

REPUBLIC OF THE PHILIPPINES
Department Of Transportation
LIGHT RAIL TRANSIT AUTHORITY

FINAL ANNUAL PROCUREMENT PLAN (APP) CY 2024

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4	COMMUNICATION EXPENSES	2,633,967	2,633,967
4	REPAIR & MAINT. OF BUILDING & OTHER STRUCTURES	1,100,000	1,100,000
4	REPAIR & MAINT. OF GOV'T. VEHICLES	5,355,202	5,355,202
4	REPAIR AND MAINT. OF MACHINERY & EQPT.	4,407,400	4,407,400
5	REPAIR AND MAINT. OF OFFICE FURN. & FIXTURES	150,000	150,000
5-19	SUPPLIES AND MATERIALS EXPENSES	28,983,432	28,983,432
19	FUEL, OIL AND LUBRICANTS EXPENSES	8,043,000	8,043,000
20	RENTS	200,000	200,000
20	TRAINING EXPENSES	10,208,000	10,208,000
20	TAXES, DUTIES AND LICENSES	11,373,820	11,373,820
20	ADVERTISING, PROMOTIONAL AND PUBLICATION EXPENSES	760,000	760,000
21	PRINTING & BINDING EXPENSE	465,000	465,000
21	SUBSCRIPTION EXPENSE	2,711,350	2,711,350
22	AUDITING SERVICES	2,280,825	2,280,825
22	CONSULTANCY	4,197,000	4,197,000
22	SECURITY SERVICES	-	-
22	JANITORIAL SERVICES	-	-
23	SURVEY EXPENSES	1,700,000	1,700,000



23	AWARDS/REWARDS, PRIZES & INDEMNITIES EXPENSES	1,970,000	1,970,000
23	XEROX REPRODUCTION AND MAINTENANCE	2,693,203	2,693,203
23	CULTURAL AND ATHLETICS PROGRAM	1,530,000	1,530,000
23	OTHER MISC. EXPENSES	1,680,000	1,680,000
	TOTAL MOOE-INDIRECT EXPENSES	95,264,199	95,264,199
24	Section II. DIRECT OPERATING EXPENSES		
	OVERHEAD EXPENSES	68,003,107	68,003,107
25	Other Contracted Services (Janitorial Services)	63,574,619	63,574,619
25	Security Services	-	-
25	AFCS Contactless Ticketing Fees	-	-
25	Xerox Charges and Maintenance	697,488	697,488
25	Miscellaneous Expenses	3,731,000	3,731,000
	REPAIR & MAINT. OF LINE 2 SYSTEM	-	-
25	Maintenance Fee of Line 2 System	-	-
	TOTAL DIRECT OPERATING EXPENSES	68,003,107	68,003,107
	TOTAL MOOE	163,267,306	163,267,306
26	Section III. CAPITAL EXPENDITURES		
	PROJECTS	2,712,981,492	1,581,840,141
27	Various Expenditures -Line 1 South (Cavite) Extension Project	65,800,000	65,800,000
28-29	Rehabilitation Projects	30,000,000	1,070,440,000
29-57	System Maintenance - Inventory Build Up, Current Year	2,507,740,000	336,158,649
57-62	System Maintenance - Inventory Build Up, Prior Year	109,441,492	109,441,492
	EQUIPMENT OUTLAY	44,200,000	44,200,000
62-66	IT Equipment	38,536,000	38,536,000
66	Other Equipment & Furniture & Fixtures	964,000	964,000
67	Motor Vehicle	4,700,000	4,700,000
	PROJECT MANAGEMENT	6,756,392	6,756,392
67-74	L1 South (Cavite) Extension Project	3,504,078	3,504,078
74-77	Line 2 East Extension Project	2,245,562	2,245,562
77-82	Line 2 West Extension Project	1,006,752	1,006,752
	TOTAL CAPITAL EXPENSES	2,763,937,884	1,632,796,533
	GRAND TOTAL	2,927,205,190	1,796,063,839

Section I. MAINTENANCE AND OTHER OPERATING EXPENSES (INDIRECT)

A handwritten signature in black ink, consisting of a large, stylized capital 'A' followed by a cursive flourish.

**LIGHT RAIL TRANSIT AUTHORITY
CY 2024 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Is this an Early Procurement Activity? (Yes/No)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MAINTENANCE AND OTHER OPERATING EXPENSES (INDIRECT)																					
TRAVELLING EXPENSES (Foreign & Local)																					
1			1	lot	2,822,000.00		NO	Travelling Fees & Per Diem	HRMD-Training		Shopping	05-Apr-24	05-May-24	09-Jun-24	23-Jun-24	Corporate Budget	2,822,000.00	2,822,000.00			
TOTAL																	2,822,000.00				
COMMUNICATION SERVICES																					
2			1	lot	1,513,967.16		NO	Internet Services (Including Additional Prepaid Wi-Fi)	KMIT Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	1,513,967.16	1,513,967.16			
3			1	lot	530,000.00		NO	Provision for Internet	KMIT Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	530,000.00	530,000.00			
4			1	lot	500,000.00		NO	Upgrade of Internet Subscription	KMIT Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	500,000.00	500,000.00			
5			1	lot	90,000.00		NO	Postage Stamp / Mailing Fees and Cellcards	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	90,000.00	90,000.00			
TOTAL																	2,633,967.16				
REPAIR & MAINT. OF GOVERNMENT FACILITIES																					
6			1	lot	1,100,000.00		NO	Government Facilities	Engineering and Maintenance Department		Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,100,000.00	1,100,000.00			
TOTAL																	1,100,000.00				
REPAIR & MAINT. OF GOVERNMENT VEHICLES																					
7			1	lot	5,355,202.13		NO	Repair and Maintenance of Government Vehicles	General Services Division		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	5,355,202.13	5,355,202.13			
TOTAL																	5,355,202.13				
REPAIR & MAINT. OF MACHINERY AND EQUIPMENT																					
8			4	lot	28,100.00		NO	ICT Equipment Maintenance	KMIT Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	112,400.00	112,400.00			
9			2	lot	106,000.00		NO	Maintenance of Software for TMS and LMS	KMIT Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	212,000.00	212,000.00			
10			1	lot	212,000.00		NO	Maintenance of Data Center Airconditioning (ACU)	KMIT Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	212,000.00	212,000.00			
11			1	lot	2,500,000.00		NO	Maintenance of Solar and Battery	KMIT Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	2,500,000.00	2,500,000.00			
12			1	lot	371,000.00		NO	Repair and Maintenance of Line 1 Depot Security Door	KMIT Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	371,000.00	371,000.00			
13			1	lot	800,000.00		NO	Maintenance of AMIS	KMIT Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	800,000.00	800,000.00			
14			50	units	4,000.00		NO	Calibration of Mass Thermal Imaging Camera Scanner	Safety and Security Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	200,000.00	200,000.00			
TOTAL																	4,407,400.00				

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

						REPAIR & MAINT. OF FURNITURE / FIXTURES & EQUIPMENT													
15			1	lot	150,000.00		NO	Repair and Maintenance of Government Office Furniture/Fixtures & Equipment	Asset Management Division	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
						TOTAL										150,000.00			

						SUPPLIES AND MATERIALS: a) Regular Office Supplies, Janitorial Supplies, medical supplies, tires and batteries for the motor vehicles, computer supplies, drinking water, etc.													
						COMMON OFFICE SUPPLIES AND MATERIALS													
						OFFICE SUPPLIES													
16			200	can	87.36		NO	Air Freshener	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	17,472.00	17,472.00		
17			240	pack	19.76		NO	Battery, dry cell, size AAA	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,742.40	4,742.40		
18			240	pack	21.84		NO	Battery, dry cell, size AA	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,241.60	5,241.60		
19			40	pack	96.20		NO	Battery, dry cell, size D	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,848.00	3,848.00		Reduced qty. increase amount
20			100	tube	16.37		NO	Blade, for general purpose cutter/utility knife	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,637.00	1,637.00		Increased amount
21			50	Unit	287.04		NO	Calculator, compact	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	14,352.00	14,352.00		
22			100	box	256.88		NO	Carbon film, A4	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	25,688.00	25,688.00		
23			100	box	238.54		NO	Carbon film, legal	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	23,854.00	23,854.00		
24			50	pack	90.48		NO	Cartolina, assorted colors	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,524.00	4,524.00		
25			120	box	9.36		NO	Clip, Backfold 19mm	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,123.20	1,123.20		
26			120	box	15.60		NO	Clip, Backfold 25mm	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,872.00	1,872.00		
27			80	box	27.04		NO	Clip, Backfold 32mm	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,163.20	2,163.20		
28			80	box	60.32		NO	Clip, Backfold 50mm	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,825.60	4,825.60		
29			200	piece	11.53		NO	Correction Tape	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,306.00	2,306.00		
30			200	piece	31.72		NO	Cutter/Utility Knife, for general purpose	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,344.00	6,344.00		
31			40	piece	469.78		NO	Dating Stamping Machine	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	18,791.20	18,791.20		
32			12	box	840.32		NO	Envelope, Documentary, A4	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,083.84	10,083.84		
33			12	box	1,078.48		NO	Envelope, Documentary, Legal	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	12,941.76	12,941.76		
34			20	box	1,374.88		NO	Envelope, expanding, kraft, legal	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	27,497.60	27,497.60		

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												Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35			50	piece	9.36		NO	Eraser, plastic/rubber	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	468.00	468.00		
36			150	box	94.64		NO	Fastener, metal	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	14,196.00	14,196.00		
37			100	set	22.88		NO	File tab divider, bristol board, for A4	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,288.00	2,288.00		
38			100	set	26.00		NO	File tab divider, legal	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,600.00	2,600.00		
39			24	pack	388.96		NO	Folder with Tab, A4	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	9,335.04	9,335.04		
40			20	pack	427.44		NO	Folder with Tab, Legal	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,548.80	8,548.80		
41			30	box	952.64		NO	Folder, pressboard	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	28,579.20	28,579.20		
42			200	can	226.72		NO	Furniture cleaner, aerosol type	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	45,344.00	45,344.00		
43			100	jar	70.72		NO	Glue, all purpose	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,072.00	7,072.00		
44			40	box	67.60		NO	Index tab	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,704.00	2,704.00		Increased amount
45			25	cart	404.56		NO	Ink Cartridge, HP CZ107AA (HP678). Black	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,114.00	10,114.00		Reduced quantity
46			25	cart	404.56		NO	Ink Cartridge, HP CZ108AA (HP678). Tri-color	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,114.00	10,114.00		Reduced quantity
47			20	cart	1,339.52		NO	Ink Cartridge, HP L0S63AA (HP955XL) Cyan original	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	26,790.40	26,790.40		Reduced quantity
48			20	cart	1,339.52		NO	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	26,790.40	26,790.40		Reduced quantity
49			20	cart	1,339.52		NO	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	26,790.40	26,790.40		Reduced quantity
50			20	cart	1,817.92		NO	Ink Cartridge, HP L0S72AA (HP955XL) Black original	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	36,358.40	36,358.40		Reduced quantity
51			50	bundle	794.96		NO	Looseleaf cover, legal	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	39,748.00	39,748.00		
52			300	set	42.64		NO	Marker, fluorescent	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	12,792.00	12,792.00		
53			100	piece	15.60		NO	Marker, permanent, felt tip, bullet type, black	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,560.00	1,560.00		
54			100	piece	15.60		NO	Marker, permanent, felt tip, bullet type, blue	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,560.00	1,560.00		
55			100	piece	15.60		NO	Marker, permanent, felt tip, bullet type, red	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,560.00	1,560.00		
56			100	piece	10.40		NO	Marker, whiteboard, felt tip, bullet type, black	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,040.00	1,040.00		
57			100	piece	10.40		NO	Marker, whiteboard, felt tip, bullet type, blue	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,040.00	1,040.00		
58			60	piece	10.40		NO	Marker, whiteboard, felt tip, bullet type, red	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	624.00	624.00		
59			200	pad	60.32		NO	Note pad, stick on, 3" x 3"	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	12,064.00	12,064.00		
60			200	pad	39.52		NO	Note pad, stick on, 50mm x 76mm (2" x 3") min	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,904.00	7,904.00		
61			150	pad	63.44		NO	Note pad, stick on, 76mm x 100mm (3" x 4") min	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	9,516.00	9,516.00		

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
62			30	piece	23.92		NO	Notebook, Stenographer	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	717.60	717.60		
63			50	pad	35.36		NO	Pad paper, ruled	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,768.00	1,768.00		
64			300	box	9.36		NO	Paper clip, vinyl/plastic coated, 33mm	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,808.00	2,808.00		
65			300	box	23.92		NO	Paper clip, vinyl/plastic coated, 50mm	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,176.00	7,176.00		
66			4000	ream	185.12		NO	Paper, multi-purpose, 70gsm (min.), legal	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	740,480.00	740,480.00		
67			6000	ream	163.28		NO	Paper, multi-purpose, A4 70gsm	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	979,680.00	979,680.00		
68			3000	ream	211.12		NO	Paper, multi-purpose, 80gsm, legal	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	633,360.00	633,360.00		
69			3000	ream	179.92		NO	Paper, multi-purpose, A4, 80 gsm	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	539,760.00	539,760.00		
70			40	piece	236.08		NO	Pencil sharpener, manual	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	9,443.20	9,443.20		Increased amount
71			400	box	41.60		NO	Pencil, Lead, with eraser	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	16,640.00	16,640.00		
72			60	piece	162.24		NO	Puncher, paper, heavy duty	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	9,734.40	9,734.40		
73			1000	book	72.80		NO	Record book, 300 pages	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	72,800.00	72,800.00		Increased quantity
74			1000	book	105.04		NO	Record book, 500 pages	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	105,040.00	105,040.00		Increased quantity
75			200	box	165.36		NO	Rubber band, No. 18	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	33,072.00	33,072.00		
76			60	piece	20.80		NO	Ruler, plastic, 450mm	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,248.00	1,248.00		
77			100	pair	65.52		NO	Scissors, symmetrical / assymetrical	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,552.00	6,552.00		Increased amount
78			600	piece	26.00		NO	Sign pen, black	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	15,600.00	15,600.00		
79			600	piece	26.00		NO	Sign pen, blue	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	15,600.00	15,600.00		
80			400	piece	26.00		NO	Sign pen, red	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,400.00	10,400.00		
81			100	bottle	28.91		NO	Stamp pad ink, purple or violet	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,891.00	2,891.00		
82			50	piece	42.64		NO	Stamp pad, felt	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,132.00	2,132.00		
83			100	piece	47.84		NO	Staple remover, plier type	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,784.00	4,784.00		
84			200	box	23.76		NO	Staple wire, standard	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,752.00	4,752.00		
85			80	piece	145.60		NO	Stapler, standard type	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	11,648.00	11,648.00		
86			50	unit	78.00		NO	Tape dispenser, table top, for 24mm width tape	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,900.00	3,900.00		
87			164	roll	61.88		NO	Tape, masking, 24mm	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,148.32	10,148.32		
88			200	roll	121.16		NO	Tape, masking, 48mm	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	24,232.00	24,232.00		

