

Light Rail Transit Authority Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Provision for Internet	KMITD	NO	NP-53.9 - Small Value Procurement	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	530,000.00	530,000.00	-	Additional internet for Line 1
2	Upgrade of Internet Subscription	KMITD	NO	NP-53.9 - Small Value Procurement	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	500,000.00	500,000.00	-	Upgrade of existing internet connection at Line 2 from 200 to 400 mbps
3	Postage Stamp / Mailing Fees and Cellcards	General Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00	-	Provisional Sum
4	Government Facilities	Engineering and	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	Provisional Sum
5	Repair and Maintenance of Government Vehicles	General Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	6,569,997.64	6,569,997.64	-	Provisional Sum
6	Maintenance of Asset Management Information System	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	800,000.00	800,000.00	-	For maintenance of AMIS
7	Repair of Data Center Air-conditioning Unit (ACU)	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	212,000.00	212,000.00	-	For maintenance of ACU of Data Center at Line 2
8	Repair of Solar Power of Data Center	KMITD	YES	Competitive Bidding	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	3,200,000.00	3,200,000.00	-	For maintenance of Solar Power for data center.
9	Repair for IT Equipment	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	112,400.00	112,400.00	-	For repair & maintenance of IT equipment
10	Repair of Line 1 Depot Security Door Locks	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	371,000.00	371,000.00	-	For repair & Maintenance of Security Door Locks at Line 1
11	Calibration of Mass Thermal Imaging Camera Scanner	Safety and Secu	NO	NP-53.9 - Small Value Procurement	06-Mar-25	05-Apr-25	10-May-25	24-May-25	Corporate Budget	200,000.00	200,000.00	-	To maintain accray of the result
12	Maintenance of Bill Counter	FROG	NO	NP-53.9 - Small Value Procurement	06-Mar-25	05-Apr-25	10-May-25	24-May-25	Corporate Budget	150,000.00	150,000.00	-	To maintain accray of the result
13	Repair and Maintenance of Government Office Furniture/Fixtures &	Asset Managem	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	Provisional Sum
14	Office Supplies, Janitorial, Ink & Toners, and other Consumable Mat	General Service	NO	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,592,301.16	7,592,301.16	-	Provisional Sum
15	Archfile, Legal Size (Blue)	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	100,000.00	100,000.00	-	Supplies and Materials
16	Archfile, Legal Size (Red)	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	100,000.00	100,000.00	-	Supplies and Materials
17	Ballpen (Black)	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	8,000.00	8,000.00	-	Supplies and Materials
18	Ballpen (Blue)	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	8,000.00	8,000.00	-	Supplies and Materials
19	Ballpen (Red)	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	1,200.00	1,200.00	-	Supplies and Materials
20	Cork Pin	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	902.00	902.00	-	Supplies and Materials
21	Columnar Pad 6 Columns	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	2,250.00	2,250.00	-	Supplies and Materials
22	Data File Box w/o cover with LRTA Logo	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	40,000.00	40,000.00	-	Supplies and Materials
23	Data File Box w/ cover with LRTA Logo	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	70,000.00	70,000.00	-	Supplies and Materials
24	Desk Tray 2 layer, Plastic	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	11,500.00	11,500.00	-	Supplies and Materials
25	Envelope, Mailing w/ return address	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	5,000.00	5,000.00	-	Supplies and Materials
26	Letterhead w/ LRTA Logo	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	420,000.00	420,000.00	-	Supplies and Materials
27	Memo Pad w/ LRTA Logo	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	6,000.00	6,000.00	-	Supplies and Materials
28	Photo Paper	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	10,000.00	10,000.00	-	Supplies and Materials
29	Recordable Disc (CD)	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	3,000.00	3,000.00	-	Supplies and Materials
30	Recordable DVD	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	7,480.00	7,480.00	-	Supplies and Materials
31	Rewritable Disc (CD)	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	7,700.00	7,700.00	-	Supplies and Materials
32	Rewritable Disc DVD	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	7,480.00	7,480.00	-	Supplies and Materials
33	Ring Binder 1/2"	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	750.00	750.00	-	Supplies and Materials
34	Ring Binder 3/4"	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	1,265.00	1,265.00	-	Supplies and Materials
35	Ring Binder 1"	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	1,500.00	1,500.00	-	Supplies and Materials
36	Ring Binder 2"	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	3,025.00	3,025.00	-	Supplies and Materials
37	Ruled Pad Yellow	General Service	NO	Shopping	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	792.00	792.00	-	Supplies and Materials
38	Signpen (Green)	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	1,250.00	1,250.00	-	Supplies and Materials

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39	Signpen (Violet)	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	1,250.00	1,250.00	-	Supplies and Materials
40	Storage Box	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	72,000.00	72,000.00	-	Supplies and Materials
41	Wipeout	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	2,000.00	2,000.00	-	Supplies and Materials
42	Parchment Paper (short)	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	12,000.00	12,000.00	-	Supplies and Materials
43	Laminating Pouch	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	6,000.00	6,000.00	-	Supplies and Materials
44	HP CE 285A	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	37,752.00	37,752.00	-	Supplies and Materials
45	Kyocera, TK 1168 (Black)	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	194,700.00	194,700.00	-	Supplies and Materials
46	Kyocera, TK-5285, Black	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	239,250.00	239,250.00	-	Supplies and Materials
47	Kyocera, TK-5285m (magenta)	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	292,875.00	292,875.00	-	Supplies and Materials
48	Kyocera, TK-5285y (yellow)	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	292,875.00	292,875.00	-	Supplies and Materials
49	Kyocera, TK-5285c (Cyan)	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	292,875.00	292,875.00	-	Supplies and Materials
50	TK-3165 Kyocera Ecosys P3045	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	113,300.00	113,300.00	-	Supplies and Materials
51	Kyocera TK-5234K, Black P5021	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	63,250.00	63,250.00	-	Supplies and Materials
52	Kyocera, TK-5234K Cyan P5021	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	78,650.00	78,650.00	-	Supplies and Materials
53	Kyocera, TK-5234K Magenta P5021	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	78,650.00	78,650.00	-	Supplies and Materials
54	Kyocera, TK-5234K Yellow P5021	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	78,650.00	78,650.00	-	Supplies and Materials
55	HP 915XL, Black	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	44,760.00	44,760.00	-	Supplies and Materials
56	HP 915XL, Cyan	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	24,127.40	24,127.40	-	Supplies and Materials
57	HP 915XL, Magenta	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	24,127.40	24,127.40	-	Supplies and Materials
58	HP 915XL, Yellow	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	24,127.40	24,127.40	-	Supplies and Materials
59	Brother TN 2480	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	20,000.00	20,000.00	-	Supplies and Materials
60	Epson 001, Black 127ml	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	20,000.00	20,000.00	-	Supplies and Materials
61	Epson 001, Cyan 70ml	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	16,000.00	16,000.00	-	Supplies and Materials
62	Epson 001, Magenta 70ml	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	16,000.00	16,000.00	-	Supplies and Materials
63	Epson 001, Yellow 70ml	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	16,000.00	16,000.00	-	Supplies and Materials
64	Epson 003, Black 127ml	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	8,000.00	8,000.00	-	Supplies and Materials
65	Epson 003, Cyan 70ml	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	8,000.00	8,000.00	-	Supplies and Materials
66	Epson 003, Magenta 70ml	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	8,000.00	8,000.00	-	Supplies and Materials
67	Epson 003, Yellow 70ml	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	8,000.00	8,000.00	-	Supplies and Materials
68	Ribbon for Olympia Carrera Typewriter	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	5,000.00	5,000.00	-	Supplies and Materials
69	HP 64A	General Service	NO	NP-53.9 - Small Value Procurement	10-Feb-25	17-Feb-25	17-Mar-25	24-Mar-25	Corporate Budget	15,000.00	15,000.00	-	Supplies and Materials
70	EPSON ECO TANK M1120 INK 005 (black)	FROG - TMSCD	NO	NP-53.9 - Small Value Procurement	11-Feb-25	18-Feb-25	18-Mar-25	25-Mar-25	Corporate Budget	204,000.00	204,000.00	-	Supplies and Materials
71	HP OFFICEJET PRO 8020 INK TONER	FROG - TMSCD	NO	NP-53.9 - Small Value Procurement	12-Feb-25	19-Feb-25	19-Mar-25	26-Mar-25	Corporate Budget	600,000.00	600,000.00	-	Supplies and Materials
72	PPA/Chlorphenamine/Paracetamol 25 / 2 / 500 mg tab	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	19,965.00	19,965.00	-	for Employees & Passengers.
73	Chlorphenamine Maleate 4 mg tab	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	3,872.00	3,872.00	-	for Employees & Passengers.

