



**SECRETARY'S CERTIFICATE**

I, **PATRICK HENRY M. VILLANUEVA**, of legal age, Filipino and with address at the LRTA Line 2 Depot, Marcos Highway Santolan, Pasig City, after having been duly sworn in accordance with law, do hereby depose and say that:

That I am the duly appointed and constituted Corporate Secretary of the Light Rail Transit Authority, LRTA for brevity, a government owned and controlled corporation with principal address at the LRTA Line 2 Depot, Marcos Highway, Santolan, Pasig City;

That as such Corporate Secretary, I keep minutes and records of the transactions and meetings of the members of the Board of Directors of LRTA;

That on 12 December 2024, the Board of Directors of LRTA held meeting at the Command Center, LRTA Administration Building, LRT Line 1 Pasay Depot, Aurora Boulevard, Tramo, Pasay City, and via Zoom Teleconference;

That during the aforesaid meeting in which there was a quorum, the Board passed and approved the following:

**RESOLUTION NO. 038-2024**

**RESOLVED AS IT IS HEREBY RESOLVED TO APPROVE THE REVISED INVESTMENT PROGRAM OF THE 22 MARCH 2024 LRTA BOARD APPROVED CORPORATE PLAN FOR FY 2025 PLUS THREE (3) OUTYEARS.**

**IN WITNESS WHEREOF**, I have hereunto affixed my signature this 20<sup>th</sup> day of December 2024.

**ATTY. PATRICK HENRY M. VILLANUEVA**  
Corporate Secretary

**SUBSCRIBED AND SWORN TO** before me this 20<sup>th</sup> day of December 2024 at Marikina City, affiant exhibiting to me his Driver's License No. A01-96-056373 issued at Baguio City on 17 March 2022.

Doc. No. 243  
Page No. 49  
Book No. 126  
Series of 2024.

**ATTY. VENERO MALABANAN III**  
Notary Public  
Until December 31, 2025  
Appointment No. 09 (2024-2025) Marikina City  
PTR No. 1519801/1-03-2024/Manila City  
IBP No. 366686/11-09-2023/Manila III  
Roll No. 45118  
MCLE Compliance No. VII-0028620  
Issued on - 04-14-2023 Valid until 4-14-2025  
No. 6 Mariano Arcade, Gunting Street,  
Midtown Subd., San Roque, Marikina City  
Mobile No. 0917-826-1220

**Address:**

Line 2 Depot, Marcos Highway, Santolan, Pasig City, Metro Manila, Philippines 1610  
Trunkline: 86473479 / 86473481 / 86473484 / 86473485 / 86473487  
website: www.lrta.gov.ph





**LIGHT  
RAIL  
TRANSIT  
AUTHORITY**

**CERTIFIED TRUE COPY**  
**NOT VALID WITH REVISIONS OR ALTERATIONS**  
**LRTA**  
**OFFICE OF THE CORPORATE SECRETARY**  
**ATTY. PATRICK HENRY M. VILLANUEVA**  
*Corporate Board Secretary*



**SECRETARY'S CERTIFICATE**

I, **PATRICK HENRY M. VILLANUEVA**, of legal age, Filipino and with address at the LRTA Line 2 Depot, Marcos Highway Santolan, Pasig City, after having been duly sworn in accordance with law, do hereby depose and say that:

That I am the duly appointed and constituted Corporate Secretary of the Light Rail Transit Authority, LRTA for brevity, a government owned and controlled corporation with principal address at the LRTA Line 2 Depot, Marcos Highway, Santolan, Pasig City;

That as such Corporate Secretary, I keep minutes and records of the transactions and meetings of the members of the Board of Directors of LRTA;

That on 12 December 2024, the Board of Directors of LRTA held meeting at the Command Center, LRTA Administration Building, LRT Line 1 Pasay Depot, Aurora Boulevard, Tramo, Pasay City, and via Zoom Teleconference;

That during the aforesaid meeting in which there was a quorum, the Board passed and approved the following:

**RESOLUTION NO. 038-2024**

**RESOLVED AS IT IS HEREBY RESOLVED TO APPROVE THE REVISED INVESTMENT PROGRAM OF THE 22 MARCH 2024 LRTA BOARD APPROVED CORPORATE PLAN FOR FY 2025 PLUS THREE (3) OUTYEARS.**

**IN WITNESS WHEREOF**, I have hereunto affixed my signature this 20<sup>th</sup> day of December 2024.

*(Handwritten signature of Atty. Patrick Henry M. Villanueva)*  
**ATTY. PATRICK HENRY M. VILLANUEVA**  
 Corporate Secretary

**SUBSCRIBED AND SWORN TO** before me this 20<sup>th</sup> day of December 2024 at Marikina City, affiant exhibiting to me his Driver's License No. A01-96-056373 issued at Baguio City on 17 March 2022.

