



Office of the President of the Philippines  
**GOVERNANCE COMMISSION**  
 FOR GOVERNMENT OWNED OR CONTROLLED CORPORATIONS  
 3/F, BDO Towers Paseo, 8741 Paseo De Roxas, Makati City, Philippines 1226



**31 JULY 2025**

**ATTY. HERNANDO T. CABRERA**  
 Administrator  
**LIGHT RAIL TRANSIT AUTHORITY (LRTA)**  
 1st Floor, Line 2 Depot Marcos Highway, Pasig City

**ACKNOWLEDGEMENT RECEIPT**

LETTER **28 JULY 2025**  
 DATE:

RE: **[E] LETTER FROM LRTA TO GCG RE SUBMISSION OF 2ND  
 QUARTERLY MONITORING REPORT (PES FORM 4) CY 2025  
 BASED ON THE GCG-APPROVED PERFORMANCE SCORECARD**

The said document was officially received by the Governance Commission on 31 July 2025 and has been forwarded to the responsible GCG Officer for appropriate action.

To follow-up for further action on the document, you may contact us through telephone numbers (02) 5328-2030 or (02) 5318-1000. Please cite the GCG Document Management System (DMS) Barcode Number: **0-0807-31-07-2025-021010**.

---

**THIS RECEIPT IS COMPUTER GENERATED AND DOES NOT REQUIRE SIGNATURE.**

Received by:

---

Signature over Printed Name

---

Date and Time

**PRIVACY NOTICE:** Any or all personal data you provided will only be used to process your transaction with the GCG and for other compatible purposes. All collected data will be kept secure and confidential, unless otherwise authorized by law. They will be disposed of as soon as the purpose for their use has been achieved. Only aggregate or anonymized data shall be subject to further processing. We respect your rights under the Data Privacy Act. Should you wish to invoke any such rights in relation to our processing of your personal data, or have questions or clarifications relative to privacy and data protection, you may contact the GCG – Data Privacy Team at [privacy@gcg.gov.ph](mailto:privacy@gcg.gov.ph). You may lodge your complaint or submit an incident report form in the same email address.





LIGHT  
RAIL  
TRANSIT  
AUTHORITY



28 July 2025

**ATTY. MARIUS P. CORPUS**

Chairperson

Governance Commission for GOCCs

3F BDO Towers Paseo (formerly Citibank Center)

Paseo de Roxas, Makati City

Through: **ATTY. ORLANDO P. POLINAR**  
Director IV, Corporate Governance Office - B

**MS. DARA ABEGAIL DE VERA**

Corporate Governance Officer, Corporate Governance Office - B

Subject: **SUBMISSION OF 2<sup>ND</sup> QUARTERLY MONITORING REPORT (PES FORM 4) CY 2025  
BASED ON THE GCG-APPROVED PERFORMANCE SCORECARD**

Dear **Chairperson Corpus**:

In compliance with GCG Memorandum Circular (MC) 2024-01 dated 28 June 2024, may we please respectfully submit the **PES Form 4 – 2nd Quarterly Monitoring Reports for CY 2025**, including **supporting documents (Annex A)**, based on the GCG-Approved CY 2025 Performance Scorecard, for your reference.

Thank you.

Sincerely,

**ATTY. HERNANDO T. CABRERA**

Administrator



2025.LT.CPD.050

**Address:**

Line 2 Depot, Marcos Highway, Santolan, Pasig City, Metro Manila, Philippines 1610

Trunkline: 86473479 / 86473481 / 86473484 / 86473485 / 86473487

website: [www.lrta.gov.ph](http://www.lrta.gov.ph)