LIGHT RAIL TRANSIT AUTHORITY
CY 2024 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Is this an Early Procurement Activity? (Yes/No)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
											Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
89			200	roll	30.16		NO	Tape, packaging, 48mm	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,032.00	6,032.00		
90			600	roll	11.44		NO	Tape, transparent, 24mm	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,864.00	6,864.00		
91			200	roll	23.92		NO	Tape, transparent, 48mm	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,784.00	4,784.00		
92			200	pack	100.88		NO	Toilet tissue paper, 2-ply, 100% recycled	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,176.00	20,176.00		
93			0	cart	3,567.20		NO	Toner cart, BROTHER TN-3320, Black	General Services Division							-	-		Cancelled
94			0	cart	4,050.80		NO	Toner cart, HP CE505A, Black	General Services Division							-	-		Cancelled
95			0	cart	3,744.00		NO	Toner cart, HP Q2612A, Black	General Services Division							-	-		Cancelled
96			20	roll	70.72		NO	Twine, plastic	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,414.40	1,414.40		
97			300	piece	43.68		NO	Wastebasket, non-rigid plastic	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,104.00	13,104.00		Increased qty & amount
98			1	lot	426,587.22		NO	Provision for Inflation under PS-DBM (10%)	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	426,587.22	426,587.22		Reduced amount
JANITORIAL																			
99			160	can	87.36		NO	Air Freshener	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,977.60	13,977.60		
100			60	pcs	127.92		NO	Soft broom	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,675.20	7,675.20		
101			60	pcs	23.92		NO	Broom, Stick	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,435.20	1,435.20		
102			60	btL	44.72		NO	Cleaner, toilet and urinal	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,683.20	2,683.20		
103			250	pack	88.40		NO	Detergent Powder, all-purpose 1kg	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	22,100.00	22,100.00		
104			120	can	150.80		NO	Disinfectant Spray, aerosol type	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	18,096.00	18,096.00		
105			60	pcs	46.80		NO	Dust pan	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,808.00	2,808.00		
106			120	can	226.72		NO	Furniture Cleaner	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	27,206.40	27,206.40		
107			12	unit	2,288.00		NO	Mop Bucket, heavy duty, hard plastic	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	27,456.00	27,456.00		
108			110	pcs	134.16		NO	Mophandle, Heavy Duty	General Services Division	NP-53.5 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	14,757.60	14,757.60		Change mode of procurement
109			150	pcs	122.54		NO	Mop head	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	18,381.00	18,381.00		Increased amount
110			140	bundle	69.47		NO	Rags	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	9,725.80	9,725.80		Increased amount
111			60	pack	89.44		NO	Scouring pad	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,366.40	5,366.40		
112			1200	pack	144.04		NO	Trashbag	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	172,848.00	172,848.00		Increased amount
113			300	pcs	43.68		NO	Waste Basket	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,104.00	13,104.00		increased qty & amount
114			60	pcs	139.36		NO	Insecticide	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,361.60	8,361.60		

LIGHT RAIL TRANSIT AUTHORITY
CY 2024 ANNUAL PROCUREMENT PLAN (APP)

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

						COVID-19 SUPPLIES & MATERIALS														
115			8,293	gal	451.36		NO	Alcohol, Ethyl, 68%-72%, 1 Gallon	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,743,128.48	3,743,128.48		
116			3152	btl.	42.95		NO	Liquid Hand Soap	General Services Division		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	135,378.40	135,378.40		
						Sub-Total: Common Office Supplies and Materials Available at PS-DBM											8,526,625.06			

						COMMON OFFICE SUPPLIES AND MATERIALS NOT AVAILABLE AT PS-DBM														
						OFFICE SUPPLIES														
117			500	pc	200.00		NO	Archfile, Legal Size (Blue)	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	100,000.00	100,000.00		Increased amount
118			500	pc	200.00		NO	Archfile, Legal Size (Red)	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	100,000.00	100,000.00		Increased amount
119			1000	pc	8.00		NO	Ballpen (black)	General Services Division		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	8,000.00	8,000.00		Increased amount
120			1000	pc	8.00		NO	Ballpen (blue)	General Services Division		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	8,000.00	8,000.00		Increased amount
121			150	pc	8.00		NO	Ballpen (red)	General Services Division		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	1,200.00	1,200.00		Increased amount
122			20	pack	45.10		NO	Cork Pin	General Services Division		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	902.00	902.00		
123			50	pad	45.00		NO	Columnar Pad 6 Columns	General Services Division		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	2,250.00	2,250.00		
124			200	pc	200.00		NO	Data File Box with LRTA Logo	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	40,000.00	40,000.00		Increased amount
125			200	pc	350.00		NO	Data File Box w/ cover with LRTA Logo	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	70,000.00	70,000.00		Increased amount
126			50	pc	230.00		NO	Desk Tray 2 Layer, Plastic	General Services Division		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	11,500.00	11,500.00		
127			1000	pc	5.00		NO	Envelope, Mailing w/ return address	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	5,000.00	5,000.00		Increased amount
128			300	ream	1,400.00		NO	Letterhead w/ LRTA Logo	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	420,000.00	420,000.00		Increased amount
129			100	pad	60.00		NO	Memo Pad w/ LRTA Logo	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	6,000.00	6,000.00		Increased amount
130			1000	pc	10.00		NO	Photo Paper	General Services Division		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	10,000.00	10,000.00		
131			200	pc	15.00		NO	Recordable Disc (CD)	General Services Division		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	3,000.00	3,000.00		
132			200	pc	37.40		NO	Recordable DVD	General Services Division		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	7,480.00	7,480.00		
133			200	pc	38.50		NO	Rewritable Disc (CD)	General Services Division		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	7,700.00	7,700.00		
134			200	pc	37.40		NO	Rewritable Disc DVD	General Services Division		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	7,480.00	7,480.00		
135			50	pc	15.00		NO	Ring Binder 1/2"	General Services Division		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	750.00	750.00		
136			50	pc	25.30		NO	Ring Binder 3/4"	General Services Division		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	1,265.00	1,265.00		

LIGHT RAIL TRANSIT AUTHORITY
CY 2024 ANNUAL PROCUREMENT PLAN (APP)

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
137			50	pc	30.00		NO	Ring Binder 1"	General Services Division	Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	1,500.00	1,500.00		
138			50	pc	60.50		NO	Ring Binder 2"	General Services Division	Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	3,025.00	3,025.00		
139			20	pad	39.60		NO	Ruled Pad Yellow	General Services Division	Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	792.00	792.00		
140			50	pc	25.00		NO	Signpen (green)	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	1,250.00	1,250.00		
141			50	pc	25.00		NO	Signpen (violet)	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	1,250.00	1,250.00		
142			600	pc	120.00		NO	Storage Box	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	72,000.00	72,000.00		Increased amount
143			20	can	100.00		NO	Wipeout	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	2,000.00	2,000.00		
144			100	pack	120.00		NO	Parchment Paper (short)	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	12,000.00	12,000.00		
145			10	pc	600.00		NO	Laminating Pouch	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	6,000.00	6,000.00		
INK AND TONERS																			
146			0	cart	3,775.20		NO	HP CE 285A	General Services Division							-	-		Cancelled
147			10	cart	9,735.00		NO	Kyocera, TK 1168 (black)	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	97,350.00	97,350.00		
148			12	cart	15,950.00		NO	Kyocera, TK - 5285k (black)	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	191,400.00	191,400.00		
149			10	cart	19,525.00		NO	Kyocera, TK - 5285m (magenta)	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	195,250.00	195,250.00		
150			10	cart	19,525.00		NO	Kyocera, TK - 5285y (yellow)	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	195,250.00	195,250.00		
151			10	cart	19,525.00		NO	Kyocera, TK - 5285c (Cyan)	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	195,250.00	195,250.00		
152			10	cart	11,330.00		NO	TK-3165 KYOCERA ECOSYS P3045	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	113,300.00	113,300.00		
153			10	cart	6,325.00		NO	KYOCERA TK-5234K BLACK P5021	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	63,250.00	63,250.00		
154			10	cart	7,865.00		NO	KYOCERA TK-5234K CYAN P5021	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	78,650.00	78,650.00		
155			10	cart	7,865.00		NO	KYOCERA TK-5234K MAGENTA P5021	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	78,650.00	78,650.00		
156			10	cart	7,865.00		NO	KYOCERA TK-5234K YELLOW P5021	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	78,650.00	78,650.00		
157			20	cart	2,238.00		NO	HP 915XL Black	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	44,760.00	44,760.00		
158			20	cart	1,206.37		NO	HP 915XL Cyan	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	24,127.40	24,127.40		
159			20	cart	1,206.37		NO	HP 915XL Magenta	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	24,127.40	24,127.40		
160			20	cart	1,206.37		NO	HP 915XL Yellow	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	24,127.40	24,127.40		
160.1			40	cart	500.00			Brother TN 2480	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	20,000.00	20,000.00		Additional Requirement
160.2			40	cart	500.00			Epson 001, Black 127ml	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	20,000.00	20,000.00		Additional Requirement

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											Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
160.3			40	cart	400.00			Epsom 001, Cyan 70ml	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	16,000.00	16,000.00		Additional Requirement
160.4			40	cart	400.00			Epsom 001, Magenta 70ml	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	16,000.00	16,000.00		Additional Requirement
160.5			40	cart	400.00			Epsom 001, Yellow 70ml	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	16,000.00	16,000.00		Additional Requirement
160.6			70	cart	200.00			Epsom 003, Black 127ml	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	14,000.00	14,000.00		Additional Requirement
160.7			70	cart	200.00			Epsom 003, Cyan 70ml	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	14,000.00	14,000.00		Additional Requirement
160.8			70	cart	200.00			Epsom 003, Magenta 70ml	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	14,000.00	14,000.00		Additional Requirement
160.9			70	cart	200.00			Epsom 003, Yellow 70ml	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	14,000.00	14,000.00		Additional Requirement
160.10			5	cart	1,000.00			Ribbon for Olympia Carrera Typewriter	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	5,000.00	5,000.00		Additional Requirement
160.11			2	cart	7,500.00			HP 64A	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	15,000.00	15,000.00		Additional Requirement
MEDICAL PROVISIONS																			
161			1,500	PCS	8.25		NO	PPA/Chlorphenamine/Paracetamol 25 / 2 / 500 mg tab	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	12,375.00	12,375.00		for Employees & Passengers.
162			400	PCS	4.40		NO	Chlorphenamine Maleate 4 mg tab	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,760.00	1,760.00		for Employees & Passengers.
163			400	PCS	7.70		NO	Cetirizine	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,080.00	3,080.00		for Employees & Passengers.
164			20	AMPULE	179.30		NO	Diphenhydramine Ampule	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,586.00	3,586.00		for Employees & Passengers.
165			1,500	PCS	7.15		NO	Carbocisteine 500 mg tab	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	10,725.00	10,725.00		for Employees & Passengers.
166			500	PCS	13.75		NO	Guaifenesin + Salbutamol 100mg/2mg cap	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	6,875.00	6,875.00		for Employees & Passengers.
167			1,000	PCS	5.50		NO	Paracetamol 500mg tab	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	5,500.00	5,500.00		for Employees & Passengers.
168			1,000	PCS	5.50		NO	Mefenamic Acid 500mg tab	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	5,500.00	5,500.00		for Employees & Passengers.
169			1,000	PCS	14.30		NO	Naproxen Sodium 500mg tab	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	14,300.00	14,300.00		for Employees & Passengers.
170			1,000	PCS	14.30		NO	Omeprazole 20mg	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	14,300.00	14,300.00		for Employees & Passengers.
171			1,000	PCS	11.83		NO	Simethicone MgALOH (Antacid)	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	11,825.00	11,825.00		for Employees & Passengers.
172			1,000	PCS	12.10		NO	Ranitidine 150 mg tab	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	12,100.00	12,100.00		for Employees & Passengers.
173			500	PCS	17.05		NO	Metoclopramide 10 mg tab	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	8,525.00	8,525.00		for Employees & Passengers.
174			500	PCS	6.05		NO	Loperamide 2 mg cap	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,025.00	3,025.00		for Employees & Passengers.
175			500	PCS	19.25		NO	ORS	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	9,625.00	9,625.00		for Employees & Passengers.
176			500	PCS	24.20		NO	Hyoscine Butylbromide 10 mg tab	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	12,100.00	12,100.00		for Employees & Passengers.

LIGHT RAIL TRANSIT AUTHORITY
CY 2024 ANNUAL PROCUREMENT PLAN (APP)

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												Advertisement/Pasting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
177			20	AMPULE	176.00		NO	Hyoscine Butylbromide 20 mg ampule	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,520.00	3,520.00		for Employees & Passengers.
178			200	PCS	25.30		NO	Betahistine 16mg tab	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	5,060.00	5,060.00		for Employees & Passengers.
179			200	PCS	18.70		NO	Clonidine 75mcg tab	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,740.00	3,740.00		for Employees & Passengers.
180			100	PCS	30.25		NO	Salbutamol Nebule 2 mg / 2.5 ml	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,025.00	3,025.00		for Employees & Passengers.
181			15	TUBES	320.38		NO	Bacitracin/Neomycin/Polymycin oint. 10 g	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	4,805.63	4,805.63		for Employees & Passengers.
182			50	PCS	23.65		NO	Isosorbide Dinitrate Sublingual 5 mg tab	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,182.50	1,182.50		for Employees & Passengers.
183			10	BOTTLES	242.00		NO	TobraDex Ophthalmic Solution	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	2,420.00	2,420.00		for Employees & Passengers.
184			400	PCS	19.80		NO	Eperisone	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	7,920.00	7,920.00		for Employees & Passengers.
185			5	BOTTLES	119.90		NO	Tooth Ache Drops	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	599.50	599.50		for Employees & Passengers.
186			4	SET	825.00		NO	BP Apparatus Aneroid	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,300.00	3,300.00		for Employees & Passengers.
187			4	SET	1,540.00		NO	BP Apparatus Aneroid - Clock Model	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	6,160.00	6,160.00		for Employees & Passengers.
188			5	UNIT	770.00		NO	Thermal Scanner	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,850.00	3,850.00		for Employees & Passengers.
189			8	PCS	550.00		NO	Pulse Oximeter	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	4,400.00	4,400.00		for Employees & Passengers.
190			8	PCS	55.00		NO	Tape Measure - Retractable	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	440.00	440.00		for Employees & Passengers.
191			4	PCS	15,400.00		NO	Detecto Weighing Scale	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	61,600.00	61,600.00		for Employees & Passengers.
192			48	BOTTLES	770.00		NO	Glucose Strips Contour Plus	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	36,960.00	36,960.00		for Employees & Passengers.
193			12	BOXES	198.00		NO	Blood Lancet (by 100's)	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	2,376.00	2,376.00		for Employees & Passengers.
194			25	PCS	88.00		NO	Oxygen Mask	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	2,200.00	2,200.00		for Employees & Passengers.
195			25	PCS	71.50		NO	Oxygen Cannula	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,787.50	1,787.50		for Employees & Passengers.
196			25	PCS	121.00		NO	Nebulization Kit	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,025.00	3,025.00		for Employees & Passengers.
197			5	PCS	3,850.00		NO	Nebulizer	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	19,250.00	19,250.00		for Employees & Passengers.
198			10	BOTTLES	159.50		NO	D5LR 1 Liter	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,595.00	1,595.00		for Employees & Passengers.
199			10	BOTTLES	137.50		NO	PNSS 1 Liter	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,375.00	1,375.00		for Employees & Passengers.
200			10	PCS	165.00		NO	Macroset - Infusion Set	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,650.00	1,650.00		for Employees & Passengers.
201			10	PCS	27.50		NO	Rubber Tourniquet	Medical Unit		Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	275.00	275.00		for Employees & Passengers.