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74	Cetirizine	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	6,776.00	6,776.00	-	for Employees & Passengers.
75	Diphenhydramine Ampule	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	5,916.90	5,916.90	-	for Employees & Passengers.
76	Carboscisteine 500 mg tab	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	15,730.00	15,730.00	-	for Employees & Passengers.
77	Guaifenesin + Salbutamol 100mg/2mg cap	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	10,587.50	10,587.50	-	for Employees & Passengers.
78	Paracetamol 500mg tab	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	12,100.00	12,100.00	-	for Employees & Passengers.
79	Mefenamic Acid 500mg tab	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	13,310.00	13,310.00	-	for Employees & Passengers.
80	Naproxen Sodium 500mg tab	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	15,730.00	15,730.00	-	for Employees & Passengers.
81	Omeprazole 20mg	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	15,730.00	15,730.00	-	for Employees & Passengers.
82	Simethicone MgALOH (Antacid)	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	19,511.25	19,511.25	-	for Employees & Passengers.
83	Ranitidine 150 mg tab	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	13,310.00	13,310.00	-	for Employees & Passengers.
84	Metoclopramide 10 mg tab	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	9,377.50	9,377.50	-	for Employees & Passengers.
85	Loperamide 2 mg cap	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	3,327.50	3,327.50	-	for Employees & Passengers.
86	ORS	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	10,587.50	10,587.50	-	for Employees & Passengers.
87	Hyoscine Butylbromide 10 mg tab	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	26,620.00	26,620.00	-	for Employees & Passengers.
88	Hyoscine Butylbromide 20 mg ampule	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	5,808.00	5,808.00	-	for Employees & Passengers.
89	Betahistine 16mg tab	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	5,566.00	5,566.00	-	for Employees & Passengers.
90	Clonidine 75mcg tab	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	4,114.00	4,114.00	-	for Employees & Passengers.
91	Salbutamol Nebule 2 mg / 2.5 ml	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	3,327.50	3,327.50	-	for Employees & Passengers.
92	Bacitracin/Neomycin/Polymyxin oint. 10 g	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	7,048.25	7,048.25	-	for Employees & Passengers.
93	Isosorbide Dinitrate Sublingual 5 mg tab	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	1,300.75	1,300.75	-	for Employees & Passengers.
94	TobraDex Ophthalmic Solution	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	3,993.00	3,993.00	-	for Employees & Passengers.
95	Eperisone	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	8,712.00	8,712.00	-	for Employees & Passengers.
96	Tooth Ache Drops	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	659.45	659.45	-	for Employees & Passengers.
97	BP Apparatus Aneroid	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	7,260.00	7,260.00	-	for Employees & Passengers.
98	BP Apparatus Aneroid - Clock Model	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	8,470.00	8,470.00	-	for Employees & Passengers.
99	Thermal Scanner	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	4,235.00	4,235.00	-	for Employees & Passengers.
100	Pulse Oximeter	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	8,470.00	8,470.00	-	for Employees & Passengers.
101	Glucose Strips Contour Plus	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	40,656.00	40,656.00	-	for Employees & Passengers.
102	Blood Lancet (by 100's)	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	2,613.60	2,613.60	-	for Employees & Passengers.
103	Oxygen Mask	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	2,420.00	2,420.00	-	for Employees & Passengers.
104	Oxygen Cannula	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	3,932.50	3,932.50	-	for Employees & Passengers.
105	Nebulization Kit	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	3,327.50	3,327.50	-	for Employees & Passengers.
106	Nebulizer	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	21,175.00	21,175.00	-	for Employees & Passengers.
107	D5LR 1 Liter	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	877.25	877.25	-	for Employees & Passengers.
108	PNSS 1 Liter	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	756.25	756.25	-	for Employees & Passengers.
109	Macroset - Infusion Set	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	907.50	907.50	-	for Employees & Passengers.
110	Rubber Toumiquet	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	151.25	151.25	-	for Employees & Passengers.
111	5 cc Syringe with needle	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	1,815.00	1,815.00	-	for Employees & Passengers.
112	Winged Infusion Set (Butterfly) Gauge 21	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	484.00	484.00	-	for Employees & Passengers.
113	Leukoplast 1 inch roll	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	2,541.00	2,541.00	-	for Employees & Passengers.
114	Micropore 1 inch roll	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	1,815.00	1,815.00	-	for Employees & Passengers.
115	Transpore 1 inch roll	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	7,260.00	7,260.00	-	for Employees & Passengers.
116	Povidone Iodine 60ml	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	3,327.50	3,327.50	-	for Employees & Passengers.
117	Arm Sling	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	1,270.50	1,270.50	-	for Employees & Passengers.
118	Hydrogen Peroxide 500ml	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	665.50	665.50	-	for Employees & Passengers.
119	Surgical Blade No. 11	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	242.00	242.00	-	for Employees & Passengers.
120	Surgical Blade No. 12	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	242.00	242.00	-	for Employees & Passengers.
121	Surgical Blade No. 15	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	242.00	242.00	-	for Employees & Passengers.
122	Surgical Blade No. 22	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	242.00	242.00	-	for Employees & Passengers.
123	Gauze 4x4 (by 100's)	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	4,537.50	4,537.50	-	for Employees & Passengers.
124	Plaster strip 100's	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	1,573.00	1,573.00	-	for Employees & Passengers.
125	Surgical Mask	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	907.50	907.50	-	for Employees & Passengers.
126	Hot/Cold Pack - Rubberized Bag (LARGE)	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	1,754.50	1,754.50	-	for Employees & Passengers.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
127	Ice Pack	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	1,270.50	1,270.50	-	for Employees & Passengers.
128	Elastic Bandage "3inch by 5 yards"	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	2,722.50	2,722.50	-	for Employees & Passengers.
129	Elastic Bandage "4inch by 5 yards"	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	3,932.50	3,932.50	-	for Employees & Passengers.
130	Tongue Depressor	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	435.60	435.60	-	for Employees & Passengers.
131	Clean Gloves (Small)	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	1,633.50	1,633.50	-	for Employees & Passengers.
132	Clean Gloves (Medium)	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	3,267.00	3,267.00	-	for Employees & Passengers.
133	Clean Gloves (Large)	Medical Unit	NO	Shopping	16-Apr-25	23-Apr-25	21-May-25	28-May-25	Corporate Budget	3,267.00	3,267.00	-	for Employees & Passengers.
134	Bags Groceries for LRTA Employee	General Service	YES	Competitive Bidding	18-Sep-25	09-Oct-25	06-Nov-25	20-Nov-25	Corporate Budget	5,029,500.00	5,029,500.00	-	for LRTA Employees
135	Purified Drinking Water (Supply and Delivery of Purified Drinking Wa	General Service	YES	Competitive Bidding	19-Nov-24	10-Dec-24	13-May-25	27-May-25	Corporate Budget	1,897,596.00	1,897,596.00	-	for LRTA Employees
136	Janitorial Supplies, Line 1 Admin Bldg., Line 2 Depot, & Revenue Li	General Service	NO	NP-53.9 - Small Value Procurement	Q U A R T E R L Y				Corporate Budget	200,000.00	200,000.00	-	for LRTA Employees
137	Various Groceries	Various Offices	NO	Shopping	M O N T H L Y				Corporate Budget	1,200,000.00	1,200,000.00	-	for LRTA Employees
138	Tires for Government Vehicles	General Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	692,860.00	692,860.00	-	for LRTA Service Vehicles
139	Supplies for the 45th LRTA Foundation Anniversary	SEC	NO	NP-53.9 - Small Value Procurement	15-Apr-24	06-May-24	03-Jun-24	17-Jun-24	Corporate Budget	500,000.00	500,000.00	-	LRTA Anniversary
140	Corporate Give-Aways	Ad-Hoc Commit	NO	NP-53.9 - Small Value Procurement	25-Sep-24	02-Oct-24		16-Oct-24	Corporate Budget	350,000.00	350,000.00	-	Corporate Give-Aways
141	Year End Forum	SEC	NO	NP-53.9 - Small Value Procurement	25-Sep-24	02-Oct-24	30-Oct-24	06-Nov-24	Corporate Budget	500,000.00	500,000.00	-	for LRTA Special Events
142	Supplies for Special Events	SEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	for LRTA Special Events
143	Provision for Emergency and Other Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,087,471.01	1,087,471.01	-	Provisional Sum
144	3 in 1 Air Strilizer / Disinfecting Machine	Finance Depart	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	5,500.00	5,500.00	-	Various FFE
145	50" 4K HDR LED GOOGLE TV	PRD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	45,000.00	45,000.00	-	For Media Monitoring
146	Air Purifier	Finance Depart	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	12,000.00	12,000.00	-	Various FFE
147	Binding and Punching Machine 50mm Binding Capacity	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Mar-25	12-Mar-25	11-Apr-25	18-Apr-25	Corporate Budget	21,000.00	21,000.00	-	Various FFE
149	Cabinet, Lateral Steel (4 Drawers)	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Mar-25	12-Mar-25	11-Apr-25	18-Apr-25	Corporate Budget	1,148,400.00	1,148,400.00	-	Various FFE
156	Cabinet, Lateral Steel, Vertical Filing (4 Drawers)	FROG	NO	NP-53.9 - Small Value Procurement	05-Mar-25	12-Mar-25	11-Apr-25	18-Apr-25	Corporate Budget	211,178.00	211,178.00	-	To be installed in Revenue Line
157	Cabinet, Mobile, Three (3) Drawers	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	139,500.00	139,500.00	-	Will be used by station supervisors in the station and for office used.
160	Cabinet, Steel Locker, 4-Doors	Asset Managem	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	63,200.00	63,200.00	-	For MRF and Property Inspectors Use
161	Chair, Clerical (swivel, with back rest and arm rest, with roller - black)	SOD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	89,910.00	89,910.00	-	Will be used by station supervisors in the station and for office used.
162	Chair, Clerical with Armrest (Gaslift / Mesh)	FROG	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	424,575.00	424,575.00	-	To be installed in Revenue Line
163	Chair, Clerical with Armrest (Gaslift)	TCD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	4,995.00	4,995.00	-	Various FFE
164	Chair, Gang with Backrest, Four (4) Seaters, Stainless Steel	TOD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	20,000.00	20,000.00	-	Various FFE
165	Chair, High (Tellers Chair)	TCD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	85,000.00	85,000.00	-	For LCP Mainline
166	Chair, Managerial, Highback with Armrest	BDPRD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	20,000.00	20,000.00	-	Various FFE
168	Chair, Monoblock, with Backrest	SOD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	22,500.00	22,500.00	-	Various FFE
169	Chair, Supervisory with Armrest (Gaslift / Reclinable / Mesh)	BDD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	60,000.00	60,000.00	-	Replacement to broken and malfunctioning chairs
170	Chair, Supervisory with Armrest (Gaslift / Reclinable)	TCD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	90,000.00	90,000.00	-	Various FFE
171	Chair, Tellers / High /Bar Stool (swivel, with back rest, and foot rest)	SOD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	312,000.00	312,000.00	-	For station teller - ticket selling
172	Clerical Table - 2 feet x 4 feet - Color Gray - with cable hole	SOD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	93,600.00	93,600.00	-	Will be used by station supervisors in the station and for office used.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
173	Fan, Electric Industrial Stand Fan 16"	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	45,000.00	45,000.00	-	Various FFE
177	Humidifier	BDRPD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	20,000.00	20,000.00	-	Various FFE
178	Laminating Machine	HRMD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	9,000.00	9,000.00	-	for Training and Recruitment
179	Laminating Machine, Heavy Duty	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	48,000.00	48,000.00	-	Various FFE
182	LED Flat Screen TV 43"	TCD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	35,000.00	35,000.00	-	For Media Update (Flood, Fire, Typhoon, Labour Strike, etc.)
183	Microwave Oven	PRD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	8,000.00	8,000.00	-	Various FFE
184	Ottoman, Fabric Upholstery with Built In Storage	FROG	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	12,995.00	12,995.00	-	Various FFE
185	Oven Toaster	PRD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	5,000.00	5,000.00	-	Various FFE
186	Paper Cutting Machine, Heavy Duty, for ID and Paper	HRMD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	8,000.00	8,000.00	-	Various FFE
187	Paper Shredder, Cross Cut, Entry Level	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	22,500.00	22,500.00	-	Various FFE
189	Paper Shredder, Heavy Duty	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	158,400.00	158,400.00	-	Various FFE
195	Paper Shredder, Heavy Duty Level	HRMD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	16,000.00	16,000.00	-	Various FFE
196	Refrigerator, Two (2) Doors 8.6 cuft, no frost, inverter type	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	43,998.00	43,998.00	-	Various FFE
198	Shelves, Steel Adjustable, Open Type (4 Layers)	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Mar-25	12-Mar-25	11-Apr-25	18-Apr-25	Corporate Budget	462,000.00	462,000.00	-	Various FFE
203	Shelves, Steel Adjustable, Open Type (4 Layers)	HRMD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	90,000.00	90,000.00	-	Various FFE
204	Table Monoblock, Oval Type	Asset Management	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	108,000.00	108,000.00	-	For general LRTA Activity/Event use
205	Table, Conference, Melanine Laminated Finish, Metal Frame, 10 seats	FROG	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	24,999.00	24,999.00	-	Various FFE
206	Table, Monoblock, Rectangular	SOD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	24,200.00	24,200.00	-	Various FFE
207	Table, Monoblock, Rectangular, Six (6) Seaters	SOD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	2,500.00	2,500.00	-	Various FFE
208	Table, Office Table, Melanine Laminated Finish with Management V	FROG	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	11-May-25	18-May-25	Corporate Budget	377,685.00	377,685.00	-	To be installed in Revenue Line
209	12 Port PoE Switch	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	50,000.00	50,000.00	-	For network use
210	2 port Network Wall Plate with CAT6 Male to Female Connector with	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	30,000.00	30,000.00	-	For network use
211	24-Port Patch Panel	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	17,000.00	17,000.00	-	For line 1 network use
212	512GB NVME M.2 SSD	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	300,000.00	300,000.00	-	Upgrade of Dell and HP laptops
213	Access Point	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	215,000.00	215,000.00	-	Spare equipment for network connection.
214	Audio Cable Set	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	20,000.00	20,000.00	-	For meetings/conferences
215	Camera Tripod with phone holder	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	14,000.00	14,000.00	-	For meetings/conferences.
217	CAT 6 UTP Cable	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	103,500.00	103,500.00	-	For cable replacement (local area network)
219	CMOS Battery	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	5,000.00	5,000.00	-	For updated time and date of CMOS.
220	Computer Speaker, Wireless	CPRD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	5,000.00	5,000.00	-	For presentation/on-line meetings
221	Contact Cleaner 100ML	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	3,000.00	3,000.00	-	For ICT maintenance
222	Digital Camera (Compact) with SD Memory Card 128GB	CAMT - SKPI	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	23,000.00	23,000.00	-	For documentation during inspection.
223	Digital SLR Camera 24 Mega Pixels, 18mm - 55mm Lens with 128g	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	120,000.00	120,000.00	-	For events, other necessary activities
225	Digital Voice Recorder (high end)	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	36,000.00	36,000.00	-	For meetings/conferences.