LIGHT RAIL TRANSIT AUTHORITY

Component		Annual Target					2 <sup>nd</sup> Quarter CY 2025											
		Strategic Objective (SO)/ Strategic Measure(SM)	Formula	Weight	Rating Scale <sup>1</sup>	Target	Target	Actual										
SOCIAL IMPACT	SO 1	Increased Passenger Mobility and Reduced Commuter Time, Increase Productivity																
	SM 1	Passenger Ridership (in millions)	Absolute Figure (in Millions)	8.00%	Actual / Target	L2: 57.15 Million	12.68 Million	<p>For the 2<sup>nd</sup> Quarter:</p> <table border="1"> <thead> <tr> <th>Month</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>April</td> <td>3,932,278</td> </tr> <tr> <td>May</td> <td>4,795,712</td> </tr> <tr> <td>June</td> <td>4,461,367</td> </tr> <tr> <td><b>Total:</b></td> <td><b>13,189,357</b></td> </tr> </tbody> </table> <p>As of 2<sup>nd</sup> Quarter: 48.18% (27.54M/57.15M)</p>	Month	Amount	April	3,932,278	May	4,795,712	June	4,461,367	<b>Total:</b>	<b>13,189,357</b>
				Month	Amount													
				April	3,932,278													
May	4,795,712																	
June	4,461,367																	
<b>Total:</b>	<b>13,189,357</b>																	
0.00%	Actual / Target	L1: 145 Million	33.63 Million	<p>For the 2<sup>nd</sup> Quarter:</p> <table border="1"> <thead> <tr> <th>Month</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>April</td> <td>9,775,080</td> </tr> <tr> <td>May</td> <td>11,925,874</td> </tr> <tr> <td>June</td> <td>11,017,507</td> </tr> <tr> <td><b>Total:</b></td> <td><b>32,718,461</b></td> </tr> </tbody> </table> <p>As of 2<sup>nd</sup> Quarter: 47.65% (69.09 M /145M)</p>	Month	Amount	April	9,775,080	May	11,925,874	June	11,017,507	<b>Total:</b>	<b>32,718,461</b>				
Month	Amount																	
April	9,775,080																	
May	11,925,874																	
June	11,017,507																	
<b>Total:</b>	<b>32,718,461</b>																	
<b>Sub-total</b>	<b>8.00%</b>																	

<sup>1</sup> But not to exceed the weight assigned per indicator

		Component				2 <sup>nd</sup> Quarter CY 2025								
Strategic Objective (SO)/ Strategic Measure(SM)		Formula	Weight	Rating Scale <sup>1</sup>	Annual Target	Target	Actual							
<b>CUSTOMERS &amp; STAKEHOLDERS</b>	<b>SO 2</b>	<b>Sustain Customer Satisfaction</b>												
	SM 2	Percentage of Satisfied Customers	Number of respondents who gave at least a Satisfactory rating / Total number of respondents	7.50%	Actual / Target 0% = If less than 80%	90%	Terms of Reference (TOR) for the conduct of annual Third-Party Client Satisfaction Measurement Survey (CSMS) approved and prepare other necessary bid documents.  Terms of Reference (TOR) along with other necessary bid documents for the conduct of the annual Third-Party Client Satisfaction Measurement (CSM) Survey were approved and prepared.							
<b>CUSTOMERS &amp; STAKEHOLDERS</b>	<b>SO 3</b>	<b>Address Increasing Demands Through Existing Lines and New Ones</b>												
	SM 3	a. Relocation of Informal Settler Families (ISFs) under Right of Way	Actual Number of Relocated ISFs	10.00%	Actual / Target	Actual Relocation of the 378 ISFs under Package 3	Pre-relocation activity  A total of 110 ISFs were relocated as follows: <table border="1" data-bbox="1672 1097 2100 1304"> <thead> <tr> <th>Date:</th> <th>No. of ISFs</th> </tr> </thead> <tbody> <tr> <td>June 9, 2025</td> <td>59</td> </tr> <tr> <td>June 30, 2025</td> <td>51</td> </tr> <tr> <td><b>Total:</b></td> <td><b>110</b></td> </tr> </tbody> </table>	Date:	No. of ISFs	June 9, 2025	59	June 30, 2025	51	<b>Total:</b>
Date:	No. of ISFs													
June 9, 2025	59													
June 30, 2025	51													
<b>Total:</b>	<b>110</b>													

