUS CIVIL/ARCHITECTURE SPARE PARTS	LINE 2 RSISD	GOODS	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB / GAA	22,232,739.00	
44	SUPPLY OF MOTOR CONTROL CENTER CELL UNIT	LINE 2 RSISD	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB / GAA	577,320.00	
45	SUPPLY OF TIMER SWITCH AND PRESSURE GAUGE	LINE 2 RSISD	GOODS	Direct Acquisition	No	LCRB	03/2027	07/2027	FY 2027 COB / GAA	70,600.00	
46	SUPPLY OF MOTORIZED VALVE	LINE 2 RSISD	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB / GAA	595,600.00	
47	SUPPLY OFFLOAT SWITCH, COUPLER FOR FIRE PUMP, AND PUSH BUTTONS	LINE 2 RSISD	GOODS	Direct Acquisition	No	LCRB	03/2027	07/2027	FY 2027 COB / GAA	370,400.00	
48	SUPPLY OF VARICUS PARTS (OVERHEAD TRAVELLING CRANE)	LINE 2 RSISD	GOODS	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB / GAA	3,477,376.00	
49	SUPPLY OF VARIOUS PARTS (ELECTRIC SCISSOR LIFT) AND OVERLOAD DEVICE	LINE 2 RSISD	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB / GAA	632,420.00	
50	SUPPLY OF CARBIDE INSERT FOR CU1250	LINE 2 RSISD	GOODS	Direct Acquisition	No	LCRB	03/2027	07/2027	FY 2027 COB / GAA	53,200.00	
51	SUPPLY OF VARICUS SPARE PARTS FOR UNIMOG AND MPV	LINE 2 RSISD	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB / GAA	697,806.00	
52	SUPPLY OF VARIOUS SPARE PARTS FOR 3KVA GENSET	LINE 2 RSISD	GOODS	Direct Acquisition	No	LCRB	03/2027	07/2027	FY 2027 COB / GAA	16,876.00	
53	SUPPLY OF VARICUS ROLLING STOCK SPARE PARTS	LINE 2 RSISD	GOODS	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB / GAA	137,880,734.00	
54	SUPPLY OF DIGITAL PRESSURE SWITCH, BATTERY CONTACTOR AND DRIVER'S CAB PARTS	LINE 2 RSISD	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB / GAA	2,248,340.00	
	LINE 2 SYSTEM MAINTENANCE										
55	SUPPLY OF VARIOUS CONSUMABLES FOR HOLY WEEK MAINTENANCE	MTT	GOODS	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB	5,041,447.00	
56	SUPPLY OF COMMON-USE CONSUMABLES	MTT	GOODS	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB	12,924,135.00	
57	SUPPLY OF HARDWARE, LIGHTING, CONSUMABLES, BRAKE SHOE, CARBON STRIP AND ROLLING STOCK CONSUMABLES	MTT	GOODS	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB	22,181,346.00	
58	SUPPLY OF AIR-CONDITIONING, CENTRALIZED AIR COMPRESSOR CONSUMABLES, RAIL GRINDING MACHINE FILTER, ELECTRICAL PARTS, LEAD ACID BATTERY, SINGLE USE SAFE START CRUCIBLE AND ALUMINOTHERMIC WELD KIT, SOLID STICK LUBRICANT, CARBON STRIP (END PART), CURRENT RETURN DEVICE, BEARINGS, HEADLIGHT BULB SEALED BEAM	MTT	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB	9,819,418.00	

[redacted]

CERTIFIED TRUE COPY
NOT VALID WITH ERASURES OR ALTERATIONS
L R T A
CORPORATE BOARD SECRETARY
[redacted]
ATTY. PATRICK HENRY M. VILLANUEVA