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
202			100	PCS	16.50		NO	5 cc Syringe with needle	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,650.00	1,650.00		for Employees & Passengers.
203			10	PCS	44.00		NO	Winged Infusion Set (Butterfly) Gauge 21	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	440.00	440.00		for Employees & Passengers.
204			10	PCS	231.00		NO	Leukoplast 1 inch roll	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	2,310.00	2,310.00		for Employees & Passengers.
205			30	PCS	55.00		NO	Micropore 1 inch roll	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,650.00	1,650.00		for Employees & Passengers.
206			10	PCS	132.00		NO	Transpore 1 inch roll	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,320.00	1,320.00		for Employees & Passengers.
207			25	BOTTLES	121.00		NO	Povidone Iodine 60ml	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,025.00	3,025.00		for Employees & Passengers.
208			15	PCS	115.50		NO	Arm Sling	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,732.50	1,732.50		for Employees & Passengers.
209			10	BOTTLES	121.00		NO	Hydrogen Peroxide 500ml	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,210.00	1,210.00		for Employees & Passengers.
210			20	PCS	22.00		NO	Surgical Blade No. 11	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	440.00	440.00		for Employees & Passengers.
211			20	PCS	22.00		NO	Surgical Blade No. 12	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	440.00	440.00		for Employees & Passengers.
212			20	PCS	22.00		NO	Surgical Blade No. 15	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	440.00	440.00		for Employees & Passengers.
213			20	PCS	22.00		NO	Surgical Blade No. 22	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	440.00	440.00		for Employees & Passengers.
214			5	BOXES	825.00		NO	Gauze 4x4 (by 100's)	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	4,125.00	4,125.00		for Employees & Passengers.
215			10	PACKS	143.00		NO	Plaster strip 100's	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,430.00	1,430.00		for Employees & Passengers.
216			10	Boxes	165.00		NO	Surgical Mask 100/box	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,650.00	1,650.00		for Employees & Passengers.
217			10	PCS	159.50		NO	Hot/Cold Pack - Rubberized Bag (LARGE)	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,595.00	1,595.00		for Employees & Passengers.
218			10	PCS	115.50		NO	Ice Pack	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,155.00	1,155.00		for Employees & Passengers.
219			50	PCS	49.50		NO	Elastic Bandage "3inch by 5 yards"	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	2,475.00	2,475.00		for Employees & Passengers.
220			50	PCS	71.50		NO	Elastic Bandage "4inch by 5 yards"	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,575.00	3,575.00		for Employees & Passengers.
221			5	BOXES	198.00		NO	Tongue Depressor	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	990.00	990.00		for Employees & Passengers.
222			3	BOXES	495.00		NO	Clean Gloves (Small)	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,485.00	1,485.00		for Employees & Passengers.
223			3	BOXES	495.00		NO	Clean Gloves (Medium)	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,485.00	1,485.00		for Employees & Passengers.

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
224			3	BOXES	495.00		NO	Clean Gloves (Large)	Medical Unit	Shopping	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,485.00	1,485.00		for Employees & Passengers.
COVID-19 SUPPLIES & MATERIALS																			
225			431100	pcs	1.55		NO	Surgical Mask	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	10-Apr-24	8-May-24	15-May-24	Corporate Budget	668,205.00	668,205.00		
226			46176	pcs	21.00		NO	KN95 Mask	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	10-Apr-24	8-May-24	15-May-24	Corporate Budget	969,696.00	969,696.00		
227			500	pcs	486.00		NO	Cover All Suit	General Services Division	NP-53.9 - Small Value Procurement	03-Apr-24	10-Apr-24	8-May-24	15-May-24	Corporate Budget	243,000.00	243,000.00		Reduced quantity
Sub-Total: Common Office Supplies and Materials Not Available at PS-DBM																4,713,651.83			
OTHER EXPENSES																			
228			1437	pax	3,000.00		NO	Bags Groceries for LRTA Employee	General Services Division	Competitive Bidding	18-Sep-24	09-Oct-24	06-Nov-24	20-Nov-24	Corporate Budget	4,311,000.00	4,311,000.00		
229			1	lot	1,039,920.00		NO	Purified Drinking Water (Supply and Delivery of Purified Drinking Water)	General Services Division	Competitive Bidding	25-Mar-24	15-Apr-24	13-May-24	27-May-24	Corporate Budget	1,039,920.00	1,039,920.00		
230			1	lot	200,000.00		NO	Janitorial Supplies, Line 1 Admin Bldg. & Line 2 Depot &	General Services Division	NP-53.9 - Small Value Procurement	QUARTERLY				Corporate Budget	200,000.00	200,000.00		
231			1	lot	1,200,000.00		NO	Various Groceries		Shopping	MONTHLY				Corporate Budget	1,200,000.00	1,200,000.00		Increased Amount
232			1	lot	150,000.00		NO	Automotive Batteries for Government Vehicles	General Services Division	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
233			1	lot	515,900.00		NO	Tires for Government Vehicles	General Services Division	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	515,900.00	515,900.00		
234			1	lot	500,000.00		NO	Supplies for the 42th LRTA Foundation Anniversary	Ad-Hoc Committee	Shopping	16-Apr-24	06-May-24	03-Jun-24	17-Jun-24	Corporate Budget	500,000.00	500,000.00		
235			1	lot	350,000.00		NO	Corporate Give-Aways	Ad-Hoc Committee	Shopping	25-Sep-24	02-Oct-24		16-Oct-24	Corporate Budget	350,000.00	350,000.00		
236			1	lot	500,000.00		NO	Year End Forum	Ad-Hoc Committee	Shopping	25-Sep-24	2-Oct-24	30-Oct-24	6-Nov-24	Corporate Budget	500,000.00	500,000.00		
237			1	lot	650,000.00		NO	Supplies for Special Events	Ad-Hoc Committee	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	650,000.00	650,000.00		
238			1	lot	1,872,407.02		NO	Provision for Emergency and Other Supplies		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,872,407.02	1,872,407.02		Reduced Amount
Sub-Total: Other Supplies																11,289,227.02			
Total: Common Supplies and Materials																24,529,503.91			
SUPPLIES AND MATERIALS: b) Other Semi-expendable Materials/Equipment with cost below P50,000 per piece/unit.																			
OFFICE EQUIPMENT																			
239			1	unit	6,000.00		NO	Air Humidifier Disinfectant Fog Machine 13L Capacity	Business Development Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	6,000.00	6,000.00		For disposal and protection of data of official documents and
240			1	unit	10,000.00		NO	Binding Machine	Public Relations Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	10,000.00	10,000.00		For document filing system
241			1	unit	10,000.00		NO	Laminating Machine	Public Relations Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	10,000.00	10,000.00		For events and other necessary activities facilitated by DBPM

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											Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
242			1	unit	5,000.00		NO	Paper and Photo Cutter	Public Relations Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	5,000.00	5,000.00		For events and other necessary activities facilitated by BDRPD
243			1	unit	15,000.00		NO	Paper Shredder	Public Relations Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	15,000.00	15,000.00		For disposal and protection of data of official documents and
244			1	unit	15,000.00		NO	Paper Shredder	PROG- Office of the Dept. Manager	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	15,000.00	15,000.00		For disposal and protection of data of official documents and
FURNITURE / FIXTURES																			
245			3	pc	13,500.00		NO	Cabinet, Lateral Steel Filing Cabinet, Four (4) Drawers	Asset Management Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	40,500.00	40,500.00		For document filing system
246			3	pc	13,500.00		NO	Cabinet, Lateral Steel Filing Cabinet, Four (4) Drawers	Line 1 CAMT-AMD	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	40,500.00	40,500.00		For document filing system
247			1	pc	13,500.00		NO	Cabinet, Lateral Steel Filing Cabinet, Four (4) Drawers	BDRPD	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	13,500.00	13,500.00		For file storage
248			5	pc	14,630.00		NO	Cabinet, Steel Locker, Six (6) Compartments	Train Operations Division (TOD)	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	73,150.00	73,150.00		
249			2	pc	14,630.00		NO	Cabinet, Steel Locker, Six (6) Compartments	Asset Management Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	29,260.00	29,260.00		For MRF Personnel and Property Officers Use
250			3	pc	5,500.00		NO	Chair, Sofa, Eco Leather 157Lx63Wx71H	Internal Audit Department	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	16,500.00	16,500.00		2 pcs Initial - For the use of FMD and OCD Managers (separate)
251			30	pc	4,500.00		NO	Folding Training Chair	Asset Management Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	135,000.00	135,000.00		To be installed in the LRTA Social Hall for general activity use (i.e.
252			10	pc	13,530.00		NO	Folding Training Table with Ball Casters	Asset Management Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	135,300.00	135,300.00		To be installed in the LRTA Social Hall for general activity use (i.e.
253			10	pc	8,000.00		NO	Shelves, Steel Adjustable, Open Type (5 Shelves)	Asset Management Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	80,000.00	80,000.00		For document filing system
254			2	pc	8,000.00		NO	Shelves, Steel Adjustable, Open Type (5 Shelves)	Line 1 CAMT-AMD	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	16,000.00	16,000.00		For document filing system
255			9	pc	2,500.00		NO	Side Table, 120Wx44Dx69H	Internal Audit Department	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	22,500.00	22,500.00		Initial - use as additional working table
256			30	pc	2,800.00		NO	Table, Monoblock (4x4)	Asset Management Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	84,000.00	84,000.00		For general activity of LRTA use
VARIOUS IT SUPPLIES & MATERIALS																			
257			2	unit	25,000.00		No	12 Port PoE Switch	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	50,000.00	50,000.00		
258			50	pc	600.00		No	2 port Network Wall Plate with CAT6 Female to Female Connector	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	30,000.00	30,000.00		Initial Unit
259			5	unit	3,400.00		No	24-Port Patch Panel	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	17,000.00	17,000.00		
260			1	unit	30,000.00		Yes	3 in 1 Colored Printer with 2 sets of additional cartridge consumable	Business Development Division	Competitive Bidding	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	30,000.00	30,000.00		Initial Unit
261			1	unit	30,000.00		Yes	3 in 1 Colored Printer with 2 sets of additional cartridge consumable	Public Relations Division	Competitive Bidding	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	30,000.00	30,000.00		Initial Unit
262			60	pc	5,000.00		No	512GB NVME M.2 SSD	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	300,000.00	300,000.00		Initial Unit
263			4	set	2,500.00		No	Audio Cable Set	KMITD	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	10,000.00	10,000.00		Initial Unit
264			1	unit	2,000.00		No	Camera Tripod with phone holder	Corporate Planning & Research Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	2,000.00	2,000.00		

LIGHT RAIL TRANSIT AUTHORITY
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ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Is this an Early Procurement Activity? (Yes/No)	Procurement Program/Project	PMO/ User	End of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
265			3	unit	4,000.00		No	Camera Tripod with phone holder	KMITD	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	12,000.00	12,000.00		Initial Unit
266			2	box	11,500.00		No	CAT 6 UTP Cable	AFCIS System Administration Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	23,000.00	23,000.00		For AFC use extension project
267			5	box	11,500.00		No	CAT 6 UTP Cable	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	57,500.00	57,500.00		
268			50	pcs	100.00		No	CMOS Battery	KMITD	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	5,000.00	5,000.00		
269			1	unit	31,000.00		No	Compact Digital Camera with SD Memory Card 128 GB	Station KPI Monitoring Unit	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	31,000.00	31,000.00		
270			1	unit	5,000.00		No	Computer Speaker, Wireless	Corporate Planning & Research Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	5,000.00	5,000.00		
271			5	pc	600.00		No	Contact Cleaner 100ML	KMITD	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,000.00	3,000.00		Initial Unit
272			1	unit	15,000.00		No	Digital Camera	Train KPI Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	15,000.00	15,000.00		
273			1	pcs	40,000.00		No	Digital SLR Camera 24 Mega Pixels, 18mm - 55mm Lens	Public Relations Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	40,000.00	40,000.00		
274			2	pcs	3,000.00		No	External Hard Drive (2TB)	Budget Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	6,000.00	6,000.00		
275			1	pcs	3,000.00		No	External Hard Drive (2TB)	Business Development Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,000.00	3,000.00		
276			1	unit	3,000.00		No	External Hard Drive (2TB)	Internal Audit Department	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,000.00	3,000.00		For file back-up (FMD, OCD & IAD's Head use)
277			1	unit	3,000.00		No	External Hard Drive (2TB)	Public Relations Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,000.00	3,000.00		For safe keeping and back up of documents
278			2	pcs	25,000.00		No	External Hard Drive SSD (2TB)	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	50,000.00	50,000.00		
279			1	unit	43,000.00		No	Fiber Optic light source fault locator	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	43,000.00	43,000.00		
280			50	pcs	212.00		No	Fiber Optic Patch Cable	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	10,600.00	10,600.00		
281			4	unit	19,000.00		No	Harddisk Drive, Enterprise - NAS 4 TB	Procurement Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	76,000.00	76,000.00		
282			2	unit	3,500.00		No	HDMI Splitter	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	7,000.00	7,000.00		
283			3	unit	950.00		No	HDMI to HDMI Cable 5m	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	2,850.00	2,850.00		
284			3	unit	950.00		No	HDMI to HDMI mini cable 5m	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	2,850.00	2,850.00		
285			3	unit	1,100.00		No	HDMI to VGA	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,300.00	3,300.00		
286			2	pc	1,500.00		No	Heat Gun	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,000.00	3,000.00		Initial Unit
287			3	pc	3,500.00		No	Heavy Duty Power Extension (30 meters)	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	10,500.00	10,500.00		Initial Unit

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
288			1	pc	8,000.00		No	Hot Air Rework Station	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	8,000.00	8,000.00		Initial Unit
289			2	unit	8,000.00		No	Router	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	16,000.00	16,000.00		
290			1	unit	250,000.00		No	ID Printer	HRMD	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	250,000.00	250,000.00		Replacement of obsolete ID printer
291			2	sets	9,000.00		No	IT Tool Set	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	18,000.00	18,000.00		
292			3	pc	1,300.00		No	Keyboard, USB Connection Type	Internal Audit Department	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,900.00	3,900.00		Replacement for defective keyboard
293			5	pc	1,300.00		No	Keyboard, USB Connection Type	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	6,500.00	6,500.00		
294			6	pc	3,500.00		No	Microphone Stand with mic clip	KMITD	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	21,000.00	21,000.00		Initial Unit
295			2	unit	25,000.00		No	Microphone Wireless with receiver, rechargeable batteries and accessories	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	50,000.00	50,000.00		For events, other necessary activities and use of the PRD
296			3	unit	700.00		No	Mouse Wireless, Optical	Internal Audit Department	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	2,100.00	2,100.00		Replacement of defective mouse
297			30	unit	700.00		No	Mouse Wireless, Optical	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	21,000.00	21,000.00		
298			2	unit	2,500.00		No	Multimedia Speakers for PC or Laptop	Public Relations Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	5,000.00	5,000.00		For events, other necessary activities and use of the PRD
299			4	ttl	200.00		No	Multipurpose Oil	KMITD	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	800.00	800.00		Initial Unit
300			1	unit	21,000.00		No	Network Attached Storage (NAS) , 2 Bay 2core, 2Ghz	Procurement Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	21,000.00	21,000.00		For easy retrieval of bid documents by the BAC Members
301			2	pcs	1,100.00		No	Network Cable Tester	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	2,200.00	2,200.00		
302			2	pc	1,000.00		No	Network Tone Tracer	KMITD	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	2,000.00	2,000.00		Initial Unit
303			5	pcs	2,500.00		No	POE Injector	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	12,500.00	12,500.00		
304			1	pcs	20,000.00		No	Portable PA system with Microphone	Public Relations Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	20,000.00	20,000.00		
305			2	set	35,000.00		No	Portable Sound System with Microphone (Trolley)	KMITD	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	70,000.00	70,000.00		Initial Unit
306			2	set	1,000.00		No	Precision Screw Driver Tool Set	KMITD	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	2,000.00	2,000.00		Initial Unit
307			1	unit	25,000.00		Yes	Printer Colored with 2 sets of additional cartridge consumable (Continuous ink system)	Station Kpi Monitoring Division	Competitive Bidding	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	25,000.00	25,000.00		Initial Unit
308			1	unit	25,000.00		Yes	Printer, All-in-One with 2 sets of additional cartridge consumable	Train Kpi Monitoring Division	Competitive Bidding	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	25,000.00	25,000.00		Initial Unit
309			2	unit	40,000.00		No	Projector	KMITD	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	80,000.00	80,000.00		Initial Unit