**PES Form 4**  
**2<sup>nd</sup> Quarterly Monitoring Report**

		Component				2 <sup>nd</sup> Quarter CY 2025																									
Strategic Objective (SO)/ Strategic Measure(SM)		Formula	Weight	Rating Scale <sup>1</sup>	Annual Target	Target	Actual																								
<b>INTERNAL PROCESS</b>	b. Trainsets of New Rolling Stock- 4 <sup>th</sup> Generation LRVs	No. of Trainsets Handed Over to Light Rail Manila Corporation (LRMC)	5.00%	Actual / Target	Handover of Three (3) Trainsets to LRMC	Handover of Two (2) Trainsets	<i>Considered accomplished.</i>  Four (4) trainsets were handed over to LRMC during the 1st Quarter of CY 2025. Please refer to our previous submission for details.																								
	SM 4 Line 2 West Extension Project – Conduct Parcenary Survey	Actual Accomplishment	5.00%	All or Nothing	Transmittal of Parcenary Survey Plan to Land Management Bureau (LMB)	Conduct of On-site Survey	Completed the Onsite Survey																								
		<b>Sub-total</b>	<b>27.50%</b>																												
	<b>SO 4</b>	<b>Ensure Delivery of Excellent Performance by the Private Concessionaire at All Times</b>																													
SM 5	Compliance Rate of Concessionaire to Performance Commitments under Concessionaire Agreement between LRTA and LRMC	((Total Citation Notices - Rectified beyond TAT - Unrectified) / Total Citation Notices)*100%	10.00%	90.00 - 100.00 = 10% 80.00 - 89.99 = 5% Below 80.00 = 0%	100%	100%	<p style="text-align: center;"><b>For the 2<sup>nd</sup> Quarter:</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Month</th> <th>Citation</th> <th>Rectified</th> <th>Rectified beyond TAT</th> </tr> </thead> <tbody> <tr> <td>Jan</td> <td>2</td> <td>2</td> <td>0</td> </tr> <tr> <td>Feb</td> <td>15</td> <td>14</td> <td>0</td> </tr> <tr> <td>Mar</td> <td>5</td> <td>6</td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>22</b></td> <td><b>22</b></td> <td><b>0</b></td> </tr> <tr> <td><b>Rating</b></td> <td></td> <td><b>100.00%</b></td> <td></td> </tr> </tbody> </table> <p style="text-align: center;"><b>As of 2<sup>nd</sup> Quarter:</b> <b>98.53%</b> (67 Rectified within TAT/68 Total Citation Notices)</p>	Month	Citation	Rectified	Rectified beyond TAT	Jan	2	2	0	Feb	15	14	0	Mar	5	6	0	<b>Total</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>Rating</b>		<b>100.00%</b>	
Month	Citation	Rectified	Rectified beyond TAT																												
Jan	2	2	0																												
Feb	15	14	0																												
Mar	5	6	0																												
<b>Total</b>	<b>22</b>	<b>22</b>	<b>0</b>																												
<b>Rating</b>		<b>100.00%</b>																													

		Component				2 <sup>nd</sup> Quarter CY 2025											
Strategic Objective (SO)/ Strategic Measure(SM)		Formula	Weight	Rating Scale <sup>1</sup>	Annual Target	Target	Actual										
SM 6	Compliance Rate of Concessionaire to Performance Commitments under Concessionaire Agreement between LRTA and AF Payments, Inc. (AFPI)	$((\sum \text{Numerical Rating} \div \text{No. of Relevant Provisions}) \div \text{Highest Numerical Rating}) \times 100\%$	10.00%	Actual / Target 0% = If less than 90%	100%	100%	<p>For the 2<sup>nd</sup> Quarter:</p> <table border="1"> <thead> <tr> <th>Month</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>April</td> <td>100%</td> </tr> <tr> <td>May</td> <td>100%</td> </tr> <tr> <td>June</td> <td>100%</td> </tr> <tr> <td><b>Total:</b></td> <td><b>100%</b></td> </tr> </tbody> </table> <p>As of 2<sup>nd</sup> Quarter: 100%</p>	Month	%	April	100%	May	100%	June	100%	<b>Total:</b>	<b>100%</b>
Month	%																
April	100%																
May	100%																
June	100%																
<b>Total:</b>	<b>100%</b>																
SM 7	Number of Projects Completed for Improved Systems and Facilities	No. of projects completed (physical completion)	2.00%	All or Nothing	1 <sup>2</sup>	90%	97.27% physically completed										

