



Office of the President of the Philippines
GOVERNANCE COMMISSION
 FOR GOVERNMENT OWNED OR CONTROLLED CORPORATIONS
 3/F, BDO Towers Paseo, 8741 Paseo De Roxas, Makati City, Philippines 1226



04 MAY 2026

ATTY. HERNANDO T. CABRERA
 Administrator
LIGHT RAIL TRANSIT AUTHORITY (LRTA)
 1st Floor, Line 2 Depot Marcos Highway, Pasig City

ACKNOWLEDGEMENT RECEIPT

LETTER **29 APRIL 2026**
 DATE:

RE: **[E] LETTER FROM LRTA TO GCG RE PARTIAL SUBMISSION OF LRTA'S
 1ST QUARTER CY 2026 PERFORMANCE SCORECARD MONITORING
 REPORT (PES FORM 4)**

The said document was officially received by the Governance Commission on 04 May 2026 and has been forwarded to the responsible GCG Officer for appropriate action.

To follow-up for further action on the document, you may contact us through telephone numbers (02) 5328-2030 or (02) 5318-1000. Please cite the GCG Document Management System (DMS) Barcode Number: **0-1001-04-05-2026-013994**.

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Received by:

 Signature over Printed Name

 Date and Time

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LIGHT RAIL TRANSIT AUTHORITY

Component		1st Quarter CY 2026												
Strategic Objective (SO)/ Strategic Measure(SM)	Formula	Weight	Rating Scale ¹	Annual Target	Target	Actual								
SO 1	Increased Passenger Mobility and Reduced Commuter Time, Increase Productivity													
		0.00%	Actual / Target	L1: 157	39.70 (25.29%)	L1: 39.43 <table border="1"> <tr><td>Jan</td><td>13,508,137</td></tr> <tr><td>Feb</td><td>12,528,078</td></tr> <tr><td>Mar</td><td>13,394,572</td></tr> <tr><td>TOTAL</td><td>39,430,787</td></tr> </table>	Jan	13,508,137	Feb	12,528,078	Mar	13,394,572	TOTAL	39,430,787
Jan	13,508,137													
Feb	12,528,078													
Mar	13,394,572													
TOTAL	39,430,787													
	Absolute Figure (in Millions)					<table border="1"> <tr><th>Quarter</th><th>Annual</th></tr> <tr><td>(39,430 / 39,70) = 99.32%</td><td>(39,430,787 / 157,000,000) = 25.115% or 25.12%</td></tr> </table>	Quarter	Annual	(39,430 / 39,70) = 99.32%	(39,430,787 / 157,000,000) = 25.115% or 25.12%				
Quarter	Annual													
(39,430 / 39,70) = 99.32%	(39,430,787 / 157,000,000) = 25.115% or 25.12%													
SM 1	Passenger Ridership (in millions)	9.00%	Actual / Target	L2: 60.62 <i>[60,67,181]</i>	15.71	L2: 16.66 <table border="1"> <tr><td>Jan</td><td>5,609,755</td></tr> <tr><td>Feb</td><td>5,352,215</td></tr> <tr><td>Mar</td><td>5,696,466</td></tr> <tr><td>TOTAL</td><td>16,658,436</td></tr> </table>	Jan	5,609,755	Feb	5,352,215	Mar	5,696,466	TOTAL	16,658,436
Jan	5,609,755													
Feb	5,352,215													
Mar	5,696,466													
TOTAL	16,658,436													
	Sub-total	9.00%				<table border="1"> <tr><th>Quarter</th><th>Annual</th></tr> <tr><td>(16,666 / 15.71) = 106.05%</td><td>(16,658,436 / 60,617,181) = 27.48%</td></tr> </table>	Quarter	Annual	(16,666 / 15.71) = 106.05%	(16,658,436 / 60,617,181) = 27.48%				
Quarter	Annual													
(16,666 / 15.71) = 106.05%	(16,658,436 / 60,617,181) = 27.48%													

¹ But not to exceed the weight assigned per indicator

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PES Form 4
1st Quarterly Monitoring Report

