



Office of the President of the Philippines
GOVERNANCE COMMISSION
 FOR GOVERNMENT OWNED OR CONTROLLED CORPORATIONS
 3/F, BDO Towers Paseo, 8741 Paseo De Roxas, Makati City, Philippines 1226



30 MAY 2025

ATTY. HERNANDO T. CABRERA
 Administrator
LIGHT RAIL TRANSIT AUTHORITY (LRTA)
 1st Floor, Line 2 Depot Marcos Highway, Pasig City

ACKNOWLEDGEMENT RECEIPT

LETTER **28 MAY 2025**
 DATE:

RE: **[E] LETTER FROM LRTA TO GCG RE 1ST QUARTERLY
 MONITORING REPORTS FOR CY 2025 (PES FORM 4) WITH
 SUPPORTING DOCUMENTS (ANNEX A) IN LINE WITH THE GCG-
 APPROVED PERFORMANCE SCORECARD CY 2025**

The said document was officially received by the Governance Commission on 30 May 2025 and has been forwarded to the responsible GCG Officer for appropriate action.

To follow-up for further action on the document, you may contact us through telephone numbers (02) 5328-2030 or (02) 5318-1000. Please cite the GCG Document Management System (DMS) Barcode Number: **0-0420-30-05-2025-015261**.

THIS RECEIPT IS COMPUTER GENERATED AND DOES NOT REQUIRE SIGNATURE.

Received by:

 Signature over Printed Name

 Date and Time

PRIVACY NOTICE: Any or all personal data you provided will only be used to process your transaction with the GCG and for other compatible purposes. All collected data will be kept secure and confidential, unless otherwise authorized by law. They will be disposed of as soon as the purpose for their use has been achieved. Only aggregate or anonymized data shall be subject to further processing. We respect your rights under the Data Privacy Act. Should you wish to invoke any such rights in relation to our processing of your personal data, or have questions or clarifications relative to privacy and data protection, you may contact the GCG – Data Privacy Team at privacy@gcg.gov.ph. You may lodge your complaint or submit an incident report form in the same email address.



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**LIGHT
RAIL
TRANSIT
AUTHORITY**



28 May 2025

ATTY. MARIUS P. CORPUS

Chairperson
Governance Commission for GOCCs
3F BDO Towers Paseo (formerly Citibank Center)
Paseo de Roxas, Makati City

Through: **ATTY. ORLANDO P. POLINAR**
Director IV, Corporate Governance Office - B

MS. DARA ABEGAIL DE VERA
Corporate Governance Officer, Corporate Governance Office - B

Subject: **SUBMISSION OF 1ST QUARTERLY MONITORING REPORT (PES FORM 4) CY 2025
BASED ON THE GCG-APPROVED PERFORMANCE SCORECARD**

Dear **Chairperson Corpus**:

In compliance with GCG Memorandum Circular (MC) 2024-01 dated 28 June 2024, may we please respectfully submit the LRTA 1st Quarterly Monitoring Reports for CY 2025 (PES Form 4), including its supporting documents (Annex A) in line with the GCG-Approved Performance Scorecard CY 2025.

Please note that this submission is made in accordance with the extension period approved by the GCG following the Authority's request for a revised submission timeline. For reference, kindly see the attached copy of LRTA's request and the GCG's approval of said extension.

Thank you.

Sincerely,

ATTY. HERNANDO T. CABRERA
Administrator



2025.LT.CPD.043

Address:

Line 2 Depot, Marcos Highway, Santolan, Pasig City, Metro Manila, Philippines 1610
Trunkline: 86473479 / 86473481 / 86473484 / 86473485 / 86473487
website: www.lrta.gov.ph