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					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
228	Dual Bay SATA Hard Drive Docking Station	KMITD	YES	Competitive Bidding	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	10,500.00	10,500.00	-	For file back-up & repair of storage.
229	Extension Cord	ADMINISTRATI	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	6,300.00	6,300.00	-	For power connection.
230	External Hard Drive SSD (2TB)	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	6,400.00	6,400.00	-	For safe keeping and back up of documents
231	External Solid State Drive 500 GB	FROG - ASAD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	31,800.00	31,800.00	-	For file back-up.
232	Fax Machine	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	12,000.00	12,000.00	-	For file back-up.
233	Fiber Optic light source fault locator	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	43,000.00	43,000.00	-	For storage of data of official documents & personal information of concerned
234	Fiber Optic Patch Cable	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	10,600.00	10,600.00	-	For file back-up.
235	HDMI Splitter	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	7,000.00	7,000.00	-	For file back-up.
236	HDMI to HDMI Cable 5m	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	2,850.00	2,850.00	-	For file back-up
237	HDMI to HDMI mini cable 5m	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	2,850.00	2,850.00	-	For data back-up of Daily Reconciled Revenue Reports
238	HDMI to VGA ADAPTER CABLE 1.5M	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	10,800.00	10,800.00	-	For virtual storage
240	Headphones with Microphone	TCD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	6,000.00	6,000.00	-	For file back-up.
241	Heat Gun	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	3,000.00	3,000.00	-	For file back-up.
242	Heavy Duty Power Extension (30 meters)	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	10,500.00	10,500.00	-	For file back-up.
243	Hot Air Rework Station	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	8,000.00	8,000.00	-	For safe keeping and back up of documents
244	Internal HDD SATA 8TB SATA NAS Compatible	BAC SECRETAR	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	64,000.00	64,000.00	-	For virtual storage of various BID documents
245	IT Tool Set	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	18,000.00	18,000.00	-	For file back-up.
246	Keyboard, USB Connection Type	Administrative D	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	44,200.00	44,200.00	-	For virtual storage
250	Lapel Microphone	HRMD-TRAININ	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	3,200.00	3,200.00	-	For transmittal/receiving of documents
251	Laser Pointer with remote control	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	9,600.00	9,600.00	-	For detection of defective fiber cables
255	Memory Card 128GB SD UHS-I/V30/U3/Class 10 with Adapter	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	14,000.00	14,000.00	-	For ICT maintenance.
257	Microphone Handheld Wired	HRMD-TRAININ	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	4,000.00	4,000.00	-	For ICT maintenance.
258	Microphone Stand with mic clip	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	21,000.00	21,000.00	-	For online communication.
259	Microphone Wireless with receiver, rechargeable batteries and acc	HRMD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	300,000.00	300,000.00	-	For ICT maintenance
263	Mouse Wireless, Optical	Administrative D	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	37,800.00	37,800.00	-	For ICT maintenance.
269	Multimedia Speakers for PC or Laptop	PRD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	15,000.00	15,000.00	-	For meetings/conferences.
270	Multipurpose Oil	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	800.00	800.00	-	For meetings/conferences.
271	Network Attached Storage (NAS), 4 Bay	BAC SECRETAR	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	30,000.00	30,000.00	-	For meetings/conferences.
272	Network Cable Tester	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	3,300.00	3,300.00	-	For trainings/presentation.
273	Network Tone Tracer	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	3,000.00	3,000.00	-	For file transfer.
274	Optical Fiber Kit	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	9,500.00	9,500.00	-	For file transfer.
275	OTG Adapter/Connector & Flash drive 128 GB	HRMD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	4,000.00	4,000.00	-	For trainings.
276	Patch Panel	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	40,000.00	40,000.00	-	For meetings/conferences

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					Advertisement/ Posting of [B/R/E]	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
277	POE Injector	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	10,500.00	10,500.00	-	For trainings/seminars
278	Portable PA system with Microphone	PRD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	20,000.00	20,000.00	-	For events, other necessary activities
279	Portable Sound System with Microphone (Trolley)	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	175,000.00	175,000.00	-	For bidding purposes
282	Portable Wi-Fi Modem LTE Advance 4G w/ Sim Card	FROG - DEPT.	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	8,000.00	8,000.00	-	Replacement of defective unit
283	Portable Wireless Speaker, with Bluetooth, 25 hrs battery	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	30,000.00	30,000.00	-	Replacement of defective unit
284	Printer 3 in 1 Colored with 2 sets of additional cartridge consumabl	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	231,000.00	231,000.00	-	Replacement of defective unit
288	Printer Colored with 2 sets of additional cartridge consumable (Con	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	90,000.00	90,000.00	-	For ICT maintenance
290	Printer Deskjet Monochrome with 2 sets of additional cartridge/ink c	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	180,000.00	180,000.00	-	For network testing
292	Printer, All-in-One with 2 sets of additional cartridge consumable	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	75,000.00	75,000.00	-	For ICT maintenance.
294	Printer LaserJet with 2 sets of additional cartridge/ink consumable	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	750,000.00	750,000.00	-	For ICT maintenance.
307	Projector Screen Retractable	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	150,000.00	150,000.00	-	Printing of reports/presentation materials
309	Projector, 3 LCD Laser Light Projector	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	470,000.00	470,000.00	-	For office & revenue line use of TMSCD
315	Projector, Mini	BDD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	30,000.00	30,000.00	-	For presentation & meetings
316	RAM Module	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	396,000.00	396,000.00	-	For seminars/conferences
317	RJ 45	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	76,000.00	76,000.00	-	For meetings/conferences.
318	Router	FROG - ASAD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	16,000.00	16,000.00	-	For familiarization tour
319	Router	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	16,000.00	16,000.00	-	For trainings/presentation
320	Secondary UPS Batteries	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	600,000.00	600,000.00	-	For presentation purposes.
321	SFTP Cable CAT 6	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	43,500.00	43,500.00	-	For memory upgrade of DELL & HP laptops.
322	Soldering Flux	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	5,100.00	5,100.00	-	For networking.
323	Soldering Iron	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	1,650.00	1,650.00	-	For network use.
324	Soldering Station	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	1,500.00	1,500.00	-	Power for data center.
325	USB Flash Drive 256 GB	Various Offices	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	22,000.00	22,000.00	-	For ICT maintenance.
331	USB Flash Drive 512 GB	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	10,500.00	10,500.00	-	For safe keeping and back up of documents.
332	USB Memory Stick 128GB (FOR LAPTOP/PC)	ADMINISTRATI	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	2,000.00	2,000.00	-	For data transfer
333	USB Memory Stick 128GB (FOR LAPTOP/PC)	TRAIN KPI	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	2,000.00	2,000.00	-	For safe keeping and back up of documents.
334	Vacuum Cleaner with Blower	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	22,500.00	22,500.00	-	For safe keeping and back up of documents.
335	Web Camera	Safety and Secur	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	13,800.00	13,800.00	-	For transfer of back up files.
336	Wi-Fi Mesh	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	60,000.00	60,000.00	-	For file transfer.
337	Wipe Out 250g	KMITD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	600.00	600.00	-	For file transfer.
338	Wireless headphones with Mic	CPRD	NO	NP-53.9 - Small Value Procurement	05-Apr-25	05-May-25	09-Jun-25	23-Jun-25	Corporate Budget	7,000.00	7,000.00	-	For ICT maintenance.
339	Plastic Pallet	General Service	NO	NP-53.9 - Small Value Procurement	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	150,000.00	150,000.00	-	Miscellaneous items
340	Plastic Bin Box	General Service	NO	NP-53.9 - Small Value Procurement	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	70,000.00	70,000.00	-	Miscellaneous items
341	Refrigerator (6 to 8.5 cubic feet)	General Service	NO	NP-53.9 - Small Value Procurement	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	24,000.00	24,000.00	-	Various FFE