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												Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310			2000	pcs	38.00		No	RJ 45	KMIT Division		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	76,000.00	76,000.00		
311			2	unit	7,700.00		No	Router	System Administrations		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	15,400.00	15,400.00		
312			6	pc	850.00		No	Soldering Flux	KMITD		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	5,100.00	5,100.00		Initial Unit
313			2	pc	500.00		No	Soldering Iron	KMITD		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,000.00	1,000.00		Initial Unit
314			2	pc	500.00		No	Soldering Station	KMITD		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	1,000.00	1,000.00		Initial Unit
315			3	unit	2,000.00		No	Uninterrupted Power Supply (UPS) 1000VA / 600W, 230V UPS System	Internal Audit Department		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	6,000.00	6,000.00		Replacement for defective UPS (2 for FMD, 2 for OCD and 1 IAD's Head use)
316			2	unit	2,000.00		No	USB 2.0 Flash Drive 256 GB	Internal Audit Department		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	4,000.00	4,000.00		For safe keeping and back-up of files / documents (FMD, OCD)
317			2	unit	2,000.00		No	USB 2.0 Flash Drive 256 GB	Public Relations Division		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	4,000.00	4,000.00		For safe keeping and back up of documents
318			1	pcs	7,000.00		No	USB Digital Voice Recorder	Internal Audit Department		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	7,000.00	7,000.00		Additional Unit
319			1	pcs	7,000.00		No	USB Digital Voice Recorder	Public Relations Division		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	7,000.00	7,000.00		
320			3	pc	3,500.00		No	USB Drive 512GB	KMITD		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	10,500.00	10,500.00		Portable installation of softwares
321			2	unit	1,500.00		No	Web Camera	Corporate Planning & Research Division		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,000.00	3,000.00		
322			6	can	100.00		No	Wipe Out 250g	KMITD		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	600.00	600.00		Initial Unit
323			2	unit	3,500.00		No	Wireless headphones with Mic	Corporate Planning & Research Division		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	7,000.00	7,000.00		
324			3	unit	20,000.00		No	Wifi Mesh	KMITD		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	60,000.00	60,000.00		
TOOLS AND EQUIPMENT																				
325			1	unit	49,999.00		NO	Automotive Diagnostic Scanner (Pad 10)	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	49,999.00	49,999.00		
326			2	unit	17,500.00		NO	Hydraulic Floor Jack (5 Toner) Heavy Duty	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	35,000.00	35,000.00		
327			1	set	26,000.00		NO	Automotive Impact Wrench 20V (Cordless / Lithium-Ion /	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	26,000.00	26,000.00		
328			1	set	26,000.00		NO	Automotive Torque Wrench (Cordless) 20V (Lithium-Ion)	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	26,000.00	26,000.00		
329			1	set	7,500.00		NO	Automotive Aircon Manifold Gauge Heavy Duty 134A	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	7,500.00	7,500.00		
330			1	set	10,000.00		NO	Automotive Aircon Leak Detection Tool	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	10,000.00	10,000.00		
331			1	unit	32,000.00		NO	Vacuum Pump (Cordless) 18V (Lithium-Ion) Rechargeable	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	32,000.00	32,000.00		
332			4	piece	8,000.00		NO	Jack Stand 3-6 Tonner	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	32,000.00	32,000.00		

LIGHT RAIL TRANSIT AUTHORITY
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ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Is this an Early Procurement Activity? (Yes/No)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
333			1	Unit	24,000.00		NO	Chain Saw (Gasoline) 25" (71-73cc) Gasoline Driven	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	24,000.00	24,000.00		
334			50	pc	1,800.00		NO	Plastic Pallet	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	90,000.00	90,000.00		Increased amount
335			100	pc	1,000.00		NO	Plastic Bin Box	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	100,000.00	100,000.00		Increased amount
336			1	Unit	15,000.00		NO	Portable Chain Saw (Gasoline) 24" (58cc/4.2kw)	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	15,000.00	15,000.00		
336.1			46	units	8,250.00		NO	Dashcam for Service Vehicles	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	379,500.00	379,500.00		Additional Requirement
336.2			15	packs	100.00		NO	Resealable Plastic for ICC 100pcs/pack	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	1,500.00	1,500.00		Additional Requirement
336.3			10	Unit	300.00		NO	Stretch Film	General Services Division		NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	3,000.00	3,000.00		Additional Requirement
OTHERS																				
337			1	unit	20,000.00		NO	Refrigerator, 2 Doors	Asset Management Division		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	20,000.00	20,000.00		For food storage
338			1	unit	20,000.00		NO	Refrigerator, 2 Doors	Asset Management Division		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	20,000.00	20,000.00		For food storage
339			1	unit	3,000.00		NO	UV Light Document Sterilizer 40W	Asset Management Division		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,000.00	3,000.00		For disposal and protection of data of official documents and initial - for PMO and OCD Office and IAD Manager's Office
340			2	pc	1,500.00		NO	Wall Clock	Asset Management Division		NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	3,000.00	3,000.00		
341			60	pc	300.00		NO	Philippine National Flag 2x4 feet	General Services Division		NP-53.9 - Small Value Procurement	17-Apr-24	24-Apr-24	22-May-24	29-May-24	Corporate Budget	18,000.00	18,000.00		
342			20	pc	700.00		NO	Philippine National Flag 4x8 feet	General Services Division		NP-53.9 - Small Value Procurement	18-Apr-24	25-Apr-24	23-May-24	30-May-24	Corporate Budget	14,000.00	14,000.00		
343			3	pcs	35,000.00		NO	Research Software (Subscription)	Corporate Planning and Research Division		NP-53.9 - Small Value Procurement	19-Apr-24	26-Apr-24	24-May-24	31-May-24	Corporate Budget	105,000.00	105,000.00		
344			10	pcs	2,000.00		NO	Books, Strategic Planning References and Corporate and Program and Project Performance Monitoring	Corporate Planning and Research Division		NP-53.9 - Small Value Procurement	20-Apr-24	27-Apr-24	25-May-24	1-Jun-24	Corporate Budget	20,000.00	20,000.00		
345			15	pcs	500.00		NO	Maps, geographic 12 regions and Philippine Islands	Corporate Planning and Research Division		NP-53.9 - Small Value Procurement	21-Apr-24	28-Apr-24	26-May-24	2-Jun-24	Corporate Budget	7,500.00	7,500.00		
346			1	lot	910,519.00		NO	Materials and Supplies for Line 1 & 2 Comfort Rooms (bidet, flush valves, faucets and angle valves)	General Services Division		NP-53.9 - Small Value Procurement	22-Apr-24	29-Apr-24	27-May-24	3-Jun-24	Corporate Budget	910,519.00	910,519.00		
Total: Other Semi-Expendable Materials/Equipment that cost Below P50,000. per piece/unit																	4,453,928.00			
TOTAL AMOUNT: SUPPLIES AND MATERIALS																	28,983,431.91			
FUEL, OIL AND LUBRICANTS																				
347			1	lot	8,043,000.00		NO	Fleet Card Program on Gas and Fuels	General Services Division		Competitive Bidding	5-Feb-2024	26-Feb-24	25-Mar-24	08-Apr-24	Corporate Budget	8,043,000.00	8,043,000.00		
TOTAL																	8,043,000.00			

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
RENTS																				
348			1	lot	200,000.00		NO	Various Rentals	Ad-Hoc Committee	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00			
TOTAL																200,000.00				
TRAINING AND SEMINAR EXPENSES																				
349			1	lot	10,208,000.00		NO	Seminar Fees & other Related Training Expenses	HRMD-Training	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,208,000.00	10,208,000.00			
TOTAL																10,208,000.00				
TAXES, DUTIES AND LICENSES																				
350			1	lot	129,500.00		NO	Fire Safety Inspection Certificate Renewal Fee	Safety and Security Division	NP-53.9 - Small Value Procurement	22-Apr-24	29-Apr-24	27-May-24	3-Jun-24	Corporate Budget	129,500.00	129,500.00			
351			1	lot	250,000.00		NO	Annual Renewal Fee for the "Permit to Operate/Mechanical Permits" of Line 2 Conveyance System	Asset Management Division	NP-53.9 - Small Value Procurement	22-Apr-24	29-Apr-24	27-May-24	3-Jun-24	Corporate Budget	250,000.00	250,000.00			
352			570	lic.	8,421.05		NO	Antivirus Software Licenses	KMIT Division	Competitive Bidding	22-Apr-24	29-Apr-24	27-May-24	3-Jun-24	Corporate Budget	4,800,000.00	4,800,000.00			
353			1	lot	689,000.00		NO	Windows Server 2019	KMIT Division	NP-53.9 - Small Value Procurement	22-Apr-24	29-Apr-24	27-May-24	3-Jun-24	Corporate Budget	689,000.00	689,000.00			
354			1	lot	320,000.00		NO	Video Conferencing License (Zoom - 1 year subscription)	KMIT Division	NP-53.9 - Small Value Procurement	22-Apr-24	29-Apr-24	27-May-24	3-Jun-24	Corporate Budget	320,000.00	320,000.00			
355			1	lot	3,000.00		NO	Domain Hostings Subscription	KMIT Division	NP-53.9 - Small Value Procurement	22-Apr-24	29-Apr-24	27-May-24	3-Jun-24	Corporate Budget	3,000.00	3,000.00			
356			1	lot	10,320.00		NO	Supreme Court Reports Annotated Online Annual Subscription	Legal Department	NP-53.9 - Small Value Procurement	22-Apr-24	29-Apr-24	27-May-24	3-Jun-24	Corporate Budget	10,320.00	10,320.00			
357			1	lot	300,000.00		NO	Various Licenses for AMD (Discharge Permit, Water Treatment, Fire Safety)	Asset Management Division	NP-53.9 - Small Value Procurement	22-Apr-24	29-Apr-24	27-May-24	3-Jun-24	Corporate Budget	300,000.00	300,000.00			
358			1	lot	3,600,000.00		NO	Cloud Storage	KMIT Division	Competitive Bidding	22-Apr-24	29-Apr-24	27-May-24	3-Jun-24	Corporate Budget	3,600,000.00	3,600,000.00			
359			1	lot	1,272,000.00		NO	Virtualization Software with Support and Services (SNS) for 3 years	KMIT Division	Competitive Bidding	22-Apr-24	29-Apr-24	27-May-24	3-Jun-24	Corporate Budget	1,272,000.00	1,272,000.00			
TOTAL																11,373,820.00				
ADVERTISING / PROMOTIONAL AND PUBLICATION EXPENSE																				
360			1	lot	100,000.00		NO	Publication Expenses of Procurement Division	Procurement Division	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00			
361			1	lot	100,000.00		NO	Events/Customer Relations Programs, Valentines' Day, Mother's Day, Women's Day	Public Relations Division	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00			

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											Advertisement/Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
362			1	lot	500,000.00		NO	PR Info materials, promotional videos, online subscriptions for PR design/editing	Public Relations Division	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
363			1	lot	60,000.00		NO	Publication of Disposal for Scrap Materials (AMD)	Asset Management Division	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00		
TOTAL																760,000.00			
PRINTING AND BINDING EXPENSES																			
364			1	lot	100,000.00		NO	Printing (TSR and other AFCS Forms)	PROG- Ticket Management & Sales Collection Division	NP-53.9 - Small Value Procurement	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	100,000.00	100,000.00		
365			1	lot	200,000.00		NO	Printing of Printable Forms for GSD	General Services Division	NP-53.9 - Small Value Procurement	04-Apr-24	04-May-24	08-Jun-24	22-Jun-24	Corporate Budget	200,000.00	200,000.00		
366			1	lot	100,000.00		NO	Printing and binding services of design and report of writing of Corporate Strategic Plan, LRTA Annual Report etc.	Planning Department	NP-53.9 - Small Value Procurement	05-Apr-24	05-May-24	09-Jun-24	23-Jun-24	Corporate Budget	100,000.00	100,000.00		
367			1	lot	65,000.00		NO	Binding Expenses	General Services Division	NP-53.9 - Small Value Procurement	06-Apr-24	06-May-24	10-Jun-24	24-Jun-24	Corporate Budget	65,000.00	65,000.00		
TOTAL																465,000.00			
SUBSCRIPTION EXPENSE																			
368			1	lot	10,600.00		NO	Subscription Of Secure Sockets Layer (SSL) Certificate for One (1) Year	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	10,600.00	10,600.00		
369			1	lot	750.00		NO	Renewal of Subscription of Domain Hosting for 1 year	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	750.00	750.00		
370			1	lot	150,000.00		NO	Subscription of Short Messaging System (SMS) Gateway	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	150,000.00	150,000.00		
371			0	lot	2,500,000.00		NO	Cloud based Time and Attendance Monitoring System	KMIT Division							-	-		Cancelled
372			1	lot	2,500,000.00		NO	Cloud based Quality Management System	KMIT Division	NP-53.9 - Small Value Procurement	16-Apr-24	23-Apr-24	21-May-24	28-May-24	Corporate Budget	2,500,000.00	2,500,000.00		
373			0	lot	2,500,000.00		NO	Cloud Based HR Management System	KMIT Division							-	-		Cancelled
374			2	Subs	5,000.00		NO	Virtual Survey Subscription	Corporate Planning and Research Division	Shopping	03-Apr-24	10-Apr-24	8-May-24	15-May-24	Corporate Budget	10,000.00	10,000.00		To protect the LRTA website from phishing scams, data breaches
375			1	lot	20,000.00		NO	Journal Subscription for 1 Year (Railway Research)	Corporate Planning and Research Division	NP-53.9 - Small Value Procurement	03-Apr-24	10-Apr-24	8-May-24	15-May-24	Corporate Budget	20,000.00	20,000.00		
376			1	lot	20,000.00		NO	Subscription Transportatoon Research Reference Site	Corporate Planning and Research Division	NP-53.9 - Small Value Procurement	03-Apr-24	10-Apr-24	8-May-24	15-May-24	Corporate Budget	20,000.00	20,000.00		
TOTAL																2,711,350.00			

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												Advertisement/Posting of IB/RIE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
377			1	lot	2,280,825.36		NO	Auditing Services (MOOE)	Finance Department		Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,280,825.36	2,280,825.36		
TOTAL																	2,280,825.36			
AUDITING SERVICES																				
378			1	lot	1,000,000.00		YES	Consultancy Services for the Preparation of Occupational Safety and Health Program for Light Rail Transit Authority	Safety and Security Division		NP-53.7 Highly Technical Consultants	03-Apr-24	10-Apr-24	8-May-24	15-May-24	Corporate Budget	1,000,000.00	1,000,000.00		Reduced amount and Change Description
379			0	lot	6,000,000.00		NO	ISO 27001 Certification	Corporate Planning Division								-	-		Cancelled
380			1	lot	132,000.00		NO	ISO Certification 9001:2015 (Surveillance Audit)	Corporate Planning Division		NP-53.9 - Small Value Procurement	03-Apr-24	10-Apr-24	8-May-24	15-May-24	Corporate Budget	132,000.00	132,000.00		
381			1	lot	30,000.00		NO	Consultancy for CSS - Focus Group Discussion	Corporate Planning Division		NP-53.9 - Small Value Procurement	03-Apr-24	10-Apr-24	8-May-24	15-May-24	Corporate Budget	30,000.00	30,000.00		
382			1	lot	120,000.00		NO	Facilitator for Strategic Planning	Corporate Planning Division		NP-53.9 - Small Value Procurement	03-Apr-24	10-Apr-24	8-May-24	15-May-24	Corporate Budget	120,000.00	120,000.00		
383			1	lot	215,000.00		NO	Consultancy in the processing of Permit to operate of 2 Standby Gen set at Line 2 Depot	Corporate Planning Division		NP-53.9 - Small Value Procurement	03-Apr-24	10-Apr-24	8-May-24	15-May-24	Corporate Budget	215,000.00	215,000.00		
384			1	lot	2,200,000.00		NO	External Services for the Appraisal/Valuation of LRTA Properties/Assets and Facilities	Asset Management Division		Competitive Bidding	03-Apr-24	10-Apr-24	8-May-24	15-May-24	Corporate Budget	2,200,000.00	2,200,000.00		
385			1	lot	250,000.00		NO	Third Party Service Provider to conduct Domestic and Waste Water Quality Analysis	Safety and Security Division		NP-53.9 - Small Value Procurement	03-Apr-24	10-Apr-24	8-May-24	15-May-24	Corporate Budget	250,000.00	250,000.00		
386			1	lot	250,000.00		NO	Third Party Service Provider to conduct Air and Noise Quality Analysis	Safety and Security Division		NP-53.9 - Small Value Procurement	03-Apr-24	10-Apr-24	8-May-24	15-May-24	Corporate Budget	250,000.00	250,000.00		
TOTAL																	4,197,000.00			
CONSULTANCY SERVICES																				
387			0	lot	36,753,696.00		NO	Security Services for Line 1 Admin Bldg. and Line 2 Depot	Safety and Security Division								-	-		Cancelled - awarded 2023 - Multi-Year Project
TOTAL																	-			
SECURITY SERVICES																				
388			0	lot	13,860,000.00		NO	Janitorial Services for Line 1 Admin Bldg. and Line 2 Depot	General Services Division								-	-		Cancelled - By Administration
TOTAL																	-			
JANITORIAL SERVICES																				