LIGHT RAIL TRANSIT AUTHORITY

SOCIAL IMPACT	Component				Annual Target	1 st Quarter CY 2025											
	Strategic Objective (SO)/ Strategic Measure(SM)	Formula	Weight	Rating Scale ¹		Target	Actual										
SO 1	Increased Passenger Mobility and Reduced Commuter Time, Increase Productivity																
SM 1	Passenger Ridership (in millions)	Absolute Figure (in Millions)	8.00%	Actual / Target	L2: 57.15 Million	14.30 Million	<p>For the 1st Quarter:</p> <table border="1"> <thead> <tr> <th>Month</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>January</td> <td>4,955,172</td> </tr> <tr> <td>February</td> <td>4,593,625</td> </tr> <tr> <td>March</td> <td>4,797,878</td> </tr> <tr> <td>Total:</td> <td>14,346,675</td> </tr> </tbody> </table> <p>As of 1st Quarter: 25.11% (14.35Mn/57.15Mn)</p>	Month	Amount	January	4,955,172	February	4,593,625	March	4,797,878	Total:	14,346,675
			Month	Amount													
January	4,955,172																
February	4,593,625																
March	4,797,878																
Total:	14,346,675																
0.00%	Actual / Target	L1: 145 Million	36.67 Million	<p>For the 1st Quarter:</p> <table border="1"> <thead> <tr> <th>Month</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>January</td> <td>12,439,309</td> </tr> <tr> <td>February</td> <td>11,668,526</td> </tr> <tr> <td>March</td> <td>12,261,211</td> </tr> <tr> <td>Total:</td> <td>36,369,046</td> </tr> </tbody> </table> <p>As of 1st Quarter: 25.08% (36.37Mn/145Mn)</p>	Month	Amount	January	12,439,309	February	11,668,526	March	12,261,211	Total:	36,369,046			
Month	Amount																
January	12,439,309																
February	11,668,526																
March	12,261,211																
Total:	36,369,046																
		Sub-total	8.00%														

¹ But not to exceed the weight assigned per indicator



PES Form 4
1st Quarterly Monitoring Report CY 2025

CUSTOMERS & STAKEHOLDERS	Component					1 st Quarter CY 2025													
	Strategic Objective (SO) / Strategic Measure(SM)	Formula	Weight	Rating Scale ¹	Annual Target	1 st Quarter CY 2025													
						Target	Actual												
	SO 2	Sustain Customer Satisfaction																	
	SM 2	Percentage of Satisfied Customers	Number of respondents who gave at least a Satisfactory rating / Total number of respondents	7.50%	Actual / Target 0% = If less than 80%	90%	Preparation of the Terms of Reference (TOR) for the conduct of annual Third-Party Client Satisfaction Measurement Survey (CSMS) Prepared the Terms of Reference (TOR) for the conduct of the annual Third-Party Client Satisfaction Measurement Survey (CSMS)												
	SO 3	Address Increasing Demands Through Existing Lines and New Ones																	
		Line 1 South Extension Project																	
	SM 3	a. Relocation of Informal Settler Families (ISFs) under Right of Way	Actual Number of Relocated ISFs	10.00%	Actual / Target	Actual Relocation of the 378 ISFs under Package 3	Pre-relocation activity Conducted the following pre-relocation activities from January to March 2025 ² : <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;">Activity</th> <th style="width: 30%;">Date:</th> </tr> </thead> <tbody> <tr> <td>Local Inter-Agency Committee (LIAC) Meeting and Beneficiary Selection, Awards and Arbitration Committee Meeting for the months of January and March 2025</td> <td style="text-align: center;">January 22, 2025</td> </tr> <tr> <td>Beneficiary Selection, Awards, and Arbitration Committee Meeting</td> <td style="text-align: center;">February 12, 2025</td> </tr> <tr> <td>Coordination Meeting (LRTA and LGU-Bacoor)</td> <td style="text-align: center;">February 27, 2025</td> </tr> <tr> <td>Coordination Meeting (LRTA LGU-Bacoor and LGU General Trias)</td> <td style="text-align: center;">March 19, 2025</td> </tr> <tr> <td>LIAC Meeting</td> <td style="text-align: center;">March 27, 2025</td> </tr> </tbody> </table>	Activity	Date:	Local Inter-Agency Committee (LIAC) Meeting and Beneficiary Selection, Awards and Arbitration Committee Meeting for the months of January and March 2025	January 22, 2025	Beneficiary Selection, Awards, and Arbitration Committee Meeting	February 12, 2025	Coordination Meeting (LRTA and LGU-Bacoor)	February 27, 2025	Coordination Meeting (LRTA LGU-Bacoor and LGU General Trias)	March 19, 2025	LIAC Meeting	March 27, 2025
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LIAC Meeting	March 27, 2025																		

² The collaborative efforts among stakeholders ensure the timely and effective implementation of pre-relocation activities for the affected ISFs.