Strategic Objective (SO)/ Strategic Measure(SM)		Component			1st Quarter CY 2026	
		Formula	Weight	Rating Scale ¹	Annual Target	Target Actual
SO 2	Sustain Customer Satisfaction					
SM 2	Customer Satisfaction Survey (CSS)	Number of Respondents who gave atleast a Satisfactory rating / Total Number of Respondents	7.00%	Actual / Target 0% = If less than 80%	90%	Preparation of the Terms of Reference (TOR) for the conduct of annual Third-party Client Satisfaction Measurement Survey (CSMS) Prepared of the Terms of Reference (TOR) for the conduct of annual Third-party Client Satisfaction Measurement Survey (CSMS)
SO 3	Address Increasing Demands Through Existing Lines and New Ones					
	Line 1 South Extension Project					
SM 3	a. Right-of-Way (ROW) Acquisition under Package 2	Number of lots acquired based on the Project Implementation Plan	5.00%	Actual / Target	Twenty-five (25) lots acquired	Issuance of Letter of Offer Issued Letter of Offer (please see attachment)
	b. Relocation of Utilities under Package 2	Number of utilities relocated/cleared based on the Project Implementation Plan	5.00%	Actual / Target	Eleven (11) utilities cleared/relocated	Signing of MOA On-going Signing of MOAs for Meralco, Maynilad and Telecoms (please see attached)

CUSTOMERS & STAKEHOLDERS

CUSTOMERS & STAKEHOLDERS

PES Form 4
1st Quarterly Monitoring Report

Component		1st Quarter CY 2026					
Strategic Objective (SO)/ Strategic Measure(SM)	Formula	Weight	Rating Scale ¹	Annual Target	Target	Actual	
Line 2 West Extension Project							
SM 4	a. Relocation of Informal Settler Families (ISFs) Affected by ROW alignment	Actual Accomplishment	5.00%	All or Nothing	Board Approved MOA between LRTA and SHFC	Draft preparation and finalization of MOA between the SHFC and the LRTA	Prepared draft MOA between the SHFC and LRTA
	b. Appraisal of affected lots	Actual Accomplishment	2.00%	All or Nothing	Submission of Appraisal Report to DOTr	Submission of Appraisal Report to DOTr	Submitted Appraisal Report to DOTr
			Sub-total	24.00%			
SO 4	Ensure Delivery of Excellent Performance by the Private Concessionaire at All Times						
Compliance Rate of Concessionaire to Performance Commitments under Concessionaire Agreement between LRTA and LRMC							
SM 5	a. Primary Key Performance Indicators	$\left(\frac{\%KPI1 + \%KPI2}{2} + \frac{\%KPI3 + \%KPI4}{3} \right)$	2.00%	Actual / Target 0% = if less than 80%	98%	98%	99.39%

INTERNAL PROCESS

Component		1st Quarter CY 2026										
Strategic Objective (SO)/ Strategic Measure(SM)	Formula	Weight	Rating Scale ¹	Annual Target	Target	Actual						
b. Secondary Key Performance Indicators	$\left(\frac{\text{Total Number of CNs Unrectified and Rectified beyond TAT}}{\text{Total CNs}} \right) \times 100\%$	6.00%	90.00 – 100.00 = 6% 80.00 – 89.00 = 3% Below 80.00 = 0%	100%	100%	83.33%						
c. Safety Key Performance Indicators	$\frac{\text{Total Number of Completed Safety KPIs}}{\text{Total Number of Safety KPIs for the year}} \times 100\%$	2.00%	Actual / Target 0% = if less than 90%	100%	100%	100% ²						
SM 6	Compliance Rate of Concessionaire to Commitments under Concessionaire Agreement between LRTA and AF Payments, Inc. (AFPI)	10.00%	Actual / Target 0% = If less than 90%	100%	100%	95.24% <table border="1" style="margin-left: auto; margin-right: auto;"> <tr><td>Jan</td><td>100%</td></tr> <tr><td>Feb</td><td>100%</td></tr> <tr><td>Mar</td><td>85.71%</td></tr> </table>	Jan	100%	Feb	100%	Mar	85.71%
Jan	100%											
Feb	100%											
Mar	85.71%											
SO 5	Improved Efficiency and Reliability of LRT Systems and Processes											
SM 7	Number of Projects Completed for Improved Systems and Facilities	6.00%	Actual / Target	Three (3)	Two (2)	One (1) ³						

² Safety KPI Reports were submitted by the LRMCC and validated by the LRTA SSD.