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
389			1	lot	900,000.00		NO	External Geodetic Land Surveying Services (Relocation/Resubdivision of LRTA Properties)	Asset Management Division		NP-53.9 - Small Value Procurement	5-Feb-2024	26-Feb-24	25-Mar-24	08-Apr-24	Corporate Budget	900,000.00	900,000.00		
390			1	lot	800,000.00		NO	Customer Satisfaction Survey	Public Relations Division		NP-53.9 - Small Value Procurement	5-Feb-2024	26-Feb-24	25-Mar-24	08-Apr-24	Corporate Budget	800,000.00	800,000.00		
TOTAL																	1,700,000.00			
SURVEY EXPENSES																				
391			1	lot	1,970,000.00		NO	Awards / Rewards Expenses	Human Resource Management Division		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	1,970,000.00	1,970,000.00		
TOTAL																	1,970,000.00			
AWARDS / REWARDS EXPENSES																				
392			1	lot	2,693,202.52		NO	Rental/Lease of Copying Machine (1 Year) - Officebased	General Services Division		Competitive Bidding	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Corporate Budget	2,693,202.52	2,693,202.52		
TOTAL																	2,693,202.52			
REPRODUCTION AND MAINTENANCE (XEROX)																				
393			1	lot	1,530,000.00		NO	Cultural and Athletics Program	Administrative Department		Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Corporate Budget	1,530,000.00	1,530,000.00		
TOTAL																	1,530,000.00			
CULTURAL AND ATHLETICS PROGRAM																				
394			1	lot	200,000.00		NO	Press Briefing/Media Relations Meeting/expenses	Public Relation Division		Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
395			1	lot	100,000.00		NO	Other Miscellaneous expenses (including related expenses for PR/BDD, research studies, ISO Cert., Reorganization Plan, PRTC, others)	Planning Dept.		Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
396			1	lot	150,000.00		NO	Additional other Miscellaneous expenses	Administrative Dept.		Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
397			1	lot	230,000.00		NO	Strategic Planning related expenses	Corporate Planning & Research Division		Shopping	N/A	N/A	N/A	N/A	Corporate Budget	230,000.00	230,000.00		
398			1	lot	1,000,000.00		NO	Other Miscellaneous expenses - including other expenses of other offices	Administrative Dept.		Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00		
TOTAL																	1,680,000.00			
OTHER MISCELLANEOUS EXPENSES																				

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Section II. DIRECT OPERATING EXPENSES



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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
DIRECT OPERATING EXPENSES																				
JANITORIAL SERVICES																				
399			1	lot	63,574,618.80		NO	Janitorial Services for Line 2 Revenue Line	General Services Division	Competitive Bidding	31-Jan-2024	21-Feb-24	20-Mar-24	03-Apr-24	Corporate Budget	63,574,618.80	63,574,618.80		Supplemental Budget of 4,135,378.80	
TOTAL																63,574,618.80				
SECURITY SERVICES																				
400			0	lot	214,579,488.00		NO	Security Services for Line 2 Revenue Line	Safety and Security Division							-	-		Cancelled - awarded 2023 - Multi-Year Project	
TOTAL																-				
AFCS CONTACTLESS TICKETING FEES																				
401			0	pcs	50.00		NO	Contactless Stored Value Tickets	FROG-AFC System Administrations Division							-	-		Cancelled - AFCS Concession Agreement	
402			0	year	8,200,000.00		NO	Annual Program Fee	FROG-AFC System Administrations Division							-	-		Cancelled - AFCS Concession Agreement	
403			0	months	115,000.00		NO	Monthly Hosting Fees	FROG-AFC System Administrations Division							-	-		Cancelled - AFCS Concession Agreement	
TOTAL																-				
REPRODUCTION AND MAINTENANCE (XEROX)																				
404			1	lot	697,488.01		NO	Rental/Lease of Copying Machine (1 Year) - Operations	General Services Division	Competitive Bidding	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Corporate Budget	697,488.01	697,488.01			
TOTAL																697,488.01				
MISCELLANEOUS EXPENSES - DOC																				
405			0	lot	1,000,000.00		NO	Firmware Upgrade	FROG-AFC System Administrations Division							-	-		Cancelled - AFCS Concession Agreement	
406			1	lot	2,000,000.00		NO	Various Forms	FROG-AFC System Ticket Management	Competitive Bidding	15-Apr-24	15-May-24	19-Jun-24	03-Jul-24	Corporate Budget	2,000,000.00	2,000,000.00			
407			1	lot	731,000.00		NO	Supplies	FROG-AFC System Ticket Management	NP-53.9 - Small Value Procurement	15-Apr-24	15-May-24	19-Jun-24	03-Jul-24	Corporate Budget	731,000.00	731,000.00			
408			25	units	40,000.00		NO	TVM Coin Vault	FROG-AFC System Ticket Management	Competitive Bidding	15-Apr-24	15-May-24	19-Jun-24	03-Jul-24	Corporate Budget	1,000,000.00	1,000,000.00			
TOTAL																3,731,000.00				
REPAIR & MAINT. OF LINE 2 SYSTEM																				
409			0	lot	162,077,905.00		NO	Maintenance of LRT System Maintenance Transition Team	L2-RSISD							-	-		Included in the Rehabilitation Projects	
TOTAL																-				

LIGHT RAIL TRANSIT AUTHORITY
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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Section III. CAPITAL EXPENDITURES



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ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Is this an Early Procurement Activity? (Yes/No)	Procurement Program/Project	PMO/ User	End: Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

CAPITAL EXPENDITURES

LOCALLY-FUNDED PROJECTS (On-going/New Projects)

Line 1 South (Cavite) Extension Project

412			1	lot	1,000,000.00		NO	Appraisal Services of Various Real Properties of Line 1 South (Cavite) Extension Project	Line 1 South (Cavite) Extension Project	Competitive Bidding	15-Apr-24	15-May-24	19-Jun-24	03-Jul-24	Government of the Philippines (GOP)	1,000,000.00		1,000,000.00	To facilitate the acquisition of Right-of-Way (ROW) for the Line 1 South (Cavite) Extension Project
413			1	lot	10,000,000.00		NO	Clearing of Structures affected by the project alignment of Line 1 South (Cavite) Extension Project	Line 1 South (Cavite) Extension Project	Competitive Bidding	15-Apr-24	15-May-24	19-Jun-24	03-Jul-24	Government of the Philippines (GOP)	10,000,000.00		10,000,000.00	To deliver free and clear ROW to the Concessionaire for the implementation/construction of viaduct, stations and other structures for Line 1 South (Cavite) Extension Project.
414			1	lot	20,000,000.00		NO	Security Services for the Line 1 South (Cavite) Extension Project Alignment	Line 1 South (Cavite) Extension Project	Competitive Bidding	15-Apr-24	15-May-24	19-Jun-24	03-Jul-24	Government of the Philippines (GOP)	20,000,000.00		20,000,000.00	To provide security services along Line 1 South (Cavite) Extension Project alignment and relocation site.
415			1	lot	500,000.00		NO	Provisional fund for meals during relocation activities of Informal Settler Families (ISFs) affected by the Project Alignment of Line 1 South (Cavite) Extension Project	Line 1 South (Cavite) Extension Project	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Government of the Philippines (GOP)	500,000.00		500,000.00	To facilitate the relocation of ISFs affected by the project to the relocation site.
416			1	lot	19,350,000.00		NO	Post-Closure Maintenance for Rehabilitated Dumpsite along LRT Line 1 South (Cavite) Extension Project	Line 1 South (Cavite) Extension Project	Competitive Bidding	15-Apr-24	15-May-24	19-Jun-24	03-Jul-24	Government of the Philippines (GOP)	19,350,000.00		19,350,000.00	DENR requirement after rehabilitation of dumpsite along the Project alignment
417			1	lot	6,000,000.00		NO	Installation of Pre-cast Fence	Line 1 South (Cavite) Extension Project	Competitive Bidding	15-Apr-24	15-May-24	19-Jun-24	03-Jul-24	Government of the Philippines (GOP)	6,000,000.00		6,000,000.00	To facilitate the installation of pre-cast fence for LRT Line 1 South Extension Project
418			1	lot	20,000.00		NO	Maintenance of Parcellary Survey Equipment	Line 1 South (Cavite) Extension Project	NP-53.9 - Small Value Procurement	15-Apr-24	15-May-24	19-Jun-24	03-Jul-24	Government of the Philippines (GOP)	20,000.00		20,000.00	To facilitate the yearly calibration of parcellary survey equipment.
419			1	lot	8,930,000.00		NO	Maintenance of Row houses at the relocation site - (893 units)	Line 1 South (Cavite) Extension Project	Competitive Bidding	15-Apr-24	15-May-24	19-Jun-24	03-Jul-24	Government of the Philippines (GOP)	8,930,000.00		8,930,000.00	To facilitate the repairs of ROW houses at the relocation site.
TOTAL																65,800,000.00			

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REHABILITATION PROJECTS																			
Rehabilitation Projects																			
422			1	lot	35,000,000.00		NO	ACQUISITION OF TRAIN LIFT	L2-RSISD	Competitive Bidding	31-Jan-24	7-Feb-24	21-Feb-24	28-Feb-24	Government of the Philippines (GOP)	35,000,000.00		35,000,000.00	Increased amount
422.1			1	lot	85,700,000.00		NO	RESTORATION OF FOUR (4) DOWN TRAINSETS	L2-RSISD	Competitive Bidding	31-Jan-24	7-Feb-24	21-Feb-24	28-Feb-24	Government of the Philippines (GOP)	85,700,000.00		85,700,000.00	Additional
								Php85,700,000 (Year 1)											Additional
								Php385,650,000 (Year 2)											Additional
								Php385,650,000 (Year 3)											Additional
								<u>TOTAL Php857,000,000.00</u>											Additional
422.2			1	lot	74,000,000.00		NO	REPLACEMENT OF SIGNALING SYSTEM DAMAGED BY FIRE INCIDENT AT RSS 4, 5 AND 6	L2-RSISD	Competitive Bidding	31-Jan-24	7-Feb-24	21-Feb-24	28-Feb-24	Government of the Philippines (GOP)	74,000,000.00		74,000,000.00	Additional
								Php74,000,000 (Year 1)											Additional
								Php518,000,000 (Year 2)											Additional
								Php148,000,000 (Year 3)											Additional
								<u>TOTAL Php740,000,000.00</u>											Additional
422.3			1	lot	162,080,000.00		NO	MAINTENANCE OF THE LRT SYSTEM (MAINTENANCE TRANSITION TEAM)	L2-RSISD	Competitive Bidding	31-Jan-24	7-Feb-24	21-Feb-24	28-Feb-24	Government of the Philippines (GOP)	162,080,000.00		162,080,000.00	Additional
422.4			1	lot	61,270,000.00		NO	COMPREHENSIVE MAINTENANCE OF CONVEYANCE SYSTEM	L2-RSISD	Competitive Bidding	31-Jan-24	7-Feb-24	21-Feb-24	28-Feb-24	Government of the Philippines (GOP)	61,270,000.00		61,270,000.00	Additional
422.5			1	lot	278,000,000.00		NO	REPAIR OF STRUCTURAL CRACK ON LRT 2 SYSTEM VIADUCTS BY EPOXY INJECTION	L2-RSISD	Competitive Bidding	31-Jan-24	7-Feb-24	21-Feb-24	28-Feb-24	Government of the Philippines (GOP)	278,000,000.00		278,000,000.00	Additional
422.6			1	lot	72,000,000.00		NO	SUPPLY, DELIVERY AND INSTALLATION OF ROLLING STOCK WHEELS TRUING MACHINE	L2-RSISD	Competitive Bidding	31-Jan-24	7-Feb-24	21-Feb-24	28-Feb-24	Government of the Philippines (GOP)	72,000,000.00		72,000,000.00	Additional
422.7			1	lot	100,390,000.00		NO	SUPPLY, DELIVERY AND INSTALLATION OF INTEGRATED ACCELEROGRAPH SYSTEM	L2-RSISD	Competitive Bidding	31-Jan-24	7-Feb-24	21-Feb-24	28-Feb-24	Government of the Philippines (GOP)	100,390,000.00		100,390,000.00	Additional
422.8			1	lot	25,000,000.00		NO	INSTALLATION OF JERSEY BARRIERS ON ALL PIERS OF LRT LINE 2 SYSTEM EAST EXTENSION	L2-RSISD	Competitive Bidding	31-Jan-24	7-Feb-24	21-Feb-24	28-Feb-24	Government of the Philippines (GOP)	25,000,000.00		25,000,000.00	Additional

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
422.9			1	lot	18,000,000.00		NO	SYSTEMATIC REPLACEMENT OF AIR-CONDITIONING SYSTEM AT MAINLINE STATIONS	L2-RSISD	Competitive Bidding	31-Jan-24	7-Feb-24	21-Feb-24	28-Feb-24	Government of the Philippines (GOP)	18,000,000.00		18,000,000.00	Additional	
422.10			1	lot	50,000,000.00		NO	IMPROVEMENT OF LINE 2 SYSTEM DEPOT FACILITIES	L2-RSISD	Competitive Bidding	31-Jan-24	7-Feb-24	21-Feb-24	28-Feb-24	Government of the Philippines (GOP)	50,000,000.00		50,000,000.00	Additional	
					45,000,000.00			a. Renovation of Train Operator Quarters and Depot Comfort Rooms											Additional	
					2,500,000.00			b. Construction of Covered Walkway											Additional	
					500,000.00			c. Renovation of Depot Common Wash Area											Additional	
					2,000,000.00			d. Renovation of Five (5) Clinics of LRTA (Antipolo Station, Cubao Station, Recto Station, Line 2 Depot and Pasay Depot)										Additional		
422.11			1	lot	10,000,000.00		NO	LINE 2 REVENUE LINE NETWORK FACILITIES UPGRADE AND REPLACEMENT	L2-RSISD	Competitive Bidding	31-Jan-24	7-Feb-24	21-Feb-24	28-Feb-24	Government of the Philippines (GOP)	10,000,000.00		10,000,000.00	Additional	
422.12			1	lot	44,000,000.00		NO	UPGRADE OF DATA CENTER FOR LINE 1 AND LAN FOR LRT LINE 2	L2-RSISD	Competitive Bidding	31-Jan-24	7-Feb-24	21-Feb-24	28-Feb-24	Government of the Philippines (GOP)	44,000,000.00		44,000,000.00	Additional	
422.13			1	lot	55,000,000.00		NO	IMPROVEMENT OF LIBRARY, RECORDS AND WAREHOUSE FOR OFFICE SUPPLIES	L2-RSISD	Competitive Bidding	31-Jan-24	7-Feb-24	21-Feb-24	28-Feb-24	Government of the Philippines (GOP)	55,000,000.00		55,000,000.00	Additional	
						TOTAL										1,070,440,000.00				