Doc. No. *243*  
 Page No. *49*  
 Book No. *126*  
 Series of 2024.

**ATTY. VENER C. MALABANAN III**  
 Notary Public  
 Until December 31, 2025  
 Appointment No. 09 (2024-2025) Marikina City  
 PTR No. 1519801/1403-2024/Manila City  
 IBP No. 366686/11-09-2023/Manila III  
 Roll No. 45118  
 MCLE Compliance No. VII-0028620  
 Issued on - 04-14-2023 Valid until 4-14-2025  
 No. 6 Mariano Arcade, Gunting Street,  
 Midtown Subd., San Roque, Marikina City  
 Mobile No. 0917-826-1220

**Address:**

Line 2 Depot, Marcos Highway, Santolan, Pasig City, Metro Manila, Philippines 1610  
 Trunkline: 86473479 / 86473481 / 86473484 / 86473485 / 86473487  
 website: www.lрта.gov.ph





**Request for Approval for Revisions on the  
Investment Program of the 22 March 2024 LRTA  
Board Approved Corporate Plan for FY 2025 Plus  
Three (3) Out Years**

**Light Rail Transit Authority**  
Department of Transportation  
LRT Line 1 Board Room Pasay City

# Requested Action



**Approval of the Proposed Revisions on the Investment Program of the 22 March 2024 LRTA Board Approved Corporate Plan for FY 2025 Plus Three (3) Out Years.**



# Reasons for Change/Revision



## 1. Reduction of Subsidy Allocated through the FY 2025 National Expenditure Program

The subsidy allocated to the Light Rail Transit Authority (LRTA) by the National Government (NG) under the FY 2025 National Expenditure Program (NEP) is set at Php 890.326 million. This represents a 36% reduction from the previously endorsed and approved amount of Php 1,394.059 million by the LRTA Board of Directors.

Board Approved (In Million Pesos)	NEP Level (In Million Pesos)	Reduction (%)
1,394.059	890.326	36%

Following the approved NEP Level allocation, the Authority conducted a comprehensive review to reassess and – on a planning level, reprioritize the project activities for FY 2025. The primary focus was directed towards ensuring the safety and reliability of the LRT2 Systems, its infrastructure and overall efficiency.

# Reasons for Change/Revision



## **2. Reprioritization of Tier 2 Projects in lieu of the cancellation of the Restoration of the 4 Down Trainsets.**

Four (4) projects were delisted from the Corporate Plan 2025 as it was already funded under the FY 2024 COB. This inclusion was based on the Board-approved FY2024 Amendment and Supplemental PPMP of the Engineering Department. The funding was sourced from the discontinued Restoration of Four (4) Down Trainset Project, following the recommendation of the Feasibility Study for LRT Line 2 Capacity Expansion

## **3. Change in the scope and costs for Environmental Compliance Projects on the Investment Program under Other PPAs.**



**LRTA Corporate Plan FY2025:**

**Approved Tier 2 of the FY 2025 Investment Program**

**vs.**

**Proposed Revision applied to Tier 2 FY 2025  
Investment Program**



# LRTA's Investment Program FY 2025

## Tier 2 - (In Php M)



### OPERATIONS: Systems and Facilities Improvement, Rehabilitation and Modernization Program

Item No.	Project Title	Particulars	Annual Funding Requirement				Total Project Cost	Status/ Remarks
			FY 2025	FY 2026	FY 2027	FY 2028		
1	Acquisition of Boom Truck (Man Lift)	Board Approved	5.00	0.00	0.00	0.00	<b>5.00</b>	The project was delisted from the Corporate Plan 2025 as it was already funded under the FY 2024 COB. This inclusion was based on the Board-approved FY2024 Amendment and Supplemental PPMP of the Engineering Department. The funding was sourced from the discontinued Restoration of Four (4) Down Trainset Project, following the recommendation of the Feasibility Study for LRT Line 2 Capacity Expansion.
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	
2	Systematic Replacement of Capacitor Banks	Board Approved	4.50	0.50	0.00	0.00	<b>5.00</b>	
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	
3	Installation of permanent rain protection in the station	Board Approved	36.00	4.00	0.00	0.00	<b>40.00</b>	
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	
4	Repair of flooring (Vinyl) of all PAO (Raise floor) and Improvement and provision of additional convenient outlets (COs).	Board Approved	13.50	1.50	0.00	0.00	<b>15.00</b>	
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	