³ Contract for the Acquisition of One (1) Set Train Lift Assembly with Certificate of Completion signed on January 5, 2026

PES Form 4
1st Quarterly Monitoring Report

Component		1st Quarter CY 2026																
Strategic Objective (SO)/ Strategic Measure(SM)	Formula	Weight	Rating Scale ¹	Annual Target	Target	Actual												
SM 8	Line 2's Percentage of Systems Reliability	Actual Trips / Timetable of Trips	Actual / Target 0% = If less than 90%	98%	98%	99.87% (17,402/17,424 * 100%)												
		5.00%				<table border="1"> <tr> <td>Total Target Trips for 1st Quarter</td> <td>17,424</td> </tr> <tr> <td>Total Actual Trips 1st Quarter:</td> <td>17,402</td> </tr> </table>	Total Target Trips for 1st Quarter	17,424	Total Actual Trips 1st Quarter:	17,402								
Total Target Trips for 1st Quarter	17,424																	
Total Actual Trips 1st Quarter:	17,402																	
SM 9	Number of Operational Trains	Actual Number of Operational Trains for Commercial Use	Actual / Target	Nine (9)	Nine (9)	<table border="1"> <tr> <td colspan="2">Ten (10)</td> </tr> <tr> <td>Jan</td> <td>Actual 9.65</td> </tr> <tr> <td>Feb</td> <td>9.82</td> </tr> <tr> <td>Mar</td> <td>9.52</td> </tr> <tr> <td>Average</td> <td>9.66</td> </tr> <tr> <td>Say:</td> <td>10</td> </tr> </table>	Ten (10)		Jan	Actual 9.65	Feb	9.82	Mar	9.52	Average	9.66	Say:	10
Ten (10)																		
Jan	Actual 9.65																	
Feb	9.82																	
Mar	9.52																	
Average	9.66																	
Say:	10																	
SM 10	Compliance with Quality Standards																	

INTERNAL PROCESS

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PES Form 4
1st Quarterly Monitoring Report

Component		1st Quarter CY 2026				
Strategic Objective (SO)/ Strategic Measure(SM)	Formula	Weight	Rating Scale ¹	Annual Target	Target	Actual
a. ISO 9001:2015 – Quality Management System (QMS)	Actual Accomplishment	5.00%	All or Nothing	Maintain ISO 9001 :2015 Certification (Pass Re-Certification)	Procurement of Third-Party Certifying Body	PR No. IMS-2602-001 Procurement of ISO9001:2015 Quality Management System (QMS) Re-Certification and Surveillance Audits from CY2026 to 2028 for the Light Rail Transit Authority was approved last February 11, 2026.
b. ISO 45001:2018 Occupational Health and Safety (OHS)	Actual Accomplishment	3.00%	All or Nothing	ISO 45001:2018 Certification	Preparation of documented information needed for Stage 1 Audit	On-going Procurement Activities as of March 31, 2026 Prepared documents needed for Stage 1 Audit
	Sub-total	39.00%				
SO 6	Sustain LRTA's Financial Condition					
SM 11	Line 2 Fare Revenues (in billion Pesos)	7.00%	Actual / Target	1.212B	314.06M	4P302.077
	Transportation System Fees line item found in COA-Audited LRTA Financial Statements					

FINANCIAL

⁴ As of March 2026, the implementation of 50% discount on fare adjustment started last March 23, 2026.

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PES Form 4
1st Quarterly Monitoring Report

Strategic Objective (SO)/ Strategic Measure(SM)		Component				1st Quarter CY 2026							
Formula		Weight	Rating Scale ¹	Annual Target	Target	Actual							
Budget Utilization Rate													
a. GAA Subsidies – Amounts Obligated (Current)	Total Obligated Subsidy / Total COB from GAA Subsidy (Both Net of PS Cost)	0.50%	Actual / Target	90%	90%	Awaiting submission from the concerned offices							
b. GAA Subsidies – Amounts Obligated (Carry-over)	Total Obligated Subsidy / Total COB from GAA Subsidy (Both Net of PS Cost)	0.50%	Actual / Target	90%	90%	Awaiting submission from the concerned offices	<table border="1"> <tr> <td align="center" colspan="2">98.56%⁵</td> </tr> <tr> <td>Actual</td> <td align="right">48.787</td> </tr> <tr> <td>Target</td> <td align="right">49.500</td> </tr> </table>	98.56%⁵		Actual	48.787	Target	49.500
98.56%⁵													
Actual	48.787												
Target	49.500												
c. GAA Subsidies – Amounts Disbursed (Current)	Total Disbursement / Total Obligated GAA Subsidy (Both Net of PS Cost)	1.00%	Actual / Target	90%	90%	Awaiting submission from the concerned offices							
d. GAA Subsidies – Amounts Disbursed (Carry-over)	Total Disbursement / Total Obligated GAA Subsidy (Both Net of PS Cost)	1.00%	Actual / Target	90%	90%	Awaiting submission from the concerned offices							