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					Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
342	Resealable Plastic for ICC 100pcs/pack	General Service	NO	NP-53.9 - Small Value Procurement	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	1,500.00	1,500.00	-	
343	Strech Film	General Service	NO	NP-53.9 - Small Value Procurement	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	3,000.00	3,000.00	-	
344	Surgical Mask	General Service	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	668,205.00	668,205.00	-	Various Safety Supplies
345	KN95 Mask	General Service	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	969,696.00	969,696.00	-	Various Safety Supplies
346	Cover All Suit	General Service	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	243,000.00	243,000.00	-	Various Safety Supplies
347	Hard hat	Various Offices	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	399,000.00	399,000.00	-	Various Safety Supplies
359	Bumb Hat	MTT	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	30,900.00	30,900.00	-	Various Safety Supplies
360	Safety Shoes (Low Cut)	TCD	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	4,000.00	4,000.00	-	Various Safety Supplies
361	Safety Shoes (Low Cut)	Various Offices	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	1,528,800.00	1,528,800.00	-	Various Safety Supplies
372	Safety Shoes (High Cut)	Various Offices	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	353,600.00	353,600.00	-	Various Safety Supplies
374	Safety Vest	Various Offices	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	265,200.00	265,200.00	-	Various Safety Supplies
393	Full Body Safety Harness	Various Offices	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	92,000.00	92,000.00	-	Various Safety Supplies
394	Anti Static Full Body Hamess	MTT	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	90,000.00	90,000.00	-	Various Safety Supplies
396	Industrial Cotton Gloves	Various Offices	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	8,250.00	8,250.00	-	Various Safety Supplies
398	Whistle	Line 1 Train KPI	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	3,600.00	3,600.00	-	Various Safety Supplies
399	Whistle	Medical Unit	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	2,160.00	2,160.00	-	Various Safety Supplies
400	Whistle	CPRD	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	1,440.00	1,440.00	-	Various Safety Supplies
401	Rechargeable Flashlight	Various Offices	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	74,400.00	74,400.00	-	Various Safety Supplies
406	Search light	Safety and Secu	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	30,000.00	30,000.00	-	Various Safety Supplies
407	Raincoat	Safety and Secu	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	38,000.00	38,000.00	-	Various Safety Supplies
408	Industrial Safety Goggles	Medical Unit	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	7,200.00	7,200.00	-	Various Safety Supplies
409	Caution tape	Safety and Secu	NO	NP-53.9 - Small Value Procurement	14-Apr-25	21-Apr-25	19-May-25	26-May-25	Corporate Budget	16,200.00	16,200.00	-	Various Safety Supplies
410	Various/consolidated signages for the Revenue Line and Depot	PRD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	24-Feb-25	03-Mar-25	Corporate Budget	2,000,000.00	2,000,000.00	-	
411	Philippine National Flag 2x4 feet	General Service	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	10-May-25	17-May-25	Corporate Budget	18,000.00	18,000.00	-	
412	Philippine National Flag 4x8 feet	General Service	NO	NP-53.9 - Small Value Procurement	05-Apr-25	12-Apr-25	10-May-25	17-May-25	Corporate Budget	14,000.00	14,000.00	-	
413	Planning - BOOKS, Strat Planning References	Planning Depart	NO	NP-53.9 - Small Value Procurement	06-Apr-25	13-Apr-25	11-May-25	18-May-25	Corporate Budget	20,000.00	20,000.00	-	
414	Maps, geographic 12 regions	Planning Depart	NO	NP-53.9 - Small Value Procurement	07-Apr-25	14-Apr-25	12-May-25	19-May-25	Corporate Budget	7,500.00	7,500.00	-	
415	Fleet Card Program for Gas, Fuels, Batteries and Consumables	General Service	YES	Competitive Bidding	28-Nov-24	17-Dec-24	28-Mar-25	09-Apr-25	Corporate Budget	9,483,000.00	9,483,000.00	-	
416	Various Rentals	Ad-Hoc Commit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
417	Seminar Fees & other Related Training Expenses	HRMD-Training	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,830,000.00	12,830,000.00	-	
418	Cloud Storage (3 years)	KMITD	YES	Competitive Bidding	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	3,600,000.00	3,600,000.00	-	For online back-up and storage of files of the Authority
419	Videoconferencing Platform License One (1) Year Subscription	KMITD	NO	NP-53.9 - Small Value Procurement	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	495,000.00	495,000.00	-	For meetings/trainings/events
420	Virtualization Software with Support/Subsription and Services (SNS)	KMITD	YES	Competitive Bidding	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	4,000,000.00	4,000,000.00	-	For server management .
421	Windows Server (latest edition)	KMITD	YES	Competitive Bidding	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	2,100,000.00	2,100,000.00	-	For windows application
422	Publication Expenses of Procurement Division	Procurement Div	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
423	Events/Customer Relations Programs, Valentines' Day, Mother's Da	PRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	

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					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
424	PR Info materials, promotional videos, online subscriptions for PR d	PRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	
425	Publication of Disposal for Scrap Materials (AMD)	Asset Managem	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	
426	Printing of Printable Forms for GSD	General Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
427	Printing and binding services of design and report of writing of Corp	Planning Depart	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	273,962.00	273,962.00	-	
428	Binding Expenses	General Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00	65,000.00	-	
429	Cloud-Based Quality Management System	KMITD	YES	Competitive Bidding	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	2,500,000.00	2,500,000.00	-	Management of Internal Quality Management
430	Learning Management System	HRMD	YES	Competitive Bidding	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	3,000,000.00	3,000,000.00	-	To improve the efficiency and productivity of hr processes and mechanisms. For supplemental budget
431	Renewal of Subscription of Domain Hosting for Three (3) Year (for K	KMITD	NO	Negotiated Procurement	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	4,500.00	4,500.00	-	For hosting of KM Portal.
432	Research Software	CPRD	NO	NP-53.9 - Small Value Procurement	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	35,000.00	35,000.00	-	For various researches of CPRD
433	Subscription of Secure Sockets Layer (SSL) Certificate for Three (3)	KMITD	NO	Negotiated Procurement	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	31,800.00	31,800.00	-	To protect the LRTA website from phishing scams, data breaches, and many other
434	Subscription of Short Messaging System (SMS) Gateway	KMITD	NO	NP-53.9 - Small Value Procurement	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	150,000.00	150,000.00	-	SMS Gateway
435	Transportation Research Reference Site	CPRD	NO	NP-53.9 - Small Value Procurement	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	20,000.00	20,000.00	-	For research on transportation references of CPRD
436	Virtual Survey Subscription	KMITD	NO	NP-53.9 - Small Value Procurement	03-Apr-25	03-May-25	07-Jun-25	21-Jun-25	Corporate Budget	10,000.00	10,000.00	-	For various surveys of KMITD & CPRD
437	Renewal of Subscription of Domain Hosting for 1 year	KMITD	NO	Negotiated Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,000.00	3,000.00	-	For webhosting of KM Portal
438	Auditing Services (MOOE)	Finance Depart	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,002,794.64	2,002,794.64	-	
439	Acquisition of Third Party Service Provider for the Testing of Ambier	Safety and Secu	YES	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,160,000.00	2,160,000.00	-	In compliance with the requirement of R.A 8749 and PD No 984. For submission to DENR and LLDA / Working Environment
440	Acquisition of Third Party Service Provider for the Testing of Domes	Safety and Secu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	900,000.00	-	In compliance with the requirement of R.A 9275. For submission to DENR and LLDA
441	ISO 45001:2018 Occupational Health and Safety (OH&S) Certifying	Safety and Secu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	800,000.00	800,000.00	-	To comply with the International Standard of Safe and Healthy Working Environment
442	Facilitator for Strategic Planning	Planning Depart	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	127,920.00	127,920.00	-	
443	Acquisition of Graphic Designers for the Layout of LRTA Annual Rep	Planning Depart	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	53,300.00	53,300.00	-	
444	Provision for Re-Testing of Domestic and Waste Water Quality Anal	Safety and Secu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
445	External Geodetic Land Surveying Services (Relocation/Resubdivisi	Asset Managem	NO	NP-53.9 - Small Value Procurement	05-Feb-25	26-Feb-25	26-Mar-25	09-Apr-25	Corporate Budget	780,000.00	780,000.00	-	
446	Customer Satisfaction Survey	PRD	NO	NP-53.9 - Small Value Procurement	05-Feb-25	26-Feb-25	26-Mar-25	09-Apr-25	Corporate Budget	960,000.00	960,000.00	-	
447	Awards / Rewards Expenses	HRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	2,988,000.00	2,988,000.00	-	
448	Rental/Lease of Copying Machine (1 Year) - Officebased	General Service	YES	Competitive Bidding	05-Feb-25	07-Mar-25	11-Apr-25	25-Apr-25	Corporate Budget	2,827,863.00	2,827,863.00	-	
449	Cultural and Athletics Program	Administrative D	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,537,500.00	1,537,500.00	-	
450	Press Briefing/Media Relations Meeting/expenses	PRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
451	Other Miscellaneous expenses (including related expenses for PR/E	Various Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	700,000.00	700,000.00	-	
452	Strategic Planning related expenses (Annual Corporate Planning W	Planning Depart	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	826,200.00	826,200.00	-	
453	Monthly Relations Activity for CY 2024	Various Offices	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	505,575.00	505,575.00	-	
454	Drug Test (Administration and Kit)	Medical Unit	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	448,000.00	448,000.00	-	
455	Janitorial Services for Line 2 Revenue Line	General Service	YES	Competitive Bidding	21-Nov-24	10-Dec-24	21-Feb-25	28-Feb-25	GoP	65,452,848.00	65,452,848.00	-	Multi-year contract for CY 2025-2027
456	Rental/Lease of Copying Machine (1 Year) - Operations	General Service	YES	Competitive Bidding	05-Feb-25	07-Mar-25	11-Apr-25	25-Apr-25	Corporate Budget	732,362.41	732,362.41	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of (B/R/E)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
457	VARIOUS FORMS	FROG - TMSCD	NO	NP-53.9 - Small Value Procurement	05-Feb-25	07-Mar-25	11-Apr-25	25-Apr-25	Corporate Budget	900,000.00	900,000.00	-	for use in station Cashrooms
458	COIN PLASTIC	FROG - TMSCD	NO	NP-53.9 - Small Value Procurement	05-Feb-25	07-Mar-25	11-Apr-25	25-Apr-25	Corporate Budget	569,400.00	569,400.00	-	for use in station Cashrooms
459	TVM THERMAL PAPER	FROG - TMSCD	NO	NP-53.9 - Small Value Procurement	05-Feb-25	07-Mar-25	11-Apr-25	25-Apr-25	Corporate Budget	182,000.00	182,000.00	-	for TVM use
460	AFCS PRINTED PACKAGING TAPE	FROG - TMSCD	NO	NP-53.9 - Small Value Procurement	05-Feb-25	07-Mar-25	11-Apr-25	25-Apr-25	Corporate Budget	300,000.00	300,000.00	-	for sealing of packed contactless cards
461	TICKET COUPON 50 pcs / pad	FROG - TMSCD	NO	NP-53.9 - Small Value Procurement	05-Feb-25	07-Mar-25	11-Apr-25	25-Apr-25	Corporate Budget	200,000.00	200,000.00	-	for use in station Cashrooms
462	COLUMNAR	FROG - TMSCD	NO	NP-53.9 - Small Value Procurement	05-Feb-25	07-Mar-25	11-Apr-25	25-Apr-25	Corporate Budget	27,000.00	27,000.00	-	for use in station Cashrooms
463	RIGID BOX	FROG - TMSCD	NO	NP-53.9 - Small Value Procurement	05-Feb-25	07-Mar-25	11-Apr-25	25-Apr-25	Corporate Budget	125,000.00	125,000.00	-	for packing of contactless cards
464	VARIOUS FORMS	SOD	NO	NP-53.9 - Small Value Procurement	05-Feb-25	07-Mar-25	11-Apr-25	25-Apr-25	Corporate Budget	250,000.00	250,000.00	-	for packing of contactless cards
465	ADD: PROVISION FOR PRICE ADJUSTMENTS, EMERGENCY PU	Various Offices	NO	NP-53.9 - Small Value Procurement					Corporate Budget	1,000,000.00	1,000,000.00	-	
466	Maintenance of LRT System Maintenance Transition Team	L2-RSISD	YES	Competitive Bidding	15-Apr-25	15-May-25	19-Jun-25	03-Jul-25	Corporate Budget	171,440,000.00	171,440,000.00	-	
467	Appraisal Services of Various Real Properties of Line 1 South (Cavite)	Line 1 South (Cavite)	NO	NP-53.9 - Small Value Procurement	15-Apr-25	15-May-25	19-Jun-25	03-Jul-25	GoP	990,000.00	-	990,000.00	To facilitate the acquisition of Right-of-Way (ROW) for the Line 1 South (Cavite) Extension Project
468	Clearing of Structures affected by the project alignment of Line 1 South (Cavite) Extension Project	Line 1 South (Cavite)	YES	Competitive Bidding	15-Apr-25	15-May-25	19-Jun-25	03-Jul-25	GoP	10,000,000.00	-	10,000,000.00	To deliver free and clear ROW to the Concessionaire for the implementation/construction of viaduct, stations and other structures for Line 1 South (Cavite) Extension Project.
469	Security Services for the Line 1 South (Cavite) Extension Project Alignment	Line 1 South (Cavite)	YES	Competitive Bidding	15-Apr-25	15-May-25	19-Jun-25	03-Jul-25	GoP	22,682,562.00	-	22,682,562.00	To provide security services along Line 1 South (Cavite) Extension Project alignment and relocation site. The amount is based on the expectation on the annual increase of Padpao rates.
470	Provisional fund for meals during relocation activities of Informal Settlers	Line 1 South (Cavite)	NO	NP-53.9 - Small Value Procurement	15-Apr-25	15-May-25	19-Jun-25	03-Jul-25	GoP	50,000.00	-	50,000.00	To facilitate the relocation of ISFs affected by the project to the relocation site.
471	Post-Closure Maintenance for Rehabilitated Dumpsite along LRT Line 1 South (Cavite) Extension Project	Line 1 South (Cavite)	YES	Competitive Bidding	15-Apr-25	15-May-25	19-Jun-25	03-Jul-25	GoP	19,350,000.00	-	19,350,000.00	DENR requirement after rehabilitation of dumpsite along the Project alignment
472	Installation of Pre-cast Fence	Line 1 South (Cavite)	YES	Competitive Bidding	15-Apr-25	15-May-25	19-Jun-25	03-Jul-25	GoP	6,000,000.00	-	6,000,000.00	To facilitate the installation of pre-cast fence for Line 1 South (Cavite) Extension Project
473	Yearly calibration/maintenance of parcellary survey equipment- Electronic Total Station (ETS)	Line 1 South (Cavite)	NO	NP-53.9 - Small Value Procurement	15-Apr-25	15-May-25	19-Jun-25	03-Jul-25	GoP	10,000.00	-	10,000.00	To facilitate the yearly calibration of the existing parcellary survey equipment- Electronic Total Station (ETS)
474	Maintenance of Row houses at the relocation site	Line 1 South (Cavite)	YES	Competitive Bidding	15-Apr-25	15-May-25	19-Jun-25	03-Jul-25	GoP	2,415,000.00	-	2,415,000.00	To facilitate the repairs of ROW houses at the relocation site.
475	BUFFER AMPLIFIER	L2-RSISD	YES	Competitive Bidding	25-Sep-24	16-Oct-24	05-Feb-25	12-Feb-25	GoP	23,941,800.00	-	23,941,800.00	Inventory Build-Up
476	MULTIMETER (SQLC-110L)	L2-RSISD	YES	Competitive Bidding	13-Sep-24	04-Oct-24	05-Feb-25	12-Feb-25	GoP	1,280,508.00	-	1,280,508.00	Inventory Build-Up
477	NO-VOLT COIL (92 OHMS)	L2-RSISD	YES	Competitive Bidding	13-Sep-24	04-Oct-24	05-Feb-25	12-Feb-25	GoP	2,368,425.00	-	2,368,425.00	Inventory Build-Up
478	ALARM CARD	L2-RSISD	YES	Competitive Bidding	13-Sep-24	04-Oct-24	05-Feb-25	12-Feb-25	GoP	704,280.00	-	704,280.00	Inventory Build-Up
479	CONTROL & SYSTEM CARD	L2-RSISD	YES	Competitive Bidding	13-Sep-24	04-Oct-24	05-Feb-25	12-Feb-25	GoP	800,319.00	-	800,319.00	Inventory Build-Up
480	THERMAL SENSOR RELAY	L2-RSISD	YES	Competitive Bidding	13-Sep-24	04-Oct-24	05-Feb-25	12-Feb-25	GoP	352,140.00	-	352,140.00	Inventory Build-Up
481	CONTACT WIRE	L2-RSISD	YES	Competitive Bidding	13-Sep-24	09-Oct-24	05-Feb-25	12-Feb-25	GoP	5,622,400.00	-	5,622,400.00	Inventory Build-Up
484	MAIN PROCESSOR MODULE (MPM) ATO	L2-RSISD	YES	Competitive Bidding	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	2,743,320.00	-	2,743,320.00	Inventory Build-Up
485	MAIN PROCESSOR MODULE (MPM) ATP	L2-RSISD	YES	Competitive Bidding	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	2,743,320.00	-	2,743,320.00	Inventory Build-Up
486	SERIAL INPUT/OUTPUT MODULE (SIOM)	L2-RSISD	YES	Competitive Bidding	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	3,216,398.00	-	3,216,398.00	Inventory Build-Up
487	DISCRETE INPUT/OUTPUT MODULE (DIOM)	L2-RSISD	YES	Competitive Bidding	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	1,787,154.00	-	1,787,154.00	Inventory Build-Up
489	RELAY TIME DELAY	L2-RSISD	NO	NP-53.9 - Small Value Procurement	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	187,500.00	-	187,500.00	Inventory Build-Up
490	SOCKET FOR RELAY TIME DELAY	L2-RSISD	NO	NP-53.9 - Small Value Procurement	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	5,500.00	-	5,500.00	Inventory Build-Up