						SYSTEM MAINTENANCE INVENTORY BUILD-UP, CURRENT YEAR													
						POWER/SUBSTATION													
423			10	PCS.	100,000.00		YES	MULTIMETER	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	1,000,000.00		1,000,000.00	Requested item description from Buffer Amplifier to Multimeter. Requested Total Amount: 100,000.00
424			10	PCS.	160,000.00		YES	NO-VOLT COIL 92 OHMS	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	1,600,000.00		1,600,000.00	
425			12	PCS.	75,000.00		YES	HARTING PLUG for DC SWITCHGEAR	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	900,000.00		900,000.00	
426			10	PCS.	220,000.00		YES	ALARM CARD	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	2,200,000.00		2,200,000.00	
427			10	PCS.	250,000.00		YES	CONTROL SYSTEM CARD	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	2,500,000.00		2,500,000.00	
428			10	PCS.	40,000.00		YES	LIMIT SWITCH FOR SILICON RECTIFIER UNIT	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	400,000.00		400,000.00	

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												Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
429			10	PCS.	55,000.00		YES	DC AMMETER	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	550,000.00		550,000.00	
430			10	PCS.	55,000.00		YES	DC VOLTMETER	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	550,000.00		550,000.00	
431			10	PCS.	170,000.00		YES	EARTH FAULT PROTECTIVE RELAY	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	1,700,000.00		1,700,000.00	
432			10	PCS.	55,000.00		YES	MAGNETIC CONTACTOR FOR NEGATIVE PANEL	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	550,000.00		550,000.00	
433			10	PCS.	33,000.00		YES	THERMAL SENSOR RELAY	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	330,000.00		330,000.00	
434			6	PCS.	600,000.00		YES	CONTACTOR UV 2POLE FOR WORKSHOP	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	3,600,000.00		3,600,000.00	
SUB-TOTAL: POWER/SUBSTATION																	15,880,000.00			
OVERHEAD CATENARY SYSTEM (OCS)																				
435			30	PCS.	40,000.00		YES	GUIDE PULLEY	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	1,200,000.00		1,200,000.00	
436			20	PCS.	40,000.00		YES	EQUALIZING PULLEY	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	800,000.00		800,000.00	
437			20	PCS.	15,000.00		YES	COMPOSITE LONGROD INSULATOR	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	300,000.00		300,000.00	
438			30	PCS.	9,000.00		YES	DROPPER CLAMP MW 240	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	270,000.00		270,000.00	
439			20	PCS.	8,000.00		YES	HOOK END FITTING 26MM DIAMETER	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	160,000.00		160,000.00	
SUB-TOTAL: OVERHEAD CATENARY SYSTEM (OCS)																	2,730,000.00			
SIGNALING																				
SUBGROUP: INTERLOCKING																				
440			10	PCS.	192,101.00		YES	MODULE VLOM 110V, 6 O/P	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	1,921,010.00		1,921,010.00	Increased quantity from 4 to 10 and total amount from PhP1,780,000 to PhP1,921,010
441			0	PCS.	190,000.00		YES	FILTER for TCOM PM	L2-RSISD							Government of the Philippines (GPP)	-		-	Cancelled
442			10	PCS.	169,868.00		YES	FILTER VLOM 110v PFM	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	1,698,680.00		1,698,680.00	Increased quantity from 4 to 10 and total amount from PhP1,700,000 to PhP1,698,680
443			0	PCS.	600,000.00		YES	MODULE (TCOM)	L2-RSISD							Government of the Philippines (GPP)	-		-	Cancelled
444			2	PCS.	2,514,807.00		YES	MODULE (VPIM) 50V	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	5,029,614.00		5,029,614.00	Increased quantity from 1 to 2 and total amount from PhP5,000,000 to PhP5,029,614
445			6	PCS.	44,000.00		YES	UPS FOR INTERLOCKING (2 KVA)	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	264,000.00		264,000.00	Revised made for procurement from Public Bidding to Small Value. Increased quantity from 4 to 6
446			2	PCS.	6,499,198.00		YES	(SSD) WT WNCM DIMETRONIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	12,998,396.00		12,998,396.00	Increased quantity from 1 to 2 and total amount from PhP6,100,000 to PhP12,998,396
Jointless Track Circuit																				
447			1	PCS.	358,038.00		YES	CVSJ US FSC-2555 V Center F	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	358,038.00		358,038.00	Decreased total amount from PhP400,000 to PhP358,038

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
448			2	PCS.	757,650.00		YES	JTC ATP LFRB C19701/2 Resistor Box	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	1,515,300.00		1,515,300.00	Decreased total amount from Php1,550,000 to Php1,515,300
449			1	PCS.	2,246,813.00		YES	JTC ATP TX EMI E25250/L	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	2,246,813.00		2,246,813.00	Increased total amount from Php2,000,000 to Php2,246,813
450			1	PCS.	2,246,813.00		YES	JTC ATP TX EMI E25250/X	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	2,246,813.00		2,246,813.00	Increased total amount from Php2,000,000 to Php2,246,813
451			0	PCS	65,000.00		YES	JTC RX C50296/2 MOUNTING BASE WITH COVER	L2-RSISD								-		-	Cancelled
452			0	PCS	2,400,000.00		YES	JTC RX EMI E25252/3QH	L2-RSISD								-		-	Cancelled
453			1	PCS.	920,564.00		YES	JTC TU C18932/YLP	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	920,564.00		920,564.00	Increased total amount from Php900,000 to Php920,564
454			1	PCS.	698,560.00		YES	JTC TFU C19702/2 (TUNEL)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	698,560.00		698,560.00	Increased total amount from Php620,000 to Php698,560
455			0	PCS	920,000.00		YES	JTC TFU C18966/2	L2-RSISD								-		-	Cancelled
456			0	PCS	175,000.00		YES	TRACK TERMINAT. UNIT (TTU)	L2-RSISD								-		-	Cancelled
457			0	PCS	65,000.00		YES	TU SUPPORT	L2-RSISD								-		-	Cancelled
ATO Fixed Equipment																				
458			0	PCS	550,000.00		YES	ATO LOOP FEED UNIT WITH SUPPORT	L2-RSISD								-		-	Cancelled
MISCELLANEOUS WAYSIDE EQUIPMENT & CABLES																				
459			0	PCS	150,000.00		YES	CLAW LOCK (2 pcs/set)	L2-RSISD								-		-	Cancelled
460			0	PCS	220,000.00		YES	MAIN DRIVE	L2-RSISD								-		-	Cancelled
461			0	PCS	770,000.00		YES	POINT MOTOR	L2-RSISD								-		-	Cancelled
462			0	PCS	250,000.00		YES	SHORT DETECTION ROD	L2-RSISD								-		-	Cancelled
463			0	PCS	300,000.00		YES	LONG DETECTION ROD	L2-RSISD								-		-	Cancelled
SIGNALING ONBOARD																				
464			2	PCS.	359,843.00		YES	MAIN PROCESSOR MODULE (MPM) ATP	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	719,686.00		719,686.00	Revised item description from processor module (mpm) atp to MAIN PROCESSOR MODULE EMI ATP
465			2	PCS.	359,843.00		YES	MAIN PROCESSOR MODULE (MPM) ATO	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	719,686.00		719,686.00	Revised item description from processor module (mpm) atp to MAIN PROCESSOR MODULE EMI ATO
466			2	PCS.	495,437.00		YES	SERIAL INPUT/OUTPUT MODULE (SIOM)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	990,874.00		990,874.00	Increased quantity from 1 to 2 and total amount from Php500,000 to Php990,874
467			2	PCS.	495,437.00		YES	SERIAL INPUT/OUTPUT MODULE (DIOM)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	990,874.00		990,874.00	Increased quantity from 1 to 2 and total amount from Php500,000 to Php990,874
468			0	PCS	1,800,000.00		YES	SPEED MODULE (SLM)	L2-RSISD								-		-	Cancelled
469			2	PCS.	393,944.00		YES	POWER SUPPLY MODULE 110V DC (PSU)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	787,888.00		787,888.00	Increased quantity from 1 to 2 and total amount from Php380,000 to Php787,888
470			0	PCS	75,000.00		YES	power supply module 110v dc (eic)	L2-RSISD								-		-	Cancelled
471			2	U NIT	9,575,172.00		YES	DRIVERS INTERFACE UNIT (EIC) MC1	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	19,150,344.00		19,150,344.00	Increased quantity from 1 to 2 and total amount from Php9,000,000 to

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											Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
472			2	UNIT	9,575,172.00		YES	DRIVERS INTERFACE UNIT (EIC) MC2	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	19,150,344.00		19,150,344.00	Increased quantity from 1 to 2 and total amount from Php8,000,000 to
473			0	PCS	150,000.00		YES	tbs pba cpam-elc card	L2-RSISD							-		-	Cancelled
474			0	PCS	300,000.00		YES	pba mist ato card	L2-RSISD							-		-	Cancelled
475			2	PCS	66,930.00		YES	TBS LOW POWER RELAY MODULE MRBP	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	133,860.00		133,860.00	Increased quantity from 1 to 2 and total amount from Php100,000 to Php133,860
476			2	PCS	91,102.00		YES	TBS RELAY CARD BP 110V	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	182,204.00		182,204.00	Increased quantity from 1 to 2 and total amount from Php100,000 to Php182,204
477			2	PCS	2,268,996.00		YES	TBS PBA TCM (Track Code Module) ATP CARD	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	4,537,992.00		4,537,992.00	Increased quantity from 1 to 2 and total amount from Php1,850,000 to
SIGNALING ATC, UNDERCAR PARTS & CABLES																			
478			0	PCS	236,052.00		YES	ATP-FM ANTENNA	L2-RSISD							-		-	Cancelled
479			0	PCS	998,353.00		YES	SAFETY SPEED TACHOGENERATOR	L2-RSISD							-		-	Cancelled
480			0	PCS	110,986.00		YES	UNDERCAR CABLE FOR ATP ANTENNA	L2-RSISD							-		-	Cancelled
481			0	PCS	139,147.00		YES	UNDERCAR CABLE 3P/M for TACHOGENERATOR	L2-RSISD							-		-	Cancelled
482			0	PCS	115,128.00		YES	ATO ANTENNA RECEIVER (Rx)	L2-RSISD							-		-	Cancelled
483			0	PCS	115,128.00		YES	UNDERCAR CABLE FOR ATO ANTENNA	L2-RSISD							-		-	Cancelled
484			0	PCS	927,968.00		YES	INTERCONNECTION CAR CABLE UN/AE	L2-RSISD							-		-	Cancelled
485			0	PCS	926,782.00		YES	INTERCONNECTION CAR CABLE AP/AE	L2-RSISD							-		-	Cancelled
SUB-TOTAL: SIGNALING																77,261,540.00			
TELECOMS																			
ON BOARD																			
486			0	PCS	1,800,000.00		YES	TRAIN OPERATOR CONSOLE PANEL (OPTIMUS)	L2-RSISD							-		-	Cancelled
487			0	PCS	152,000.00		YES	PA AMPLIFIER (OPTIMUS)	L2-RSISD							-		-	Cancelled
488			0	PCS	160,000.00		YES	PASSENGER EMERGENCY INTERCOM UNIT (OPTIMUS)	L2-RSISD							-		-	Cancelled
489			0	PCS	225,000.00		YES	8 - PORT INDUSTRIAL MANAGED LAYER 2 SWITCHES (AT - IS230 - 10GP)	L2-RSISD							-		-	Cancelled
490			0	PCS	45,000.00		YES	WIRELESS BRIDGE ANTENNA (RG - EST310)	L2-RSISD							-		-	Cancelled

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											Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
491			0	PCS	1,100.00		YES	POE INJECTOR	L2-RSISD							-		-	Cancelled
492			0	PCS	13,560.00		YES	ON BOARD IP -MODULE	L2-RSISD							-		-	Cancelled
493			0	PCS	27,000.00		YES	TRAIN CAB SPEAKER	L2-RSISD							-		-	Cancelled
SUB-TOTAL: TELECOMS																-			
TRACKWORKS																			
494			0	PCS	15,000.00		YES	TIMBER TIES 300MM X 140MM X 2400 TREATED	L2-RSISD							-		-	Cancelled
495			0	PCS	15,500.00		YES	TIMBER TIES 300MM X 140MM X 2600 TREATED	L2-RSISD							-		-	Cancelled
496			0	PCS	17,000.00		YES	TIMBER TIES 300MM X 140MM X 2900 TREATED	L2-RSISD							-		-	Cancelled
497			0	PCS	18,000.00		YES	TIMBER TIES 300MM X 140MM X 3000 TREATED	L2-RSISD							-		-	Cancelled
498			0	PCS	19,000.00		YES	TIMBER TIES 300MM X 140MM X 3200 TREATED	L2-RSISD							-		-	Cancelled
499			0	PCS	20,000.00		YES	TIMBER TIES 300MM X 140MM X 3400 TREATED	L2-RSISD							-		-	Cancelled
500			0	PCS	22,000.00		YES	TIMBER TIES 300MM X 140MM X 3800 TREATED	L2-RSISD							-		-	Cancelled
501			0	PCS	23,000.00		YES	TIMBER TIES 300MM X 140MM X 4200 TREATED	L2-RSISD							-		-	Cancelled
502			0	PCS	24,000.00		YES	TIMBER TIES 300MM X 140MM X 4600 TREATED	L2-RSISD							-		-	Cancelled
503			0	PCS	1,500.00		YES	BALLAST	L2-RSISD							-		-	Cancelled
FIBERGATE WALKWAY ASSEMBLY																			
504			200	PCS	35,000.00			T2515 FRP Grating Panel 0.85x3m	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	7,000,000.00		7,000,000.00	
SUB-TOTAL: TRACKWORKS																7,000,000.00			
CIVIL / ARCHITECTURAL																			
505			0	PCS	1,550.00		YES	LAVATORY FAUCET, HEAVY DUTY STAINLESS STEEL	L2-RSISD							-		-	Cancelled
506			0	PCS	5,356.00		YES	URINAL FLUSH VALVE	L2-RSISD							-		-	Cancelled
507			0	PCS	10,712.00		YES	TOILET BOWL FLUSH VALVE	L2-RSISD							-		-	Cancelled
508			0	PCS	550.00		YES	30cm x 30cm PORCELAIN HOMOGENEOUS TILES, EBONY BLACK (8mm Thk.)	L2-RSISD							-		-	Cancelled
509			0	PCS	35.00		YES	SQUARE PAVEMENT TILES	L2-RSISD							-		-	Cancelled
510			0	SETS	750.00		YES	BIDET	L2-RSISD							-		-	Cancelled
511			0	PCS	1,133.00		YES	POLYCARBONATE SHEET 1/4" Thk. x 4' x 12' (OPAL WHITE)	L2-RSISD							-		-	Cancelled