<sup>2</sup> Supply of one (1) lot of upgrading of the train propulsion system

INTERNAL PROCESS	Component				2 <sup>nd</sup> Quarter CY 2025								
	Strategic Objective (SO)/ Strategic Measure(SM)	Formula	Weight	Rating Scale <sup>1</sup>	Annual Target	2 <sup>nd</sup> Quarter CY 2025							
						Target	Actual						
SO 5	Improved Efficiency and Reliability of LRT Systems and Processes												
	ISO Certifications												
SM 8	a. ISO 9001:2015 Quality Management System	Actual Accomplishment	6.00%	All or Nothing	Maintain ISO 9001 :2015 Certification (Pass 2nd Surveillance Audit)	<ol style="list-style-type: none"> <li>1. Conduct of Internal Audit</li> <li>2. Conduct of Management Review</li> <li>3. Corrective and Preventive Actions on Audit Findings (Internal and 3<sup>rd</sup> Party)</li> <li>4. Continued preparation of documents required for the 2nd surveillance audit</li> </ol>	<p>Conducted the following activities as of June 30, 2025:</p> <table border="1"> <thead> <tr> <th>Activity</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Management Review</td> <td>May 30, 2025</td> </tr> <tr> <td>Internal Quality Audit for 2025 (Revisit)</td> <td>May 14 – 20, 2025</td> </tr> </tbody> </table>	Activity	Date	Management Review	May 30, 2025	Internal Quality Audit for 2025 (Revisit)	May 14 – 20, 2025
Activity	Date												
Management Review	May 30, 2025												
Internal Quality Audit for 2025 (Revisit)	May 14 – 20, 2025												



		Component				2 <sup>nd</sup> Quarter CY 2025											
Strategic Objective (SO)/ Strategic Measure(SM)		Formula	Weight	Rating Scale <sup>1</sup>	Annual Target	Target	Actual										
FINANCIAL	b. ISO 45001:2018 Occupational Health and Safety (OHS)	Actual Accomplishment	2.50%	All or Nothing	Procurement of Third-Party Certifying Body	Terms of Reference (TOR) for the conduct of Procurement of Third-party Certifying Body approved and preparation of other necessary bid documents	The Terms of Reference (TOR) for the procurement of a third-party certifying body were approved on <b>April 28, 2025</b> . The necessary procurement documents were submitted on <b>May 16, 2025</b> .										
		<i>Sub-total</i>	<i>30.50%</i>														
	<b>SO 6</b>	<b>Sustain LRTA's Financial Condition</b>															
SM 9	Line 2 Fare Revenues (in pesos)	<i>Transportation System Fees</i> line item found in COA-Audited LRTA Financial Statements	10.00%	Actual / Target	₱1.348 Billion	₱299,094,530	<p>For the 2nd Quarter:</p> <table border="1"> <thead> <tr> <th>Month</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>April</td> <td>89,721,469</td> </tr> <tr> <td>May</td> <td>101,856,400</td> </tr> <tr> <td>June</td> <td>97,344,253</td> </tr> <tr> <td><b>Total:</b></td> <td><b>288,922,122</b></td> </tr> </tbody> </table> <p>As of 2<sup>nd</sup> Quarter: 47.23% (636.71 M /1.348B)</p>	Month	Amount	April	89,721,469	May	101,856,400	June	97,344,253	<b>Total:</b>	<b>288,922,122</b>
Month	Amount																
April	89,721,469																
May	101,856,400																
June	97,344,253																
<b>Total:</b>	<b>288,922,122</b>																