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⁵ The 98.56% is computed based on the 1st Quarter target of the GAA Subsidies Amounts Obligated (Carry-Over)

PES Form 4
1st Quarterly Monitoring Report

Component		1st Quarter CY 2026											
Strategic Objective (SO)/ Strategic Measure(SM)	Formula	Weight	Annual Target	Target	Actual								
e. Disbursement Rate of Internally Generated Fund (IGF)	Total Disbursement from IGF / Total COB from IGF (Both Net of PS Cost)	2.00%	90%	90%	Awaiting submission from the concerned offices								
f. Disbursement Rate of DOTr-Downloaded Funds	Total Disbursement / Total DOTr-Downloaded Funds Programmed for Utilization for the Year	1.00%	90%	90%	Awaiting submission from the concerned offices								
SM 13	Total Actual Collection for the Year / Total Amount for Collection for the year	6.00%	96%	32.22% ⁶ (38,430,987)	<table border="1"> <thead> <tr> <th colspan="2">1st Quarter</th> </tr> </thead> <tbody> <tr> <td>Actual Collection for the quarter</td> <td>38,241,633</td> </tr> <tr> <td>Target Collection for the quarter</td> <td>38,430,987</td> </tr> <tr> <td></td> <td>99.51%</td> </tr> </tbody> </table>	1st Quarter		Actual Collection for the quarter	38,241,633	Target Collection for the quarter	38,430,987		99.51%
1st Quarter													
Actual Collection for the quarter	38,241,633												
Target Collection for the quarter	38,430,987												
	99.51%												
	Sub-total	19.00%											

FINANCIAL

⁶ Revised based on all executed and implemented lease contracts for CY 2026 as of March 31, 2026 (variable target). The original target collection based on the PES Form 2b for the 1st Quarter of 2026 is 21,636,812.4.

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Strategic Objective (SO)/ Strategic Measure(SM)		Component			1st Quarter CY 2026	
Formula		Weight	Rating Scale ¹	Annual Target	Target	Actual
SO 7 Achieve Systems Competency and Expertise						
SM 14	Percentage of Employees with Required Competencies Met	Plantilla Employees Meeting Their Required Competencies / Total Number of Filled Plantilla as of Yearend	6.00%	All or Nothing	Prepared Training Plan addressing the competency gaps of concerned LRTA employees	Prepared Training Plan addressing the competency gaps of concerned LRTA employees
SM 15	Development and Implementation of Disaster Risk Reduction and Management (DRRM) Plan	Total Number of Exercises/Drills/tests Conducted in 2026 over Total Number of Exercises/Drills/tests Scheduled in 2026	3.00%	Actual / Target	100% ⁷ (23 out of 23)	113% 26 activities conducted ⁸
		Sub-total	9.00%			
		TOTAL	100.00%			

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⁷ The total number activities scheduled for CY 2026 was adjusted to 90 activities with 23 activities allocated for the 1st Quarter.

⁸ A total of 23 activities conducted for the 1st Quarter: 23 out of 23 were successfully completed as scheduled, 2 additional seminars requested by the end-user and 1 activity was conducted ahead from its target schedule.

BONUS STRATEGIC MEASURES AND TARGETS						
Objective/Measure	Component Formula	Weight	Rating System	Annual Target	1st Quarter	
					Target	Actual
GAD Budget Utilization Rate	Actual Disbursement for GAD-related Activities over Total COB	1.00%	All or Nothing	5% of Total Budget 9.93%	0.02%	0.01% ⁸
FINANCIAL						

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⁸ GPPB Plans and Budget for FY 2026 of GAD is still under review of the PCW.