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					Advertisement/ Posting of (B/R/E)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
491	CPU WORKSTATION for IP CCTV	L2-RSISD	YES	Competitive Bidding	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	855,060.00	-	855,060.00	Inventory Build-Up
492	NETWORK VIDEO RECORDER (NVR) POWER SUPPLY	L2-RSISD	YES	Competitive Bidding	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	76,060.00	-	76,060.00	Inventory Build-Up
493	TETRA NODE FALLBACK SITE CONTROLLER (FSC)	L2-RSISD	YES	Competitive Bidding	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	4,018,575.00	-	4,018,575.00	Inventory Build-Up
494	DIPOLE ANTENNA	L2-RSISD	YES	Competitive Bidding	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	7,307,144.00	-	7,307,144.00	Inventory Build-Up
495	OMNI ANTENNA	L2-RSISD	YES	Competitive Bidding	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	4,296,264.00	-	4,296,264.00	Inventory Build-Up
496	VOICE LOGGING SYSTEM	L2-RSISD	YES	Competitive Bidding					GoP	3,600,000.00	-	3,600,000.00	Inventory Build-Up
497	WAYSIDE PHONE	L2-RSISD	NO	NP-53.9 - Small Value Procurement					GoP	450,000.00	-	450,000.00	Inventory Build-Up
498	Cable, PID VGA (T21-L3-02X-A(V1.3))	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	241,275.00	-	241,275.00	Inventory Build-Up
499	Cable, Maintenance Panel VGA	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	241,275.00	-	241,275.00	Inventory Build-Up
500	Cable, UPS COM (T21-L3-11X-A(V1.3))	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	215,400.00	-	215,400.00	Inventory Build-Up
501	Cable, Over Head Display COM	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	217,990.00	-	217,990.00	Inventory Build-Up
502	Cable, Extension Ticket Collection Module	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	210,225.00	-	210,225.00	Inventory Build-Up
503	Cable, Touch Screen LCD Power	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	217,990.00	-	217,990.00	Inventory Build-Up
504	Cable, SJT CSC-RW Power & Interconnecting CSC-RW COM	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	446,330.00	-	446,330.00	Inventory Build-Up
505	Cable, Receipt Printer Power	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	215,400.00	-	215,400.00	Inventory Build-Up
506	Cable, Maintenance Light/ Exhaust Fan Power (Human Factor Power)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	212,815.00	-	212,815.00	Inventory Build-Up
507	Cable, Exhaust Fan Temperature control	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	212,815.00	-	212,815.00	Inventory Build-Up
508	Cable, Down Light Power	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	212,815.00	-	212,815.00	Inventory Build-Up
509	Cable, Maintenance Light Power	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	205,050.00	-	205,050.00	Inventory Build-Up
510	Cable, Return Tray Indicator Power	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	212,815.00	-	212,815.00	Inventory Build-Up
511	Cable, 24V DC Output	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	205,050.00	-	205,050.00	Inventory Build-Up
512	Cable, 12V DC Output	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	205,050.00	-	205,050.00	Inventory Build-Up
513	USB Cable (both Male)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	205,050.00	-	205,050.00	Inventory Build-Up
514	USB Cable, Extension	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	212,815.00	-	212,815.00	Inventory Build-Up
515	Cable, SJT Issuing Module COM	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	210,225.00	-	210,225.00	Inventory Build-Up
516	Cable, SVT Issuing Module COM	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	210,225.00	-	210,225.00	Inventory Build-Up
517	Cable, CHS COM	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	210,225.00	-	210,225.00	Inventory Build-Up
518	Cable, MDB COM	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	210,225.00	-	210,225.00	Inventory Build-Up
519	Cable, Receipt Printer COM	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	220,575.00	-	220,575.00	Inventory Build-Up
520	Cable, Switches Single Cable	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	217,990.00	-	217,990.00	Inventory Build-Up
521	Cable, EMC Filter to UPS	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	212,815.00	-	212,815.00	Inventory Build-Up
522	Cable, UPS to 5V, 12V and 24V PSU	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	212,815.00	-	212,815.00	Inventory Build-Up
523	Cable, ECU Power	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	223,165.00	-	223,165.00	Inventory Build-Up
524	Cable, Over Head Display	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	215,400.00	-	215,400.00	Inventory Build-Up
525	Cable, AC Incoming	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	205,050.00	-	205,050.00	Inventory Build-Up
526	Cable, 5V DC Output	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	205,050.00	-	205,050.00	Inventory Build-Up
527	Cable, J10 sensor cable	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	410,180.00	-	410,180.00	Inventory Build-Up
528	Cable, SVT CSC-RW Power & Interconnecting CSC-RW COM	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	212,815.00	-	212,815.00	Inventory Build-Up
529	MDB board	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	130,252.00	-	130,252.00	Inventory Build-Up
530	Coin Handling Module Controller Board	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	397,824.00	-	397,824.00	Inventory Build-Up
531	Maintenance Panel	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	428,874.00	-	428,874.00	Inventory Build-Up
532	Overhead Display (LED-A601)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	304,674.00	-	304,674.00	Inventory Build-Up
533	Receipt Printer	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	234,166.00	-	234,166.00	Inventory Build-Up
534	TVM 'ECU	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	553,074.00	-	553,074.00	Inventory Build-Up
535	SJT Issuing Module	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	608,708.00	-	608,708.00	Inventory Build-Up
536	Controller Board, Ticket Issuing Module	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	331,377.00	-	331,377.00	Inventory Build-Up
537	SVT Issuing Module	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	127,433.00	-	127,433.00	Inventory Build-Up
538	Coin Handling Module	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	1,517,566.00	-	1,517,566.00	Inventory Build-Up
539	Bank Note Acceptor	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	4,775,874.00	-	4,775,874.00	Inventory Build-Up
540	Touchscreen LCD	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	263,146.00	-	263,146.00	Inventory Build-Up
541	5V PSU	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	186,556.00	-	186,556.00	Inventory Build-Up
542	12V PSU	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	186,556.00	-	186,556.00	Inventory Build-Up