PES Form 4
1st Quarterly Monitoring Report CY 2025

		Component				Annual Target	1st Quarter CY 2025																									
		Strategic Objective (SO)/ Strategic Measure(SM)	Formula	Weight	Rating Scale ¹		Target	Actual																								
CUSTOMERS & STAKEHOLDER		b. Trainsets of New Rolling Stock- 4 th Generation LRVs	No. of Trainsets Handed Over to Light Rail Manila Corporation (LRMC)	5.00%	Actual / Target	Handover of Three (3) Trainsets to LRMC	Handover of One (1) Trainsets	Handover of Four (4) Trainsets to LRMC: <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Trainset No.</th> <th>Date of Hand Over</th> </tr> </thead> <tbody> <tr> <td>TS10</td> <td>January 31, 2025</td> </tr> <tr> <td>TS24</td> <td rowspan="3">March 31, 2025</td> </tr> <tr> <td>TS26</td> </tr> <tr> <td>TS27</td> </tr> </tbody> </table>	Trainset No.	Date of Hand Over	TS10	January 31, 2025	TS24	March 31, 2025	TS26	TS27																
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	TS10	January 31, 2025																														
	TS24	March 31, 2025																														
TS26																																
TS27																																
SM 4	Line 2 West Extension Project – Conduct Parcenary Survey	Actual Accomplishment	5.00%	All or Nothing	Transmittal of Parcenary Survey Plan to Land Management Bureau (LMB)	Completion of Research Works	Completed Research Works/Study																									
		Sub-total	27.50%																													
SO 4		Ensure Delivery of Excellent Performance by the Private Concessionaire at All Times																														
INTERNAL PROCESS	SM 5	Compliance Rate of Concessionaire to Performance Commitments under Concessionaire Agreement between LRTA and LRMC	((Total Citation Notices - Rectified beyond TAT - Unrectified) / Total Citation Notices)*100%	10.00%	90.00 - 100.00 = 10% 80.00 - 89.99 = 5% Below 80.00 = 0%	100%	100%	<p style="text-align: center;">For the 1st Quarter:</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Month</th> <th>Citation</th> <th>Rectified</th> <th>Rectified beyond TAT</th> </tr> </thead> <tbody> <tr> <td>Jan</td> <td>16</td> <td>16</td> <td>0</td> </tr> <tr> <td>Feb</td> <td>17</td> <td>17</td> <td>1</td> </tr> <tr> <td>Mar</td> <td>13</td> <td>13</td> <td>0</td> </tr> <tr> <td>Total</td> <td>46</td> <td>46</td> <td>1</td> </tr> <tr> <td colspan="2">Rating</td> <td colspan="2">97.83%</td> </tr> </tbody> </table> <p style="text-align: center;">As of 1st Quarter: 97.83% (45 Rectified within TAT/46 Total Citation Notices)</p>	Month	Citation	Rectified	Rectified beyond TAT	Jan	16	16	0	Feb	17	17	1	Mar	13	13	0	Total	46	46	1	Rating		97.83%	
	Month	Citation	Rectified	Rectified beyond TAT																												
Jan	16	16	0																													
Feb	17	17	1																													
Mar	13	13	0																													
Total	46	46	1																													
Rating		97.83%																														

INTERNAL PROCESS	Component				Annual Target	1 st Quarter CY 2025											
	Strategic Objective (SO)/ Strategic Measure(SM)	Formula	Weight	Rating Scale ¹		Target	Actual										
INTERNAL PROCESS	SM 6	Compliance Rate of Concessionaire to Performance Commitments under Concessionaire Agreement between LRTA and AF Payments, Inc. (AFPI)	$((\sum \text{Numerical Rating} \div \text{No. of Relevant Provisions}) \div \text{Highest Numerical Rating}) \times 100\%$	10.00%	Actual / Target 0% = If less than 90%	100%	100%										
	For the 1st Quarter: <table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Month</th> <th style="text-align: left;">%</th> </tr> </thead> <tbody> <tr> <td>January</td> <td>100%</td> </tr> <tr> <td>February</td> <td>100%</td> </tr> <tr> <td>March</td> <td>100%</td> </tr> <tr> <td>Total:</td> <td>100%</td> </tr> </tbody> </table>							Month	%	January	100%	February	100%	March	100%	Total:	100%
	Month	%															
January	100%																
February	100%																
March	100%																
Total:	100%																
As of 1st Quarter: 100%																	
SM 7	Number of Projects Completed for Improved Systems and Facilities	No. of projects completed (physical completion)	2.00%	All or Nothing	1 ²	80%	82.86% physically completed										
SO 5	Improved Efficiency and Reliability of LRT Systems and Processes																
	<i>ISO Certifications</i>																
SM 8	a. ISO 9001:2015 Quality Management System	Actual Accomplishment	6.00%	All or Nothing	Maintain ISO 9001 :2015 Certification (Pass 2nd Surveillance Audit)	Preparation of documented information needed for the 2 nd Surveillance Audit	Prepared the documented information needed for the 2 nd Surveillance Audit										