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15 MAY 2026

ATTY. HERNANDO T. CABRERA
 Administrator
LIGHT RAIL TRANSIT AUTHORITY (LRTA)
 1st Floor, Line 2 Depot Marcos Highway, Pasig City

ACKNOWLEDGEMENT RECEIPT

LETTER **14 MAY 2026**
 DATE:

RE: **[E] LETTER FROM LRTA TO GCG RE SUBMISSION OF THE
 REMAINING DOCUMENTS ON LRTA'S 1ST QUARTER
 PERFORMANCE SCORECARD MONITORING REPORT**

The said document was officially received by the Governance Commission on 15 May 2026 and has been forwarded to the responsible GCG Officer for appropriate action.

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LIGHT RAIL TRANSIT AUTHORITY

Strategic Objective (SO)/ Strategic Measure(SM)	Component	Formula	Weight	Rating Scale ¹	Annual Target	1st Quarter CY 2026								
						Target	Actual							
Budget Utilization Rate														
SM 12	a.	GAA Subsidies – Amounts Obligated (Current)	Total Obligated Subsidy / Total COB from GAA Subsidy (Both Net of PS Cost)	0.50%	Actual / Target	90%	90%	<table border="1"> <tr> <td colspan="2" style="text-align: center;">116.48%</td> </tr> <tr> <td>Actual</td> <td>407.303</td> </tr> <tr> <td>Target</td> <td>349.690</td> </tr> </table>	116.48%		Actual	407.303	Target	349.690
	116.48%													
	Actual	407.303												
	Target	349.690												
	c.	GAA Subsidies – Amounts Disbursed (Current)	Total Disbursement / Total Obligated GAA Subsidy (Both Net of PS Cost)	1.00%	Actual / Target	90%	90%	<table border="1"> <tr> <td colspan="2" style="text-align: center;">32.90%</td> </tr> <tr> <td>Actual Disbursement</td> <td>133.986</td> </tr> <tr> <td>Obligation</td> <td>407.303</td> </tr> </table>	32.90%		Actual Disbursement	133.986	Obligation	407.303
32.90%														
Actual Disbursement	133.986													
Obligation	407.303													
d.	GAA Subsidies – Amounts Disbursed (Carry-over)	Total Disbursement / Total Obligated GAA Subsidy (Both Net of PS Cost)	1.00%	Actual / Target	90%	90%	<table border="1"> <tr> <td colspan="2" style="text-align: center;">660.44%</td> </tr> <tr> <td>Actual Disbursement</td> <td>322.208</td> </tr> <tr> <td>Obligation</td> <td>48.787</td> </tr> </table>	660.44%		Actual Disbursement	322.208	Obligation	48.787	
660.44%														
Actual Disbursement	322.208													
Obligation	48.787													
e.	Disbursement Rate of Internally Generated Fund (IGF)	Total Disbursement from IGF / Total COB from IGF (Both Net of PS Cost)	2.00%	Actual / Target	90%	90%	<table border="1"> <tr> <td colspan="2" style="text-align: center;">66.51%</td> </tr> <tr> <td>Actual Disbursement</td> <td>107.581</td> </tr> <tr> <td>Obligation</td> <td>161.755</td> </tr> </table>	66.51%		Actual Disbursement	107.581	Obligation	161.755	
66.51%														
Actual Disbursement	107.581													
Obligation	161.755													

¹ But not to exceed the weight assigned per indicator

PES Form 4
1st Quarterly Monitoring Report

		Component		1st Quarter CY 2026						
Strategic Objective (SO) / Strategic Measure(SM)	Formula	Weight	Rating Scale ¹	Annual Target	Target	Actual				
FINANCIAL										
f. Disbursement Rate of DOTr-Downloaded Funds	Total Disbursement / Total DOTr-Downloaded Funds Programmed for Utilization for the Year	1.00%	Actual / Target	90%	90%	<p align="center">37.80%</p> <table border="1"> <tr> <td>Actual Disbursement</td> <td>625,499</td> </tr> <tr> <td>COB Downloaded</td> <td>1654,676</td> </tr> </table>	Actual Disbursement	625,499	COB Downloaded	1654,676
Actual Disbursement	625,499									
COB Downloaded	1654,676									