Strategic Objective (SO)/ Strategic Measure(SM)		Component			Annual Target	2 <sup>nd</sup> Quarter CY 2025	
		Formula	Weight	Rating Scale <sup>1</sup>		Target	Actual
SM 10	Budget Utilization Rate						
	a. GAA Subsidies – amounts obligated	Amount Obligated / Total GAA Subsidy	2.00%	Actual / Target	90% <sup>3</sup>	₱ 351.455 (90% of 390.506Mn)	For the 2 <sup>nd</sup> Quarter: 46.15% <sup>4</sup> (180.23M/390.51M)  As of 2 <sup>nd</sup> Quarter: 22.90% (530.73M/2.318B)
	b. GAA Subsidies – amounts disbursed	Amount Disbursed / GAA Subsidy (Total obligated)	2.00%	Actual / Target	90%	90% of the actual obligated amount <sup>5</sup>  ₱162.21 (90% of 180.229M)	For the 2 <sup>nd</sup> Quarter: 188.42% (339.60M/180.23M)  As of 2 <sup>nd</sup> Quarter: 142.89% (758.39M/530.73M)
	c. Disbursement Rate of Internally Generated Fund (IGF)	Total Disbursement from IGF / Total COB from IGF [Both Net of PS Cost]	2.00%	Actual / Target	90%	₱ 199.906	For the 2 <sup>nd</sup> Quarter: 84.75% (130.98M/154.55M <sup>6</sup> )  As of 2 <sup>nd</sup> Quarter: 89.56% (259.69M/289.97M)

<sup>3</sup> Total GAA Subsidy Budget for the year is 2.318 billion.

<sup>4</sup> As of the 2nd Quarter, actual obligation only resulted in 46.15% versus the target due to zero obligation of various LRTA projects

<sup>5</sup> Figures indicated in the Quarterly Target for the GAA Subsidies -amounts disbursed refers to the obligated amount, as the disbursement shall only be determined based on the actual release of money.

<sup>6</sup> Total Obligated Amount as of June 30, 2025

**PES Form 4**  
**2<sup>nd</sup> Quarterly Monitoring Report**

	Component				Annual Target	2 <sup>nd</sup> Quarter CY 2025		
	Strategic Objective (SO)/ Strategic Measure(SM)	Formula	Weight	Rating Scale <sup>1</sup>		Target	Actual	
<b>FINANCIAL</b>	SM 11	Collection Efficiency Rate	Total Actual Collection for the year / Total Amount for Collection for the year	9.00%	Actual / Target	95% <sup>7</sup>	₱ 49,358,042 <sup>8</sup>	For the 2 <sup>nd</sup> Quarter: 84.75% (130.98M/154.55M)  As of 2 <sup>nd</sup> Quarter: 89.56% (259.69M/289.97M)
		<b>Sub-total</b>		<b>25.00%</b>				
<b>LEARNING AND GROWTH</b>	<b>SO 7</b>	<b>Achieve Systems Competency and Expertise</b>						
	SM 12	Percentage of Employees Meeting Required Competencies	Plantilla Employees Meeting Their Required Competencies / Total Number of Filled Plantilla as of Yearend	6.00%	Actual / Target 0% if lower than 88.13%	Improvement from the 2024 Actual Accomplishment, provided it is not 88.13% or below	Implemented the Training Plan addressing the competency gaps of concerned LRTA employees	Implemented the Training Plan for addressing the competency gaps of concerned LRTA employees
	SM 13	Development and Implementation of Disaster Risk Reduction and Management (DRRM) Plan	Actual Accomplishment	3.00%	All or Nothing	Board-Approved Public Service Continuity Plan (PSCP)	Attended Public Service Continuity Plan (PSCP) related-trainings	Two (2) LRTA Safety and Security personnel attended the Emergency Operations Center (EOC) Training Course held from June 18 to 20, 2025 namely: 1. Froyalde, Junbrian S. 2. Alsisto, Jose Raymund M.
		<b>Sub-total</b>		<b>9.00%</b>				
		<b>TOTAL</b>		<b>100.00%</b>				

1 But not to exceed the weight assigned per indicator.

<sup>7</sup> The total collection amount as of June 30, 2025, stands at PHP 132.024 million, representing 100% of the target.

<sup>8</sup>Revised based on all executed and implemented lease contracts for CY 2025 (variable target). The original target collection, based on the submitted quarterly targets for CY 2025, is PHP 38,072,005.44.