# LRTA's Investment Program FY 2025

## Tier 2 - (In Php M)



### OPERATIONS: Systems and Facilities Improvement, Rehabilitation and Modernization Program

Item No.	Project Title	Particulars	Annual Funding Requirement				Total Project Cost	Status/ Remarks
			FY 2025	FY 2026	FY 2027	FY 2028		
5	Improvement of station lighting control switches	Board Approved	18.00	2.00	0.00	0.00	20.00	Deprioritized
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	
6	Installation of Synchronized Digital Clock at Station Entrances	Board Approved	9.00	1.00	-	-	10.00	
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	
7	Installation of permanent extended canopy for all station entrances	Board Approved	13.33	13.33	13.34	0.00	40.00	
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	
8	Driving mode indicating lamp (special key) inside the Train cabin	Board Approved	0.50	0.00	0.00	0.00	0.50	
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	

# LRTA's Investment Program FY 2025

## Tier 2 - (In Php M)



### OPERATIONS: Systems and Facilities Improvement, Rehabilitation and Modernization Program

Item No.	Project Title	Particulars	Annual Funding Requirement				Total Project Cost	Status/ Remarks
			FY 2025	FY 2026	FY 2027	FY 2028		
9	Acquisition of New Multi-Purpose Vehicle (MPV)	Board Approved	80.00	0.00	0.00	0.00	<b>80.00</b>	
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	
10	Acquisition of Sprinter Vehicle for Railway	Board Approved	70.00	0.00	0.00	0.00	<b>70.00</b>	
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	
11	Supply and Installation of Wheel Press Machine	Board Approved	89.10	9.90	-	-	<b>99.00</b>	Deprioritized
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	
12	Installation of Train On-Board CCTV System	Board Approved	63.00	7.00	-	-	<b>70.00</b>	
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	
13	Supply, Delivery and Installation of Electronic Information Display Inside Trainsets	Board Approved	27.30	3.00	-	-	<b>30.00</b>	
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	

# LRTA's Investment Program FY 2025 Tier 2 - (In Php M)



## SUPPORT TO OPERATIONS:SYSTEMS AND PROCESS IMPROVEMENT PROGRAM

Item No.	Project Title	Particulars	Annual Funding Requirement				Total Project Cost	Status/ Remarks
			FY 2025	FY 2026	FY 2027	FY 2028		
14	IT Security Management System Project	Board Approved	33.70	0.00	0.00	0.00	<b>33.70</b>	Deprioritized
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	
15	Business Continuity and Disaster Recovery Project	Board Approved	33.70	0.00	0.00	0.00	<b>33.70</b>	
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	
16	Electronic Records and Document Management System (ERDMS)	Board Approved	7.40	0.00	0.00	0.00	<b>7.40</b>	
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	

# SUMMARY



## Tier 2

PREXC Classification	Particulars	Annual Budgetary Requirement (In Php M)				Total Cost
		FY 2025	FY 2026	FY 2027	FY 2028	
Operations	Board Approved	429.23	46.73	13.34	0.00	<b>489.30</b>
	<i><b>This Revision</b></i>	0.00	0.00	0.00	0.00	0.00
	<i>Inc / Dec</i>	(429.23)	(46.73)	(13.34)	-	<b>(489.30)</b>
Support to Operations	Board Approved	74.80	0.00	0.00	0.00	<b>74.80</b>
	<i><b>This Revision</b></i>	0.00	0.00	0.00	0.00	0.00
	<i>Inc / Dec</i>	(74.80)	-	-	-	<b>(74.80)</b>



**LRTA Corporate Plan FY2025:  
Approved Investment Program for Other PPAs  
vs.  
Proposed Revisions on the Investment Program for  
Other PPAs**