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												Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
512			0	PCS	1,854.00		YES	TANK TYPE WATERCLOSET FITTINGS	L2-RSISD								-		-	Cancelled
513			0	PCS	15,038.00		YES	DORMA DOOR CLOSER FOR GLASS DOORS	L2-RSISD								-		-	Cancelled
514			0	PCS	4,429.00		YES	DOOR CLOSER (RIGHT OPENING) FOR METAL DOOR	L2-RSISD								-		-	Cancelled
515			0	PCS	4,429.00		YES	DOOR CLOSER (LEFT OPENING) FOR METAL DOOR	L2-RSISD								-		-	Cancelled
516			0	PCS	6,592.00		YES	DOOR KNOB, CHROME	L2-RSISD								-		-	Cancelled
517			0	PCS	3,811.00		YES	PILLOW BLOCK P208	L2-RSISD								-		-	Cancelled
518			0	PCS	824.00		YES	FLANGE BEARING F208	L2-RSISD								-		-	Cancelled
519			0	SETS	5,150.00		YES	SHOWER SET	L2-RSISD								-		-	Cancelled
520			0	PCS	1,950.00		YES	FIRE EXIT DOOR PUSH BAR	L2-RSISD								-		-	Cancelled
521			0	SETS	3,090.00		YES	TURN BUCKLE (M16), 5/8" x 9"	L2-RSISD								-		-	Cancelled
522			0	PCS	618.00		YES	CYLINDRICAL HINGES (STAINLESS STEEL), 1-1/2" x 4"	L2-RSISD								-		-	Cancelled
SUB-TOTAL: CIVIL AND ARCHITECTURAL																	-			
ELECTROMECHANICAL- STATION FACILITIES																				
FCU / ACCU 2.5 HP Inverter TypeModel: KSM25MB1INV																				
523			0	PCS.	98,560.00		YES	Compressor Motor	L2-RSISD								-		-	Cancelled
524			0	PCS.	8,800.00		YES	Condenser Fan Motor	L2-RSISD								-		-	Cancelled
525			0	PCS.	8,800.00		YES	FCU Fan Motor	L2-RSISD								-		-	Cancelled
526			0	PCS.	25,000.00		YES	PCB Control Board for FCU	L2-RSISD								-		-	Cancelled
527			0	PCS.	25,000.00		YES	PCB Control Board for ACCU	L2-RSISD								-		-	Cancelled
FCU / ACCU 1.5 HP Inverter TypeModel: KSM15MB1INV																				
528			0	PCS.	98,560.00		YES	Compressor Motor	L2-RSISD								-		-	Cancelled
529			0	PCS.	7,800.00		YES	Condenser Fan Motor	L2-RSISD								-		-	Cancelled
530			0	PCS.	7,800.00		YES	FCU Fan Motor	L2-RSISD								-		-	Cancelled
531			0	PCS.	24,500.00		YES	PCB Control Board for FCU	L2-RSISD								-		-	Cancelled
532			0	PCS.	24,500.00		YES	PCB Control Board for ACCU	L2-RSISD								-		-	Cancelled
FCU / ACCU 1.0 HP Inverter TypeModel: KSM10MB1INV																				

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
533			0	PCS.	98,560.00		YES	Compressor Motor	L2-RSISD							-		-	Cancelled
534			0	PCS.	7,800.00		YES	Condenser Fan Motor	L2-RSISD							-		-	Cancelled
535			0	PCS.	7,800.00		YES	FCU Fan Motor	L2-RSISD							-		-	Cancelled
536			0	PCS.	24,500.00		YES	PCB Control Board for FCU	L2-RSISD							-		-	Cancelled
537			0	PCS.	24,500.00		YES	PCB Control Board for ACCU	L2-RSISD							-		-	Cancelled
FCU / ACCU 2.0 HP Inverter TypeModel: FTKC50QVM																			
538			0	PCS.	50,000.00		YES	Compressor Motor	L2-RSISD							-		-	Cancelled
539			0	PCS.	7,800.00		YES	Condenser Fan Motor	L2-RSISD							-		-	Cancelled
540			0	PCS.	7,800.00		YES	FCU Fan Motor	L2-RSISD							-		-	Cancelled
541			0	PCS.	15,000.00		YES	PCB Control Board for FCU	L2-RSISD							-		-	Cancelled
542			0	PCS.	30,000.00		YES	PCB Control Board for ACCU	L2-RSISD							-		-	Cancelled
FCU / ACCU 3.0 HP Inverter TypeModel: FTKC71QVM																			
543			0	PCS.	60,000.00		YES	Compressor Motor	L2-RSISD							-		-	Cancelled
544			0	PCS.	7,800.00		YES	Condenser Fan Motor	L2-RSISD							-		-	Cancelled
545			0	PCS.	7,800.00		YES	FCU Fan Motor	L2-RSISD							-		-	Cancelled
546			0	PCS.	15,000.00		YES	PCB Control Board for FCU	L2-RSISD							-		-	Cancelled
FCU / ACCU 2.5 HP Inverter TypeModel: FTKC60QVM																			
547			0	PCS.	60,000.00		YES	Compressor Motor	L2-RSISD							-		-	Cancelled
548			0	PCS.	7,800.00		YES	Condenser Fan Motor	L2-RSISD							-		-	Cancelled
549			0	PCS.	7,800.00		YES	FCU Fan Motor	L2-RSISD							-		-	Cancelled
550			0	PCS.	15,000.00		YES	PCB Control Board for FCU	L2-RSISD							-		-	Cancelled
551			0	PCS.	30,000.00		YES	PCB Control Board for ACCU	L2-RSISD							-		-	Cancelled
FCU / ACCU 1.5 HP Inverter TypeModel: FTKC35QVM																			
552			0	PCS.	40,000.00		YES	Compressor Motor	L2-RSISD							-		-	Cancelled
553			0	PCS.	7,800.00		YES	Condenser Fan Motor	L2-RSISD							-		-	Cancelled
554			0	PCS.	7,800.00		YES	FCU Fan Motor	L2-RSISD							-		-	Cancelled
555			0	PCS.	15,000.00		YES	PCB Control Board for FCU	L2-RSISD							-		-	Cancelled
556			0	PCS.	30,000.00		YES	PCB Control Board for ACCU	L2-RSISD							-		-	Cancelled
FCU / ACCU 2 TR Inverter Type Model: KSM25MB1INV/KLM-JC30-2C1M/KSM300C1EINV																			
557			0	PCS.	100,000.00		YES	Compressor Motor	L2-RSISD							-		-	Cancelled

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
558			0	PCS.	10,000.00		YES	Condenser Fan Motor	L2-RSISD							-		-	Cancelled
559			0	PCS.	10,000.00		YES	FCU Fan Motor	L2-RSISD							-		-	Cancelled
560			0	PCS.	30,000.00		YES	PCB Control Board for FCU	L2-RSISD							-		-	Cancelled
561			0	PCS.	30,000.00		YES	PCB Control Board for ACCU	L2-RSISD							-		-	Cancelled
COLD WATER STORAGE TANK																			
562			0	SET	2,500.00		YES	FLOAT BALL	L2-RSISD							-		-	Cancelled
WINDOW TYPE A/C																			
563			0	PCS.	8,000.00		YES	Compressor Motor for 1HP	L2-RSISD							-		-	Cancelled
564			0	PCS.	9,000.00		YES	Compressor Motor for 1.5HP	L2-RSISD							-		-	Cancelled
565			0	PCS.	9,000.00		YES	Compressor Motor for 2HP	L2-RSISD							-		-	Cancelled
EXHAUST FAN																			
567			3	PCS.	1,000.00		YES	EXHAUST FAN (150mm)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	3,000.00		3,000.00	Revised Item Description from Fan Motor (150mm) to Exhaust Fan (150mm) and mode of procurement from Public Bidding to Small Value
568			3	PCS.	5,000.00		YES	EXHAUST FAN (400mm)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	15,000.00		15,000.00	Revised Item Description from Fan Motor (400mm) to Exhaust Fan (400mm) and mode of procurement from
COOLING TOWER																			
569			10	PCS.	11,300.00		YES	DISCONNECTING SWITCH (P1-32)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	113,000.00		113,000.00	Increased quantity. Revised mode of procurement from Public Bidding to Small Value
570			0	PCS.	85,000.00		YES	PILLOW BLOCK MOUNTED BEARING	L2-RSISD							-		-	Cancelled
CHILLED WATER PUMP																			
571			10	PCS.	17,000.00		YES	DISCONNECTING SWITCH (T5-38342)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	170,000.00		170,000.00	Increased quantity. Revised mode of procurement from Public Bidding to Small Value
SUPPLY FANS																			
572			4	PCS.	7,000.00		YES	FAN MOTOR	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	28,000.00		28,000.00	Revised mode of procurement from Public Bidding to Small Value
UPS																			
573			440	PCS.	9,000.00		YES	BATTERIES	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	3,960,000.00		3,960,000.00	
SUB-TOTAL: STATION FACILITIES																4,289,000.00			

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELECTROMECHANICAL- DEPOT FACILITIES																				
WINDOW TYPE ACU																				
574			0	PCS	5,000.00		YES	Fan Motor for 1.5 HP, Carrier Brand	L2-RSISD							-		-	Cancelled	
575			0	PCS	11,000.00		YES	Fan Motor for 2.5 HP,Carrier Brand	L2-RSISD							-		-	Cancelled	
576			0	PCS	11,500.00		YES	Compressor Motor for 1.5HP, Carrier Brand	L2-RSISD							-		-	Cancelled	
577			0	PCS	16,000.00		YES	Compressor Motor for 2.5HP, Carrier Brand	L2-RSISD							-		-	Cancelled	
FCU/ACCU																				
578			0	PCS	15,000.00		YES	Printed Circuit Board for Smart Series, 2.0Hp Wall Mounted Type ACU Inverter,Daikin Brand	L2-RSISD							-		-	Cancelled	
579			0	PCS	25,000.00		YES	Printed Circuit Board for Smart Series, 2.5Hp Wall Mounted Type ACU Inverter,Daikin Brand	L2-RSISD							-		-	Cancelled	
580			0	PCS	70,000.00		YES	Printed Circuit Board for Smart Series, 4.0Hp Floor Mounted type ACU Inverter,Daikin Brand	L2-RSISD							-		-	Cancelled	
581			0	PCS	50,000.00		YES	Printed Circuit Board for Smart Series, 3.0Hp Ceiling Concealed Type ACU Inverter,Daikin Brand	L2-RSISD							-		-	Cancelled	
582			0	PCS	70,000.00		YES	Printed Circuit Board for Smart Series, 4.0Hp Celciling Concealed Type ACU Inverter,Daikin Brand	L2-RSISD							-		-	Cancelled	
583			0	PCS	12,500.00		YES	Fan Motor for 3.0TR Floor Mounted Type ACU, Carrier Brand	L2-RSISD							-		-	Cancelled	
584			0	PCS	20,000.00		YES	Fan Motor for 5.0TR Floor Mounted Type ACU, Carrier Brand	L2-RSISD							-		-	Cancelled	
COMPRESSOR MOTOR																				
585			0	PCS	21,500.00		YES	Compressor Motor for 3.0TR Floor Mounted Type ACU, Carrier Brand	L2-RSISD							-		-	Cancelled	
586			0	PCS	32,500.00		YES	Compressor Motor for 5.0TR Floor Mounted Type ACU, Carrier Brand	L2-RSISD							-		-	Cancelled	
SUMP PUMP																				

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
587			1	PCS	40,000.00		YES	SUMP PUMP	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	40,000.00		40,000.00	Revised mode of procurement from Public Bidding to Small Value
588			10	PCS	3,000.00		YES	FLOAT SWITCH	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	30,000.00		30,000.00	Revised mode of procurement from Public Bidding to Small Value
589			9	PCS	5,000.00		YES	DISCONNECTING SWITCH	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	45,000.00		45,000.00	Revised mode of procurement from Public Bidding to Small Value
ROLL UP DOOR																			
590			5	PCS	10,000.00		YES	CONTROLLER	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	50,000.00		50,000.00	Revised mode of procurement from Public Bidding to Small Value
591			2	PCS	70,000.00		YES	ROLLING DOOR MOTOR	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	140,000.00		140,000.00	Revised mode of procurement from Public Bidding to Small Value
SUB-TOTAL: DEPOT FACILITIES																305,000.00			
WORKSHOP EQUIPMENT AND FABRICATION																			
AUTOMOTIVE LIFTER																			
592			0	PCS	10,000.00		YES	SPIDER COUPLER	L2-RSISD							-		-	Cancelled
593			0	PCS	10,000.00		YES	RUBBER COUPLER	L2-RSISD							-		-	Cancelled
594			0	PCS	20,000.00		YES	OPERATING ELEMENT SWITCH	L2-RSISD							-		-	Cancelled
595			0	PCS	5,000.00		YES	MONO SEAL FOR HYDRAULIC CYLINDER	L2-RSISD							-		-	Cancelled
JIB CRANE 1Tonner																			
596			1	PCS	20,000.00		YES	CONTROL TRANSFORMER (480/48VAC)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	20,000.00		20,000.00	Revised mode of procurement from Public Bidding to Small Value
JIB CRANE 2Tonner																			
597			1	PCS	90,000.00		YES	CONTROL PENDANT SWITCH WITH CABLE	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	90,000.00		90,000.00	Revised mode of procurement from Public Bidding to Small Value
TRAIN INGROUND LIFTER																			
598			32	PCS	15,000.00		YES	PROXIMITY SWITCH	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	480,000.00		480,000.00	Revised quantity from 16 to 32 and increased amount from Php240,000 to Php480,000 and mode of procurement from Public Bidding to Small Value
599			16	PCS	15,000.00		YES	DOUBLE LIMIT SWITCH	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	240,000.00		240,000.00	Revised mode of procurement from Public Bidding to Small Value
600			5	PCS	30,000.00		YES	CAR HOIST LIMIT SWITCH	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	150,000.00		150,000.00	Revised mode of procurement from Public Bidding to Small Value
TRAIN WASHING PLANT EQUIPMENT																			

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
601			1	PCS	150,000.00		YES	RINSE PUMP FILTER HOUSING	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	150,000.00		150,000.00	Revised mode of procurement from Public Bidding to Small Value
602			5	PCS	15,000.00		YES	CONTACTOR FOR BRUSH MOTOR	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	75,000.00		75,000.00	Revised item description from Contactor for Brush Motor (600VAC/3SA) to Contactor
LATHE MACHINE CU400/CU500																				
603			2	PCS	5,000.00		YES	CONTROL PANEL PUSH BUTTON	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	10,000.00		10,000.00	Revised mode of procurement from Public Bidding to Small Value
604			2	PCS	5,000.00		YES	EMERGENCY PUSH BUTTON	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	10,000.00		10,000.00	Revised mode of procurement from Public Bidding to Small Value
UNIVERSAL MILLING MACHINE																				
605			1	PCS	50,000.00			CONTROL PANEL ASSEMBLY	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	50,000.00		50,000.00	Revised mode of procurement from Public Bidding to Small Value
SUB-TOTAL: WORKSHOP EQUIPMENT AND FABRICATION																	1,275,000.00			
MOTORPOOL																				
MULTI-PURPOSE WORK VEHICLE																				
606			1	PCS	110,000.00		YES	SOLENOID SHUT-OFF VALVE	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	110,000.00		110,000.00	
607			1	PCS	850,000.00		YES	COMPLETE MOTOR AXLE AND WHEEL ASSEMBLY	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	850,000.00		850,000.00	
608			2	PCS	45,000.00		YES	ACCELERATOR CABLE	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	90,000.00		90,000.00	
FORKLIFT OUTDOOR																				
609			2	PCS	159,000.00		YES	HYDRAULIC LIFTING CYLINDER	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	318,000.00		318,000.00	
610			4	PCS	9,540.00		YES	BRAKE SHOE	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	38,160.00		38,160.00	
RAIL GRINDING MACHINE AT3389																				
611			0	PCS	61,000.00		YES	ANGULAR SENSOR	L2-RSISD								-		-	Cancelled
612			0	PCS	91,000.00		YES	LINEAR SENSOR	L2-RSISD								-		-	Cancelled
613			0	PCS	871,000.00		YES	DISPLAY	L2-RSISD								-		-	Cancelled
SUB-TOTAL: MOTORPOOL																	1,405,160.00			
ROLLING STOCK																				
DRIVER'S CAB																				
614			0	pc	87,000.00		YES	Windshield (Driver side)	L2-RSISD								-		-	Cancelled
615			0	pc	87,000.00		YES	Windshield (Train destination side)	L2-RSISD								-		-	Cancelled
616			0	pc	43,472.00		YES	Windshield (Front door)	L2-RSISD								-		-	Cancelled
617			0	assy.	61,200.00		YES	Handle Lock assembly (Front door)	L2-RSISD								-		-	Cancelled