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of (B/R/E)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
543	24V PSU	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	186,556.00	-	186,556.00	Inventory Build-Up
544	CAU (Coin Acceptor Unit)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	584,124.00	-	584,124.00	Inventory Build-Up
545	Mini SSD (256GB)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	41,183.00	-	41,183.00	Inventory Build-Up
546	Cable, Interface Board COM	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	210,225.00	-	210,225.00	Inventory Build-Up
547	Cable, Collection Module COM	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	220,575.00	-	220,575.00	Inventory Build-Up
548	Cable, PID VGA (G13-MTG-SN006-D(V1.1)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	249,040.00	-	249,040.00	Inventory Build-Up
549	Cable, UPS COM (G13-MTG-SN007-D(V1.1)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	212,815.00	-	212,815.00	Inventory Build-Up
550	Cable, Collection Module COM	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	223,165.00	-	223,165.00	Inventory Build-Up
551	Cable, GED Unpaid	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	210,225.00	-	210,225.00	Inventory Build-Up
552	Cable, Unpaid Validation Indicator	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	210,225.00	-	210,225.00	Inventory Build-Up
553	Cable, Local Underlying Power/control Output	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	210,225.00	-	210,225.00	Inventory Build-Up
554	Cable, Remote Underlying Power/control Input 2	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	238,690.00	-	238,690.00	Inventory Build-Up
555	Cable, MCB to UPS	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	210,225.00	-	210,225.00	Inventory Build-Up
556	Cable, UPS to 12 and 24V PSU	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	210,225.00	-	210,225.00	Inventory Build-Up
557	Cable, 24V PSU 2 POWER CABLE	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	210,225.00	-	210,225.00	Inventory Build-Up
558	Cable, Maintenance Door Earthing	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	205,050.00	-	205,050.00	Inventory Build-Up
559	Cable, Entry PID Power	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	206,605.00	-	206,605.00	Inventory Build-Up
560	Cable, CSC Unpaid COM	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	220,575.00	-	220,575.00	Inventory Build-Up
561	Cable, PID VGA (G13-MTG-SN005-D(V1.1)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	228,340.00	-	228,340.00	Inventory Build-Up
562	Cable, Speaker Single	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	126,135.00	-	126,135.00	Inventory Build-Up
563	underlying cable	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	126,135.00	-	126,135.00	Inventory Build-Up
564	J2 Transport module cable	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	121,479.00	-	121,479.00	Inventory Build-Up
565	J3 Transport module cable	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	121,479.00	-	121,479.00	Inventory Build-Up
566	J4 Transport module cable	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	121,479.00	-	121,479.00	Inventory Build-Up
567	J5 Transport module cable	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	121,479.00	-	121,479.00	Inventory Build-Up
568	Validation Indicator	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	316,315.00	-	316,315.00	Inventory Build-Up
569	Turnstile Mechanism Controller Board	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	195,999.00	-	195,999.00	Inventory Build-Up
570	Locking Solenoid	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	220,575.00	-	220,575.00	Inventory Build-Up
571	Ticket Collection Module Controller Board	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	329,514.00	-	329,514.00	Inventory Build-Up
572	Passenger Information Display (AG-PID)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	258,099.00	-	258,099.00	Inventory Build-Up
573	SPARE READER with Secondary antenna	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	140,109.00	-	140,109.00	Inventory Build-Up
574	Gate End Display (GED)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	342,190.00	-	342,190.00	Inventory Build-Up
575	CFast Card	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	274,915.00	-	274,915.00	Inventory Build-Up
576	Underlying Cable,Signal Power Bridge Line	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	135,450.00	-	135,450.00	Inventory Build-Up
577	Underlying Cable,CSC COM	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	126,135.00	-	126,135.00	Inventory Build-Up
578	Turnstile Arm	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	172,710.00	-	172,710.00	Inventory Build-Up
579	AG ECU	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	766,540.00	-	766,540.00	Inventory Build-Up
580	Maintenance Keypad	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	103,756.00	-	103,756.00	Inventory Build-Up
581	Power Supply Unit 12v-24v	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	115,140.00	-	115,140.00	Inventory Build-Up
582	Power Supply Unit 24v	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	115,140.00	-	115,140.00	Inventory Build-Up
583	POS READER (SIRIUS Reader/Card reader Unit (CRU)/ticket reader)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	313,989.00	-	313,989.00	Inventory Build-Up
584	UPS (650VA)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	62,228.00	-	62,228.00	Inventory Build-Up
585	POS Terminal With monitor (HP RP9 G1 Retail AIO)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	162,002.00	-	162,002.00	Inventory Build-Up
586	Passenger Information Display (POS Pole FK2225A PID)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	95,016.00	-	95,016.00	Inventory Build-Up
587	POS-Receipt Printer (Fujitsu Fp-2000 Printer)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	103,760.00	-	103,760.00	Inventory Build-Up
588	Cash Drawer	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	44,578.00	-	44,578.00	Inventory Build-Up
589	POS-UPS (Eaton 5L 650VA)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	41,758.00	-	41,758.00	Inventory Build-Up
590	POS-HDD/ 2.5 SSD (250GB)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	44,288.00	-	44,288.00	Inventory Build-Up
591	System Unit (Dell Precision 3990 Rack)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	260,258.00	-	260,258.00	Inventory Build-Up
592	Monitor (Dell P2219H Monitor)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	47,508.00	-	47,508.00	Inventory Build-Up
593	SCS-Printer (Epson M1100 Printer)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	48,658.00	-	48,658.00	Inventory Build-Up
594	SCS- UPS (Eaton 9PX1000IRT2U)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	91,208.00	-	91,208.00	Inventory Build-Up
595	SCS- UPS (Eaton 9PX1000IRT2U-EBM)	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	75,913.00	-	75,913.00	Inventory Build-Up

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of (B/R/E)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
596	2 Fiber OS2 - Panduit F92ERLNLNSNM020	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	42,494.00	-	42,494.00	Inventory Build-Up
597	1G SFPLC LX 10km SMF XCVR - P/N:J4859D - Aruba	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	57,168.00	-	57,168.00	Inventory Build-Up
598	SCREWSPIKES COACH SCREW Ss8-165	L2-RSISD	YES	Competitive Bidding	06-Nov-24	27-Nov-24	05-Feb-25	12-Feb-25	GoP	762,500.00	-	762,500.00	Inventory Build-Up
599	BOLT HS32 M22 X 65 HOOK BOLT	L2-RSISD	YES	Competitive Bidding	06-Nov-24	27-Nov-24	05-Feb-25	12-Feb-25	GoP	525,000.00	-	525,000.00	Inventory Build-Up
600	COUNTER SUNK NIP BOLT M24 X 90 DIN 604	L2-RSISD	YES	Competitive Bidding	06-Nov-24	27-Nov-24	05-Feb-25	12-Feb-25	GoP	87,500.00	-	87,500.00	Inventory Build-Up
601	COUNTER SUNK NIP NUT	L2-RSISD	YES	Competitive Bidding	06-Nov-24	27-Nov-24	05-Feb-25	12-Feb-25	GoP	92,500.00	-	92,500.00	Inventory Build-Up
602	SINGLE COIL SPRING WASHER A 22	L2-RSISD	YES	Competitive Bidding	06-Nov-24	27-Nov-24	05-Feb-25	12-Feb-25	GoP	260,000.00	-	260,000.00	Inventory Build-Up
603	SINGLE COIL SPRING WASHER A 24	L2-RSISD	YES	Competitive Bidding	06-Nov-24	27-Nov-24	05-Feb-25	12-Feb-25	GoP	135,000.00	-	135,000.00	Inventory Build-Up
604	DOUBLE COIL SPRING WASHER- Fe6	L2-RSISD	YES	Competitive Bidding	06-Nov-24	27-Nov-24	05-Feb-25	12-Feb-25	GoP	525,000.00	-	525,000.00	Inventory Build-Up
605	FLAT WASHER 25 DIN 125	L2-RSISD	YES	Competitive Bidding	06-Nov-24	27-Nov-24	05-Feb-25	12-Feb-25	GoP	159,000.00	-	159,000.00	Inventory Build-Up
606	FLAT WASHER UL56	L2-RSISD	YES	Competitive Bidding	06-Nov-24	27-Nov-24	05-Feb-25	12-Feb-25	GoP	170,000.00	-	170,000.00	Inventory Build-Up
607	T2515 FRP Grating Panel 0.85x3m	L2-RSISD	YES	Competitive Bidding	13-Sep-24	04-Oct-24	05-Feb-25	12-Feb-25	GoP	5,054,400.00	-	5,054,400.00	Inventory Build-Up
608	TIMBER TIES 300MM X 140MM X 2400 TREATED	L2-RSISD	YES	Competitive Bidding	16-Oct-24	15-Nov-24	05-Feb-25	12-Feb-25	GoP	2,613,000.00	-	2,613,000.00	Inventory Build-Up
609	TIMBER TIES 300MM X 140MM X 2600 TREATED	L2-RSISD	YES	Competitive Bidding	16-Oct-24	15-Nov-24	05-Feb-25	12-Feb-25	GoP	1,409,250.00	-	1,409,250.00	Inventory Build-Up
610	TIMBER TIES 300MM X 140MM X 2900 TREATED	L2-RSISD	YES	Competitive Bidding	16-Oct-24	15-Nov-24	05-Feb-25	12-Feb-25	GoP	1,578,000.00	-	1,578,000.00	Inventory Build-Up
611	TIMBER TIES 300MM X 140MM X 3000 TREATED	L2-RSISD	YES	Competitive Bidding	16-Oct-24	15-Nov-24	05-Feb-25	12-Feb-25	GoP	1,645,000.00	-	1,645,000.00	Inventory Build-Up
612	TIMBER TIES 300MM X 140MM X 3400 TREATED	L2-RSISD	YES	Competitive Bidding	16-Oct-24	15-Nov-24	05-Feb-25	12-Feb-25	GoP	1,852,500.00	-	1,852,500.00	Inventory Build-Up
613	TIMBER TIES 300MM X 140MM X 4200 TREATED	L2-RSISD	YES	Competitive Bidding	16-Oct-24	15-Nov-24	05-Feb-25	12-Feb-25	GoP	2,286,250.00	-	2,286,250.00	Inventory Build-Up
614	TIMBER TIES 300MM X 140MM X 4600 TREATED	L2-RSISD	YES	Competitive Bidding	16-Oct-24	15-Nov-24	05-Feb-25	12-Feb-25	GoP	2,504,000.00	-	2,504,000.00	Inventory Build-Up
615	Exhaust Fan (150mm)	L2-RSISD	NO	NP-53.9 - Small Value Procurement	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	13,041.00	-	13,041.00	Inventory Build-Up
616	Exhaust Fan (250mm)	L2-RSISD	NO	NP-53.9 - Small Value Procurement	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	38,814.00	-	38,814.00	Inventory Build-Up
617	Exhaust Fan (300mm)	L2-RSISD	NO	NP-53.9 - Small Value Procurement	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	9,315.00	-	9,315.00	Inventory Build-Up
618	Exhaust Fan (400mm)	L2-RSISD	NO	NP-53.9 - Small Value Procurement	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	99,354.00	-	99,354.00	Inventory Build-Up
619	INDUCTION MOTOR	L2-RSISD	NO	NP-53.9 - Small Value Procurement	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	82,800.00	-	82,800.00	Inventory Build-Up
620	PILLOW BLOCK P312	L2-RSISD	NO	NP-53.9 - Small Value Procurement	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	44,505.00	-	44,505.00	Inventory Build-Up
621	PILLOW BLOCK P309	L2-RSISD	NO	NP-53.9 - Small Value Procurement	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	18,632.00	-	18,632.00	Inventory Build-Up
622	DOUBLE LIMIT SWITCH (TRAIN INGROUND LIFTER)	L2-RSISD	NO	NP-53.9 - Small Value Procurement	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	185,184.00	-	185,184.00	Inventory Build-Up
623	PROXIMITY SENSOR (TRAIN INGROUND LIFTER)	L2-RSISD	NO	NP-53.9 - Small Value Procurement	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	44,712.00	-	44,712.00	Inventory Build-Up
624	Door Engine Assembly	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	47,679,960.00	-	47,679,960.00	Inventory Build-Up
625	Door Control Unit	L2-RSISD	YES	Competitive Bidding	19-Nov-24	10-Dec-24	05-Feb-25	12-Feb-25	GoP	14,120,080.00	-	14,120,080.00	Inventory Build-Up
626	DC Potential Transducer (DCPT)	L2-RSISD	YES	Competitive Bidding	06-Nov-24	27-Nov-25	05-Feb-25	12-Feb-25	GoP	1,412,000.00	-	1,412,000.00	Inventory Build-Up
627	Static Inverter IGBT (Insulated Gate Bipolar Transistor) Power Mod	L2-RSISD	YES	Competitive Bidding	06-Nov-24	27-Nov-25	05-Feb-25	12-Feb-25	GoP	4,212,000.00	-	4,212,000.00	Inventory Build-Up
628	SIV Extension Supply Contactor GMC-300	L2-RSISD	YES	Competitive Bidding	06-Nov-24	27-Nov-25	05-Feb-25	12-Feb-25	GoP	675,000.00	-	675,000.00	Inventory Build-Up
629	SIV Control Unit	L2-RSISD	YES	Competitive Bidding	18-Oct-24	14-Nov-24	05-Feb-25	12-Feb-25	GoP	13,549,656.00	-	13,549,656.00	Inventory Build-Up
630	ACU Control Board / ACM 01	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	3,271,680.00	-	3,271,680.00	Inventory Build-Up
631	ACU Control Board / ACM 02	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	3,271,680.00	-	3,271,680.00	Inventory Build-Up
632	ACU Controller Power Supply Module	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	1,769,040.00	-	1,769,040.00	Inventory Build-Up
633	Evaporator Motor	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	1,255,600.00	-	1,255,600.00	Inventory Build-Up
634	Condenser Motor	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	1,255,600.00	-	1,255,600.00	Inventory Build-Up
635	Expansion Valve	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	386,400.00	-	386,400.00	Inventory Build-Up
636	Solenoid Valve	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	318,080.00	-	318,080.00	Inventory Build-Up
637	Blower Fan Blade (Impeller) - Right	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	240,480.00	-	240,480.00	Inventory Build-Up
638	Blower Fan Blade (Impeller) - Left	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	240,480.00	-	240,480.00	Inventory Build-Up
639	CIRCUIT BREAKER with AUXILIARY CONTACT	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	140,750.00	-	140,750.00	Inventory Build-Up
640	Miniature Relay 230 Vac	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	34,080.00	-	34,080.00	Inventory Build-Up
641	Miniature Relay 24 Vdc	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	142,000.00	-	142,000.00	Inventory Build-Up
642	Interface Relay 110 V	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	68,160.00	-	68,160.00	Inventory Build-Up
643	Interface Relay 24 V	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	68,160.00	-	68,160.00	Inventory Build-Up