² Supply of one (1) lot of upgrading of the train propulsion system

	Component				Annual Target	1 st Quarter CY 2025											
	Strategic Objective (SO)/ Strategic Measure(SM)	Formula	Weight	Rating Scale ¹		Target	Actual										
	INTERNAL PROCESS	b. ISO 45001:2018 Occupational Health and Safety (OHS)	Actual Accomplishment	2.50%		All or Nothing	Procurement of Third-Party Certifying Body	Preparation of Terms of Reference (TOR) for the conduct of Procurement of Third-Party Certifying Body	Prepared and submitted the Draft Terms of Reference (TOR) to the IMS Core Team Leader on March 12, 2025, for review and approval.								
		<i>Sub-total</i>	<i>30.50%</i>														
FINANCIAL	SO 6 Sustain LRTA's Financial Condition																
	SM 9	Line 2 Fare Revenues (in pesos)	Transportation System Fees line item found in COA-Audited LRTA Financial Statements	10.00%	Actual / Target	₱1.348 Billion	₱337,213,778	<p>For the 1st Quarter:</p> <table border="1"> <thead> <tr> <th>Month</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>January</td> <td>119,702,358</td> </tr> <tr> <td>February</td> <td>110,779,581</td> </tr> <tr> <td>March</td> <td>117,304,924</td> </tr> <tr> <td>Total:</td> <td>347,786,863</td> </tr> </tbody> </table> <p>As of 1st Quarter: 25.80% (347.79Mn/1.348Bn)</p>	Month	Amount	January	119,702,358	February	110,779,581	March	117,304,924	Total:
Month	Amount																
January	119,702,358																
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Total:	347,786,863																



		Component				Annual Target	1 st Quarter CY 2025	
		Strategic Objective (SO)/ Strategic Measure(SM)	Formula	Weight	Rating Scale ¹		Target	Actual
FINANCIAL	SM 10	Budget Utilization Rate						
		a. GAA Subsidies – amounts obligated	Amount Obligated / Total GAA Subsidy	2.00%	Actual / Target	90% ³	₱297.428 Million (90% of 330.475Mn)	For the 1st Quarter: 106.06% (350.503Mn/330.475Mn) As of 1st Quarter: 15.12% (350.503Mn /2.318Bn)
		b. GAA Subsidies – amounts disbursed	Amount Disbursed / GAA Subsidy (Total obligated)	2.00%	Actual / Target	90%	90% of the obligated amount ₱315.453 Million (90% of 350.503Mn)	For the 1st Quarter: 119.48% (418.792Mn/350.503Mn) As of 1st Quarter: 119.48% (418.792Mn/350.503Mn)
		c. Disbursement Rate of Internally Generated Fund (IGF)	Total Disbursement from IGF / Total COB from IGF [Both Net of PS Cost]	2.00%	Actual / Target	90%	₱186.232 Million	For the 1st Quarter: 95.05% (128.713Mn/135.421Mn ⁴) As of 1st Quarter: 95.05% (128.713Mn/135.421Mn)

³ Total GAA Subsidy Budget for the year is 2.318 billion.

⁴ Total Obligated Amount as of March 31, 2025

PES Form 4
1st Quarterly Monitoring Report CY 2025

	Component					1 st Quarter CY 2025		
	Strategic Objective (SO)/ Strategic Measure(SM)		Formula	Weight	Rating Scale ¹	Annual Target	Target	Actual
	FINANCIAL	SM 11	Collection Efficiency Rate	Total Actual Collection for the year / Total Amount for Collection for the year	9.00%	Actual / Target	95% ⁵	₱24,337,265.00
Sub-total			25.00%					
LEARNING AND GROWTH	SO 7	Achieve Systems Competency and Expertise						
	SM 12	Percentage of Employees Meeting Required Competencies	Plantilla Employees Meeting Their Required Competencies / Total Number of Filled Plantilla as of Yearend	6.00%	Actual / Target 0% if lower than 88.13%	Improvement from the 2024 Actual Accomplishment, provided it is not 88.13% or below	Prepared Training Plan addressing the competency gaps concerned LRTA employees	Prepared Training Plan addressing the competency gaps of the concerned LRTA employees
	SM 13	Development and Implementation of Disaster Risk Reduction and Management (DRRM) Plan	Actual Accomplishment	3.00%	All or Nothing	Board-Approved Public Service Continuity Plan (PSCP)	Conducted research for the development of the Public Service Continuity Plan (PSCP)	Conducted research for the development of Public Service Continuity Plan (PSCP)
	Sub-total			9.00%				
TOTAL			100.00%					

¹ But not to exceed the weight assigned per indicator.

⁵ CY 2025 Total Collection Target amounts 125.569 Million