59 SUPPLY OF VARIOUS CONSUMABLES FOR HEAVY EQUIPMENT, ARTICULATED BOOM, GENERATOR SETS, FIRE PUMP	MTT	GOODS	Direct Acquisition	No	LCRB	03/2027	07/2027	FY 2027 COB	621,005.00		
60 SUPPLY OF VARIOUS TOOLS AND EQUIPMENT	MTT	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB	1,685,250.00		
61 FOUR (4) LOTS SUPPLY OF VARIOUS SIGNALING EQUIPMENT	MTT	GOODS	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB	73,335,992.00		
62 SUPPLY OF AIR -CONDITIONING UNIT FOR ROLLING STOCK	MTT	GOODS	Competitive Bidding	Yes	LCRB	03/2027	07/2027	FY 2027 COB	44,499,080.00		
63 SUPPLY OF UPS FOR INTERLOCKING	MTT	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB	314,968.00		
64 ONE (1) YEAR SUPPLY AND TECHNICAL SERVICE OF KATIPUNAN STATION CHEMICAL WATER TREATMENT	MTT	SERVICES	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB	617,760.00		
65 SERVICE FOR SIPHONING AND GENERAL CLEANING OF SEPTIC VAULTS/TANKS	MTT	SERVICES	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB	1,031,543.00		
66 REWINDING OF CEILING FAN MOTOR AND JET FAN MOTOR	MTT	SERVICES	Direct Acquisition	No	LCRB	03/2027	07/2027	FY 2027 COB	266,570.00		
67 RENTAL SERVICE OF MANLIFT FOR HOLY WEEK ACTIVITIES	MTT	SERVICES	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB	275,928.00		
68 ONE (1) LOT TRAINING FOR MTT PERSONNEL	MTT	SERVICES	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB	500,000.00		
69 ONE (1) LOT SUPPLY OF UNIFORM FOR MTT PERSONNEL	MTT	GOODS	Small Value Procurement	No	LCRB	03/2027	07/2027	FY 2027 COB	572,510.00		
70 ONE (1) LOT REPAIR AND MAINTENANCE OF SERVICE VEHICLE	MTT	GOODS/ SERVICES	Direct Acquisition	No	LCRB	03/2027	07/2027	FY 2027 COB	50,000.00		
PROJECT MANAGEMENT OFFICE											
71 VARIOUS OFFICE SUPPLIES	LINE 1 CAVEX	GOODS	Small Value Procurement	No	LRCB	03/2027	05/2027	FY 2027 COB / GAA	57,300.57		
72 VARIOUS IT SOFTWARE LICENCES AND SUBSCRIPTION	LINE 1 CAVEX	GOODS	Small Value Procurement	No	LRCB	03/2027	05/2027	FY 2027 COB / GAA	267,013.00		
73 DESKTOP COMPUTER FOR AUTOCAD LT	LINE 1 CAVEX	GOODS	Small Value Procurement	No	LRCB	03/2027	05/2027	FY 2027 COB / GAA	200,000.00		
CONTRACTED SERVICES FOR LINE 1 CAVEX											
74 CLEARING OF STRUCTURES AFFECTED BY THE PROJECT ALIGNMENT OF LINE 1 SOUTH (CAVITE) EXTENSION PROJECT	LINE 1 CAVEX	SERVICES	Competitive Bidding	Yes	LRCB	05/2027	08/2027	FY 2027 COB / GAA	17,228,781.00		
75 SECURITY SERVICES FOR THE LINE 1 SOUTH (CAVITE) EXTENSION PROJECT ALIGNMENT	LINE 1 CAVEX	SERVICES	Competitive Bidding	Yes	LRCB	05/2027	08/2027	FY 2027 COB / GAA	27,000,000.00		

[redacted]

CERTIFIED TRUE COPY
NOT VALID WITH ERASURES OR ALTERATIONS
LRTA
CORPORATE BOARD SECRETARY
[redacted]
ATTY. PATRICK HENRY M. VILLANUEVA

76 REHABILITATION OF 180 HOUSING UNITS AT GEN. TRIAS, RELOCATION SITE OF LINE 1 SOUTH (CAVITE) EXTENSION PROJECT	LINE 1 CAVEX	SERVICES	Competitive Bidding	Yes	LRCB	05/2027	08/2027	FY 2027 CCB / GAA	40,000,000.00		
COMMON USE SUPPLIES AND EQUIPMENT (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
77 COMMON USE SUPPLIES AND EQUIPMENT (CSE) AVAILABLE PS-DBM	LRTA	GOODS	NP - Agency - Agency	No		NA	NA	FY 2027 CCB (MCOE)	3,495,294.90		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 674,129,270.62
Total Amount of CSEs to be purchased from PS-DBM: 3,495,294.90
Total Amount of Estimated Budget: 718,974,700.29

Prepared by:

[redacted]

ATTY. AYLWINSTON C. PILLOS
Bids and Awards Committee Secretariat
Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee
The original e-copy of this document is Digitally Signed by

[redacted]

NICOLAS G. OMBAO
Bids and Awards Committee Chairperson
Date : _____

Approved by:

[redacted]

ATTY. HERNANDO T. CABRERA
Head of the Procuring Entity
Date : _____

CERTIFIED TRUE COPY
NOT VALID WITH ERASURES OR ALTERATIONS
L R T A
CORPORATE BOARD SECRETARY

[redacted]

ATTY. PATRICK HENRY M. VILLANUEVA