# FY 2025 – Other Key PPAs (In Php M)



## GENERAL ADMINISTRATION AND SUPERVISION (GAS)

Item No.	Project Title	Particulars	Annual Funding Requirement				Total Project Cost	Status/ Remarks
			FY 2025	FY 2026	FY 2027	FY 2028		
1	Procurement of 40 Brand-New Service Vehicles	Board Approved	11.80	12.50	13.26	14.05	<b>51.61</b>	Service Vehicle with PR submitted to Procurement Division
		<i>This Revision</i>	6.00	0.00	0.00	0.00	0.00	
2	Procurement of Third-Party marketing firm for the conduct of Customer Satisfaction Survey for LRT 1 & 2	Board Approved	0.96	0.00	0.00	0.00	<b>0.96</b>	Ongoing preparation of TOR
		<i>This Revision</i>	0.96	0.00	0.00	0.00	0.96	
3	Installation of interactive Information Kiosk at all stations	Board Approved	6.00	0.00	0.00	0.00	<b>6.00</b>	Deprioritized
		<i>This Revision</i>	0.00	0.00	0.00	0.00	0.00	
4	Third Party Service Provider to Conduct Testing of Domestic and Wastewater Quality Analysis for LRT Line 2 Depot, Marikina Pasig Station and Antipolo Station	Board Approved	0.90	0.00	0.00	0.00	<b>0.90</b>	Ongoing pre-procurement activities. The project title was revised to One (1) Year Supply and Technical Service Sewage Treatment Facility (STF)
		<i>This Revision</i>	1.04	0.00	0.00	0.00	<b>1.04</b>	
5	Third Party Service Provider to Conduct Testing of Ambient Air and Noise Quality at LRTA Line 2 Depot and revenue line stations	Board Approved	2.16	0.00	0.00	0.00	<b>2.16</b>	For approval of TOR. The project title was revised to Acquisition of Third Party Service Provider for the Testing of Ambient Air and Noise Quality Analysis for Depot 2 and Revenue Line
		<i>This Revision</i>	2.02	0.00	0.00	0.00	<b>2.02</b>	

# FY 2025 – Other Key PPAs (In Php M)



## GENERAL ADMINISTRATION AND SUPERVISION (GAS)

Item No.	Project Title	Particulars	Annual Funding Requirement				Total Project Cost	Status/ Remarks
			FY 2025	FY 2026	FY 2027	FY 2028		
6	Provision for re-testing of domestic and wastewater quality analysis for depot 2, Marikina-Pasig station and Antipolo station	Board Approved	0.30	0.00	0.00	0.00	<b>0.30</b>	Awaiting for the issuance Discharged Permit from LLDA. The project title was revised to Acquisition of Third Party Service Provider for the Testing of Domestic and Waste Water Quality Analysis for Marikina Pasig Station and Antipolo Station
		<i>This Revision</i>	0.30	0.00	0.00	0.00	0.30	

## SUPPORT TO OPERATIONS: SYSTEMS AND PROCESS IMPROVEMENT PROGRAM

Item No.	Project Title	Particulars	Annual Funding Requirement				Total Project Cost	Remarks
			FY 2025	FY 2026	FY 2027	FY 2028		
7	Procurement of ISO 9001:2015 Quality Management System (QMS) Recertification and Surveillance Audit	Board Approved	0.91	0.00	0.00	0.00	<b>0.91</b>	Ongoing preparation of PR for the year-two surveillance audit on 2025
		<i>This Revision</i>	0.91	0.00	0.00	0.00	0.91	
8	ISO Certification 45001:2018 Occupational Safety and Health (OSH)	Board Approved	0.80	0.00	0.00	0.00	<b>0.80</b>	Ongoing revision of Terms of Reference
		<i>This Revision</i>	0.80	0.00	0.00	0.00	0.80	



# SUMMARY



## Other Key PPA's – FY 2025

PREXC Classification	Particulars	Annual Budgetary Requirement (In Php M)				Total Cost
		FY 2025	FY 2026	FY 2027	FY 2028	
General Administration and Supervision	Board Approved	22.12	12.50	13.26	14.05	<b>61.93</b>
	<i><b>This Revision</b></i>	10.32	12.50	13.26	14.05	<b>50.13</b>
	<i>Inc / Dec</i>	-11.80	0.00	0.00	0.00	-11.80
Support to Operations	Board Approved	1.71	0.00	0.00	0.00	<b>1.71</b>
	<i><b>This Revision</b></i>	1.71	0.00	0.00	0.00	<b>1.71</b>
	<i>Inc / Dec</i>	0.00	0.00	0.00	0.00	0.00



# Thank you

**Light Rail Transit Authority**  
Department of Transportation  
LRT Line 1 Board Room Pasay City