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of [B/R]	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
644	Motor Protection Circuit Breaker, 9 -14 A	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	710,000.00	-	710,000.00	Inventory Build-Up
645	Motor Protection Circuit Breaker, 4 -6.3 A	L2-RSISD	YES	Competitive Bidding	12-Nov-24	03-Dec-24	05-Feb-25	12-Feb-25	GoP	644,250.00	-	644,250.00	Inventory Build-Up
646	FIRE PUMP MAINTENANCE KIT (AIR CLEANER, FUEL FILTER, O	L1-RSISD	YES	Competitive Bidding	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	75,000.00	-	75,000.00	Inventory Build-Up
647	KIT, SHAFT SEAL H QQEGG (KB016S1, 30 Bar)	L1-RSISD	YES	Competitive Bidding	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	14,000.00	-	14,000.00	Inventory Build-Up
648	STEEL PRESSURE TANK FOR BOOSTER PUMP (P/N: 96528339	L1-RSISD	YES	Competitive Bidding	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	10,080.00	-	10,080.00	Inventory Build-Up
649	FLOAT SWITCH (15(B)A 250V)	L1-RSISD	YES	Competitive Bidding	15-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	GoP	9,600.00	-	9,600.00	Inventory Build-Up
650	ADD: PROVISION FOR PRICE ADJUSTMENTS, EMERGENCY PU	L1-RSISD	NO	NP-53.9 - Small Value Procurement					GoP	330,730.86	-	330,730.86	Inventory Build-Up
651	Laptop Computer bundled with MS Office home and Business 2021	Various Offices	YES	Competitive Bidding			18-May-25	28-May-25	Corporate Budget	11,070,000.00	-	11,070,000.00	Replacement of obsolete unit; Reduced unit price
694	Desktop Computer	Various Offices	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	3,600,000.00	-	3,600,000.00	Replacement of obsolete unit; Reduced no. of unit
706	Printer Colored with 2 sets of additional cartridge/ink consumable	Various Offices	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	186,000.00	-	186,000.00	Printing of reports/presentation materials; Reduced no. of units
709	Printer LaserJet (heavy duty) with 2 sets of additional cartridge/ink c	HRMD	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	130,000.00	-	130,000.00	For DTR printing. Reduced no. of units
710	Printer LaserJet Colored with 2 sets of additional cartridge/ink consu	Various Offices	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	375,000.00	-	375,000.00	Printing of briefing materials & external reports.
715	Printer LaserJet Colored, with 2 sets of additional cartridge/ink cons	L2 OPTNS. DEF	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	75,000.00	-	75,000.00	Replacement of obsolete unit
716	Printer, ID	HRMD	NO	NP-53.9 - Small Value Procurement	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	250,000.00	-	250,000.00	Replacement of obsolete ID printer
717	24 Port 1GB Network Switch (POE)	KMITD	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	500,000.00	-	500,000.00	For additional Wi-Fi
718	Network Attached Storage (NAS), 12-bay 12TB HDD	KMITD	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	2,370,000.00	-	2,370,000.00	Back-up of files
719	Server with Complete accessories	GAD	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	350,000.00	-	350,000.00	For various information system. Price reduced from P1.5M to P350K
720	Server with Complete accessories	KMITD	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	3,000,000.00	-	3,000,000.00	For various information system
721	Server with Complete accessories	FROG - ASAD	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	640,000.00	-	640,000.00	For data file storage, in-house application
722	Server Rack	FROG - ASAD	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	150,000.00	-	150,000.00	To house the servers
723	UPS for Data cabinets (4hrs runtime)	KMITD	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	2,862,000.00	-	2,862,000.00	Back-up power during power interruption
724	Digital Camera with Live Stream function	BAC SECRETAR	NO	NP-53.9 - Small Value Procurement	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	70,000.00	-	70,000.00	For bidding purposes
725	Electronic Copy Board	HRMD	NO	NP-53.9 - Small Value Procurement	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	100,000.00	-	100,000.00	For presentation/trainings.
726	Fiber Optic Test Equipment	KMITD	NO	NP-53.9 - Small Value Procurement	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	424,000.00	-	424,000.00	For testing of fiber optic cable.
727	LAN Test Equipment	KMITD	NO	NP-53.9 - Small Value Procurement	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	191,000.00	-	191,000.00	For testing of LAN cable.
728	Replacement of Unified Threat Management Firewall Hardware for L	KMITD	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	3,000,000.00	-	3,000,000.00	For Lines 1 and 2 firewall network protection system
729	LED Interactive Wall for Command Center	KMITD	NO	NP-53.9 - Small Value Procurement	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	640,000.00	-	640,000.00	For conferences/presentation at Command Center.
730	Conference Camera	KMITD	NO	NP-53.9 - Small Value Procurement	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	100,000.00	-	100,000.00	For conferences/presentation.
733	Scanner, high-end	Various Offices	NO	NP-53.9 - Small Value Procurement	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	220,000.00	-	220,000.00	Scanning of HRMD files; Reduced no. of unit
735	Scanner, Network Document Scanner, Flatbed with ADF	KMITD	NO	NP-53.9 - Small Value Procurement	17-Mar-25	05-Apr-25	20-May-25	30-May-25	Corporate Budget	159,000.00	-	159,000.00	For scanning of bid documents; Reduced unit price
736	Sound System (speaker, amplifier, microphone, cable)	KMITD	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	240,000.00	-	240,000.00	For various events of LRTA
737	Sound System for Board Room of Line 2 Depot	OFFICE OF THE	NO	NP-53.9 - Small Value Procurement	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	5,000,000.00	-	5,000,000.00	For meetings/conferences at Line 1 Depot; Reduced unit price
738	Videoconferencing Camera	KMITD	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Corporate Budget	150,000.00	-	150,000.00	For videoconferencing; Transferred from MOOE Supplies
739	Floor Mounted, Standing Inverter Air Conditioner	Planning Depart	NO	NP-53.9 - Small Value Procurement	05-Apr-25	24-Apr-25	08-Jun-25	18-Jun-25	Corporate Budget	179,000.00	-	179,000.00	
740	Supply and Installation of Sunscreen Blinds for Line 1 Command Ce	Asset Management	NO	NP-53.9 - Small Value Procurement	05-Feb-25	24-Feb-25	10-Apr-25	20-Apr-25	Corporate Budget	85,000.00	-	85,000.00	Improvement of Command Center
741	Supply and Installation of Sunscreen Blinds for Lines 1 and 2 Variou	Asset Management	NO	NP-53.9 - Small Value Procurement	05-Feb-25	24-Feb-25	10-Apr-25	20-Apr-25	Corporate Budget	150,000.00	-	150,000.00	Improvement of Line 1 and 2 Various Offices
742	1 Lot Delivery and Installation of 26 units Information Interactive Kio	PRD	YES	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	6,000,000.00	-	6,000,000.00	
743	Service Vehicle, 7 Seater, 5 Door Wagon, 4 Cylinder CVT	Asset Management	YES	Competitive Bidding	05-Apr-25	24-Apr-25	08-Jun-25	18-Jun-25	Corporate Budget	6,000,000.00	-	6,000,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
744	Various Training & Seminar Expense	Line 1 South (C)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Special Purpose F	362,500.00	362,500.00	-	
745	Travel	Line 1 South (C)	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	290,000.00	290,000.00	-	
746	Office Supplies, Janitorial, Ink & Toners, and other Consumable Ma	Line 1 South (C)	NO	NP-53.5 Agency-to-Agency Shopping	N/A	N/A	N/A	N/A	Special Purpose F	965,344.28	965,344.28	-	
747	Archfile, legal size, blue, top mechanism	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	18,150.00	18,150.00	-	
748	Archfile, legal size, blue, side mechanism	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	4,356.00	4,356.00	-	
749	Ballpen (black),fine point	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	13,992.00	13,992.00	-	
750	Ballpen (blue),fine point	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	13,992.00	13,992.00	-	
751	Ballpen (red),fine point	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	1,425.60	1,425.60	-	
752	Binder's Clip 41mm	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	5,720.00	5,720.00	-	
753	CD-Recordable	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	2,200.00	2,200.00	-	
754	CD-Rewritable	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	3,850.00	3,850.00	-	
755	Copy Paper A3	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	29,700.00	29,700.00	-	
756	Cork Board 18x24 with wall frame back to back	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	2,250.00	2,250.00	-	
757	Data File Box with cover	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	6,600.00	6,600.00	-	
758	Data File Box without cover	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	4,884.00	4,884.00	-	
759	Plastic envelope, expanding with button, clear (long)	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	6,050.00	6,050.00	-	
760	Desk Tray 2 Layer,Plastic	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	825.00	825.00	-	
761	DVD-Recordable	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	1,980.00	1,980.00	-	
762	DVD-Rewritable	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	5,225.00	5,225.00	-	
763	Envelope,Expanding (for A4 size Paper)	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	1,217.01	1,217.01	-	
764	Envelope, mailing white with LRTA logo	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	951.54	951.54	-	
765	Extension Cord , 3 meters	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	4,000.00	4,000.00	-	
766	Folder,Clipboard with cover (long)	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	341.00	341.00	-	
767	Index Card 5" x 8",ruled	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	390.50	390.50	-	
768	Letterhead w/ LRTA Logo	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	16,698.00	16,698.00	-	
769	Meter Tape - 5 meters	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	1,250.00	1,250.00	-	
770	Photopaper	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	858.00	858.00	-	
771	Push Pin	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	250.00	250.00	-	
772	Ring Binder, 51mm	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	528.00	528.00	-	
773	Ruled Pad	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	303.60	303.60	-	
774	Specialty Paper , board, 8x11	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	924.00	924.00	-	
775	Storage Box/Corrugated Box	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	29,700.00	29,700.00	-	
776	Universal Outlet Extension Cord 4 Gang	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	2,100.00	2,100.00	-	
777	Whiteboard 12x16	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	750.00	750.00	-	
778	Ink Cartridge, Brother LC3617, Magenta	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	34,320.00	34,320.00	-	
779	Ink Cartridge, Brother LC3617, Cyan	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	34,320.00	34,320.00	-	
780	Ink Cartridge, Brother LC3617, Yellow	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	34,320.00	34,320.00	-	
781	Ink Cartridge, Brother LC3617, Black	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	44,880.00	44,880.00	-	
782	Toner Cartridge for Kyocera Ecosys P2040dn	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	22,000.00	22,000.00	-	
783	Toner Cartridge Brother (TN2480)	Line 1 South (C)	NO	Shopping	15-Jan-25	03-Feb-25	20-Mar-25	30-Mar-25	Special Purpose F	58,675.32	58,675.32	-	
784	Various Groceries	Line 1 South (C)	NO	Shopping	M O N T H L Y				Special Purpose F	108,000.00	108,000.00	-	
785	Bags of Groceries	Line 1 South (C)	YES	Competitive Bidding	18-Sep-25	09-Oct-25	06-Nov-25	20-Nov-25	Special Purpose F	132,000.00	132,000.00	-	
786	Provision for Inflation, Emergency Purchase, etc.	Line 1 South (C)	NO	Shopping					Special Purpose F	27,607.15	27,607.15	-	
787	Various Communication Expense	Line 1 South (C)	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	214,000.00	214,000.00	-	
788	Various Repair and Maintenance Expense	Line 1 South (C)	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	105,580.00	105,580.00	-	
789	Various Fuel Allocation	Line 1 South (C)	NO	Shopping	05-Feb-24	26-Feb-24	25-Mar-24	08-Apr-24	Special Purpose F	522,000.00	522,000.00	-	
790	Various Cultural & Athletics Program and Activities	Line 1 South (C)	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	60,000.00	60,000.00	-	
791	Photocopying Expense	Line 1 South (C)	NO	Shopping	05-Feb-24	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose F	108,000.00	108,000.00	-	
792	Various Miscellaneous Expense	Line 1 South (C)	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	62,000.00	62,000.00	-	
793	Desktop Computer	Line 1 South (C)	YES	Competitive Bidding	15-Mar-25	03-Apr-25	18-May-25	28-May-25	Special Purpose F	160,000.00	-	160,000.00	
794	Laptop Computer bundled with MS Office home and Business 2021	Line 1 South (C)	YES	Competitive Bidding			18-May-25	28-May-25	Special Purpose F	90,000.00	-	90,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of (V/RE)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
795	Network Attached Storage (NAS) 4 bay	Line 1 South (C)	NO	NP-53.9 - Small Value Procurement	12-Feb-25	03-Mar-25	17-Apr-25	27-Apr-25	Special Purpose F	57,000.00	-	57,000.00	
796	Provision for Inflation, Emergency Purchase, etc.	Line 1 South (C)	NO	NP-53.9 - Small Value Procurement					Special Purpose F	186,500.00	-	186,500.00	
797	Various Training & Seminar Expense	Line 2 East Ext	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	165,000.00	165,000.00	-	
798	Travel	Line 2 East Ext	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	165,000.00	165,000.00	-	
799	Office Supplies, Janitorial, Ink & Toners, and other Consumable Ma	Line 2 East Ext	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose F	58,664.19	58,664.19	-	
800	Archfile, Legal Size (Blue)	Line 2 East Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	14,000.00	14,000.00	-	
801	Data File Box w/ cover with LRTA Logo	Line 2 East Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	5,250.00	5,250.00	-	
802	Envelope, Mailing w/ return address	Line 2 East Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	250.00	250.00	-	
803	Letterhead w/ LRTA Logo	Line 2 East Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	7,000.00	7,000.00	-	
804	Memo Pad w/ LRTA Logo	Line 2 East Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	600.00	600.00	-	
805	Photo Paper	Line 2 East Ext	NO	Shopping	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	300.00	300.00	-	
806	Rewritable Disc (CD)	Line 2 East Ext	NO	Shopping	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	1,925.00	1,925.00	-	
807	Rewritable Disc DVD	Line 2 East Ext	NO	Shopping	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	935.00	935.00	-	
808	Storage Box	Line 2 East Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	7,200.00	7,200.00	-	
809	HP 932XL, Black	Line 2 East Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	17,000.00	17,000.00	-	
810	HP 933XL, Cyan	Line 2 East Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	9,000.00	9,000.00	-	
811	HP 933XL, Magenta	Line 2 East Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	9,000.00	9,000.00	-	
812	HP 933XL, Yellow	Line 2 East Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	9,000.00	9,000.00	-	
813	SHARP Copier (MX-M265N)	Line 2 East Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	31,500.00	31,500.00	-	
814	Various Groceries	Line 2 East Ext	NO	Shopping	M O N T H L Y				Special Purpose F	36,000.00	36,000.00	-	
815	Bags of Groceries	Line 2 East Ext	YES	Competitive Bidding	18-Sep-25	09-Oct-25	06-Nov-25	20-Nov-25	Special Purpose F	36,000.00	36,000.00	-	
816	Provision for Inflation, Emergency Purchase, etc.	Line 2 East Ext	NO	NP-53.9 - Small Value Procurement					Special Purpose F	11,732.81	11,732.81	-	
817	Various Repair and Maintenance Expense	Line 2 East Ext	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	900,000.00	900,000.00	-	
818	Various Fuel Allocation	Line 2 East Ext	NO	Shopping	05-Feb-24	26-Feb-24	25-Mar-24	08-Apr-24	Special Purpose F	720,000.00	720,000.00	-	
819	Various Communication Expense	Line 2 East Ext	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	32,400.00	32,400.00	-	
820	Various Cultural & Athletics Program and Activities	Line 2 East Ext	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	48,000.00	48,000.00	-	
821	Photocopying Expense	Line 2 East Ext	NO	Shopping	05-Feb-24	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose F	66,000.00	66,000.00	-	
822	Various Miscellaneous Expense	Line 2 East Ext	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	140,000.00	140,000.00	-	
823	Various Training & Seminar Expense	Line 2 West Ext	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	200,600.00	200,600.00	-	
824	Travelling Fees & Per Diem	Line 2 West Ext	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	72,000.00	72,000.00	-	
825	Office Supplies, Janitorial, Ink & Toners, and other Consumable Ma	Line 2 West Ext	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose F	49,448.29	49,448.29	-	
826	Ballpen (Black)	Line 2 West Ext	NO	Shopping	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	200.00	200.00	-	
827	Desk Tray 2 layer, Plastic	Line 2 West Ext	NO	Shopping	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	690.00	690.00	-	
828	Letterhead w/ LRTA Logo	Line 2 West Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	5,600.00	5,600.00	-	
829	Rewritable Disc DVD	Line 2 West Ext	NO	Shopping	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	374.00	374.00	-	
830	Wipeout	Line 2 West Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	100.00	100.00	-	
831	Parchment Paper (short)	Line 2 West Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	120.00	120.00	-	
832	Kyocera, TK 1168 (Black)	Line 2 West Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	9,735.00	9,735.00	-	
833	Kyocera, TK-5285, Black	Line 2 West Ext	NO	NP-53.9 - Small Value Procurement	05-Jan-25	04-Feb-25	11-Mar-25	25-Mar-25	Special Purpose F	15,950.00	15,950.00	-	
834	Various Groceries	Line 2 West Ext	NO	Shopping	M O N T H L Y				Special Purpose F	36,000.00	36,000.00	-	
835	Bags of Groceries	Line 2 West Ext	YES	Competitive Bidding	18-Sep-25	09-Oct-25	06-Nov-25	20-Nov-25	Special Purpose F	25,000.00	25,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
836	Various Repair and Maintenance Expense	Line 2 West Ext	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	60,000.00	60,000.00	-	
837	Fuel Allocation	Line 2 West Ext	NO	Shopping	05-Feb-24	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose F	144,000.00	144,000.00	-	
838	Various Cultural & Athletics Program and Activities	Line 2 West Ext	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	48,000.00	48,000.00	-	
839	Various Communication Expense	Line 2 West Ext	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	36,000.00	36,000.00	-	
840	Various Miscellaneous Expense	Line 2 West Ext	NO	Shopping	N/A	N/A	N/A	N/A	Special Purpose F	100,000.00	100,000.00	-	
TOTAL										681,712,081.76	349,756,161.90	321,955,919.86	

Prepared by:

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Certified Correct:

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Recommending Approval:

NICOLAS G. OMBAO
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Approved by:

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Administrator