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618			0	assy.	53,560.00		YES	Key Lock Assembly (Front door)	L2-RSISD							-		-	Cancelled
619			0	pc	11,620.00		YES	Left Door Closed P/B	L2-RSISD							-		-	Cancelled
620			0	pc	11,610.00		YES	Right Door Closed P/B	L2-RSISD							-		-	Cancelled
621			0	pc	11,520.00		YES	Parking Brake Release P/B	L2-RSISD							-		-	Cancelled
622			0	pc	11,520.00		YES	Parking Brake Apply P/B	L2-RSISD							-		-	Cancelled
623			0	pc	934.00		YES	Double Contact Switching Element (NO)	L2-RSISD							-		-	Cancelled
624			0	pc	936.00		YES	Double Contact Switching Element (NC)	L2-RSISD							-		-	Cancelled
625			0	pc	11,700.00		YES	Partition Door Lock Catcher Assembly	L2-RSISD							-		-	Cancelled
626			0	pc	5,193.00		YES	Partition Door Stopper	L2-RSISD							-		-	Cancelled
627			0	pc	16,200.00		YES	Horn Double Tone	L2-RSISD							-		-	Cancelled
628			0	assy.	16,900.00		YES	Horn Valve Pedal	L2-RSISD							-		-	Cancelled
629			0	set	96,300.00		YES	80 110V 110 DEG 85L Compact Unit	L2-RSISD							-		-	Cancelled
630			0	unit	8,000.00		YES	Wiper Motor	L2-RSISD							-		-	Cancelled
631			0	pc	20,817.00		YES	24" TJ Pendulum Arm - 15 DEG LH	L2-RSISD							-		-	Cancelled
632			0	pc	2,957.00		YES	B112 18" Curved Blade	L2-RSISD							-		-	Cancelled
633			0	pc	11,196.00		YES	M10 Bulkhead Connector	L2-RSISD							-		-	Cancelled
634			0	unit	62,280.00		YES	Defogger Fan	L2-RSISD							-		-	Cancelled
635			0	unit	3,500.00		YES	Blower Motor	L2-RSISD							-		-	Cancelled
636			0	pc	10,000.00		YES	Impulse Magnet Valve	L2-RSISD							-		-	Cancelled
637			0	pc	1,800.00		YES	Air Conditioning Unit Switch	L2-RSISD							-		-	Cancelled
638			0	pc	1,800.00		YES	Headlight Switch	L2-RSISD							-		-	Cancelled
Train Monitoring System (Toshiba)																			
639			0	unit	5,139,824.00		YES	TMS Master Unit 1	L2-RSISD							-		-	Cancelled
640			0	unit	5,139,824.00		YES	TMS Master Unit 2	L2-RSISD							-		-	Cancelled
641			0	unit	1,626,240.00		YES	TMS Secondary Unit	L2-RSISD							-		-	Cancelled
642			0	unit	1,742,400.00		YES	TMS Display Unit	L2-RSISD							-		-	Cancelled
643			0	pc	700.00		YES	Backlight For TMS Display Unit (2.6mmX225mm WIRE CRIMPET)	L2-RSISD							-		-	Cancelled
644			0	pc	2,000.00		YES	TMS Display Unit Board (for backlight)	L2-RSISD							-		-	Cancelled

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Train Monitoring System (Woojin)																			
645			0	unit	5,139,824.00		YES	TMS Master Unit 1	L2-RSISD							-		-	Cancelled
646			0	unit	5,139,824.00		YES	TMS Master Unit 2	L2-RSISD							-		-	Cancelled
647			0	unit	1,626,240.00		YES	TMS Secondary Unit	L2-RSISD							-		-	Cancelled
Door System																			
648			0	pc	18,576.00		YES	Door (5/2 way valve return spring) KVE 11145Z29 KV LTD)	L2-RSISD							-		-	Cancelled
649			0	pc	60,885.00		YES	3/2 Way Pneumatic Valve	L2-RSISD							-		-	Cancelled
650			0	pc	3,000.00		YES	Door Bypass Switch	L2-RSISD							-		-	Cancelled
651			0	pc	500.00		YES	Magnetic Coil 110Vdc (for 1st gen. door module)	L2-RSISD							-		-	Cancelled
652			0	pc	500.00		YES	Magnetic Coil 110Vdc (for 2nd gen. door module)	L2-RSISD							-		-	Cancelled
653			0	meter	1,800.00		YES	Sealing Rubber	L2-RSISD							-		-	Cancelled
654			0	pc	2,000.00		YES	Crew Key Limit Switch	L2-RSISD							-		-	Cancelled
655			0	unit	5,000.00		YES	Door Warning Lamp	L2-RSISD							-		-	Cancelled
656			0	pc	3,000.00		YES	Door Warning Buzzer	L2-RSISD							-		-	Cancelled
Static Inverter (SIV)																			
657			0	pc	172,350.00		YES	Static Inverter Charging Contactor (CHK)	L2-RSISD							-		-	Cancelled
658			16	pc	31,000.00		YES	DC Potential Transducer (DCPT 1)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	496,000.00		496,000.00	Revised total amount from Php480,000 to Php496,000
659			4	PC	31,000.00		YES	DC Potential Transducer (DCPT 0)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	124,000.00		124,000.00	Revised total amount from Php120,000 to Php124,000
660			48	pc	148,875.00		YES	Static Inverter IGBT (Insulated Gate Bipolar Transistor) Power Module	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	7,146,000.00		7,146,000.00	Revised total amount from Php6,236,000 to Php7,146,000
661			30	pc	102,724.00		YES	Static Inverter IGBT Gate Drive Unit (GDU)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	3,081,720.00		3,081,720.00	Revised total amount from Php2,732,400 to Php3,081,720
662			0	pc	25,920.00		YES	DC Current Transducer (DCCT)	L2-RSISD							-		-	Cancelled
663			0	pc	26,910.00		YES	BC Current Transduced (BCCT)	L2-RSISD							-		-	Cancelled
664			0	pc	69,840.00		YES	SIV Contactor (SIVK)	L2-RSISD							-		-	Cancelled
665			0	pc	12,365.00		YES	AC Potential Transformer (ACPT)	L2-RSISD							-		-	Cancelled
666			0	pc	300.00		YES	Thermal Sensor (Normally Close)	L2-RSISD							-		-	Cancelled

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667			0	pc	300.00		YES	Thermal Sensor (Normally Open)	L2-RSISD								-		-	Cancelled
668			0	pc	217,530.00		YES	SIV Line Contactor (LK)	L2-RSISD								-		-	Cancelled
669			10	pc	1,575,000.00		YES	SIV Control Unit	L2-RSISD	Competitive Bidding		10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	15,750,000.00		15,750,000.00	
670			0	pc	8,100.00		YES	Charging Resistor (CHR)	L2-RSISD								-		-	Cancelled
671			0	pc	8,910.00		YES	Discharging Resistor (DSR)	L2-RSISD								-		-	Cancelled
672			20	pc	80,865.00		YES	SIV Auxiliary Fuse (Original 250A)	L2-RSISD	Competitive Bidding		10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	1,617,300.00		1,617,300.00	
673			0	pc	35,950.50		YES	Battery Charging Filter Capacitor (BCFC)	L2-RSISD								-		-	Cancelled
674			0	pc	28,809.00		YES	AC Current Transducer (ACCT)	L2-RSISD								-		-	Cancelled
675			0	pc	20,000.00		YES	Plate Connector (U-PHASE)	L2-RSISD								-		-	Cancelled
676			0	pc	20,000.00		YES	Plate Connector (V-PHASE)	L2-RSISD								-		-	Cancelled
677			0	pc	20,000.00		YES	Plate Connector (W-PHASE)	L2-RSISD								-		-	Cancelled
678			0	PC	3,500.00		YES	SIV Relay	L2-RSISD								-		-	Cancelled
679			0	PC	3,000.00		YES	Timer Relay	L2-RSISD								-		-	Cancelled
680			24	PC	26,000.00		YES	Battery Charger Potential Transducer (BCPT)	L2-RSISD	Competitive Bidding		10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	624,000.00		624,000.00	
681			0	PC	25,000.00		YES	SIV Fibre Optic Board (HFBR-0501 SERIES)	L2-RSISD								-		-	Cancelled
682			4	PC	81,000.00		YES	SIV Extension Supply Contactor GMC - 300	L2-RSISD	Competitive Bidding		10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	324,000.00		324,000.00	
683			0	pc	80,000.00		YES	AC Filter Capacitor	L2-RSISD								-		-	Cancelled
684			0	unit	500,000.00		YES	Transformer	L2-RSISD								-		-	Cancelled
Battery Box																				
685			0	pc	15,660.00		YES	No Fuse Breaker 1	L2-RSISD								-		-	Cancelled
686			0	pc	32,000.00		YES	No Fuse Breaker 2	L2-RSISD								-		-	Cancelled
687			0	pc	8,343.00		YES	Train Positive Diode	L2-RSISD								-		-	Cancelled
688			0	pc	38,520.00		YES	Magnetic Contactor (BATK)	L2-RSISD								-		-	Cancelled
689			0	pc	1,071.00		YES	Fuse	L2-RSISD								-		-	Cancelled
Propulsion System (Toshiba)																				
690			0	pc	50,000.00		YES	Surge Arrester	L2-RSISD								-		-	Cancelled
691			0	unit	1,742,400.00		YES	Master Controller	L2-RSISD								-		-	Cancelled
692			0	assy.	2,468,700.00		YES	BCH Unit	L2-RSISD								-		-	Cancelled

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693			0	unit	1,000,000.00		YES	Pulse Width Modulator	L2-RSISD							-		-	Cancelled
694			0	pc	623,700.00		YES	VVVF Relay Unit	L2-RSISD							-		-	Cancelled
695			0	pc	121,000.00		YES	Line Breaker	L2-RSISD							-		-	Cancelled
696			0	pc	92,000.00		YES	Current Detector	L2-RSISD							-		-	Cancelled
697			0	pc	201,000.00		YES	DCPT Unit	L2-RSISD							-		-	Cancelled
698			0	unit	30,000.00		YES	Resistor Panel	L2-RSISD							-		-	Cancelled
699			0	pc	30,000.00		YES	VVVF Unit Control Relay (OCR, FRR) Type: RB - 3 P530V2 ; 250 VAC MAX. , 5 A	L2-RSISD							-		-	Cancelled
700			0	pc	30,000.00		YES	VVVF Unit Control Relay (EBAR) Type: RB - 3 P521V2 ; 250 VAC MAX. , 5 A	L2-RSISD							-		-	Cancelled
701			4	assy.	1,089,668.00		YES	Brake Resistor	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GCP)	4,358,672.00		4,358,672.00	Revised Item Description from Brake Resistor Unit DRAWING MIN V56P5110C01 to Brake
Propulsion System (Woojin)																			
702			1	unit	3,159,000.00		YES	Inverter Unit	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GCP)	3,159,000.00		3,159,000.00	
703			1	unit	2,024,100.00		YES	Brake Chopper Unit (BCH Unit)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GCP)	2,024,100.00		2,024,100.00	
704			2	unit	1,350,000.00		YES	Line Contactor (AK, K Contactor)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GCP)	2,700,000.00		2,700,000.00	
705			1	unit	1,350,000.00		YES	Filter Capacitor Unit (FC Unit)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GCP)	1,350,000.00		1,350,000.00	
706			2	unit	486,000.00		YES	Relay Unit	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GCP)	972,000.00		972,000.00	
707			1	unit	972,000.00		YES	Power Supply Unit (PS Unit)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GCP)	972,000.00		972,000.00	
708			0	unit	30,000.00		YES	Charging Resistor (CHRe)	L2-RSISD							-		-	Cancelled
709			1	unit	21,600.00		YES	Discharging Resistor (DSRe)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GCP)	21,600.00		21,600.00	
710			1	unit	133,200.00		YES	Current Sensor (CT Unit)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GCP)	133,200.00		133,200.00	
711			2	unit	368,640.00		YES	DCPT	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GCP)	737,280.00		737,280.00	
712			1	unit	2,465,100.00		YES	Control Unit	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GCP)	2,465,100.00		2,465,100.00	
Electrical Jumper Coupler																			
713			0	pc	243,541.00		YES	Jumper Coupler Plug (1P)	L2-RSISD							-		-	Cancelled
714			0	pc	429,600.00		YES	Jumper Coupler Plug (4P)	L2-RSISD							-		-	Cancelled
715			0	pc	212,553.00		YES	Jumper Coupler Plug (6P)	L2-RSISD							-		-	Cancelled
716			0	pc	227,700.00		YES	Jumper Coupler Plug (74P)-Red	L2-RSISD							-		-	Cancelled
717			0	pc	227,700.00		YES	Jumper Coupler Plug (74P)-Blue	L2-RSISD							-		-	Cancelled

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Mechanical Coupler																			
718			0	unit	197,000.00		YES	Coupler Control Unit	L2-RSISD						-		-	Cancelled	
719			0	unit	30,000.00		YES	Uncoupling Device	L2-RSISD						-		-	Cancelled	
720			0	pc	4,000.00		YES	Limit Sensor (Magnetic Switch)	L2-RSISD						-		-	Cancelled	
Traction Motor																			
721			0	pc	8,100.00		YES	Connector Plug (Red)	L2-RSISD						-		-	Cancelled	
722			0	pc	8,100.00		YES	Connector Plug (Blue)	L2-RSISD						-		-	Cancelled	
723			0	pc	8,100.00		YES	Connector Plug (Green)	L2-RSISD						-		-	Cancelled	
724			0	pc	8,100.00		YES	Connector Plug (Black)	L2-RSISD						-		-	Cancelled	
725			0	pc	8,100.00		YES	Connector Receptacle (Red)	L2-RSISD						-		-	Cancelled	
726			0	pc	8,100.00		YES	Connector Receptacle (Blue)	L2-RSISD						-		-	Cancelled	
727			0	pc	8,100.00		YES	Connector Receptacle (Green)	L2-RSISD						-		-	Cancelled	
728			0	pc	8,100.00		YES	Connector Receptacle (Black)	L2-RSISD						-		-	Cancelled	
Bogie Assembly																			
729			0	pc	15,182.00		YES	Parking Brake Release Cable (with handle), Long	L2-RSISD						-		-	Cancelled	
730			0	pc	14,400.00		YES	Parking Brake Release Cable (with handle), Short	L2-RSISD						-		-	Cancelled	
731			0	pc	21,455.00		YES	Lateral Buffer	L2-RSISD						-		-	Cancelled	
732			0	pc	82,800.00		YES	Lateral Oil Damper	L2-RSISD						-		-	Cancelled	
733			0	pc	26,000.00		YES	Air Hose for Parking Brake	L2-RSISD						-		-	Cancelled	
734			0	pc	55,000.00		YES	Air Hose for Service Brake	L2-RSISD						-		-	Cancelled	
735			0	pc	17,477.00		YES	Brake Cylinder Release Cable (Short)	L2-RSISD						-		-	Cancelled	
736			0	pc	18,426.00		YES	Brake Cylinder Release Cable (Long)	L2-RSISD						-		-	Cancelled	
Friction Brake System																			
737			12	unit	781,800.00		YES	Electric-Pneumatic Change Relay Valve	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	9,381,600.00		9,381,600.00	
738			12	unit	912,100.00		YES	F Variable Load Valve	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	10,945,200.00		10,945,200.00	
739			6	pc	88,800.00		YES	E-1-L Safety Valve	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	532,800.00		532,800.00	
740			0	pc	1,450.00		YES	Relay 110 VDC (for CMCU)	L2-RSISD						-		-	Cancelled	
741			0	pc	1,450.00		YES	Relay 24 VDC (for CMCU)	L2-RSISD						-		-	Cancelled	
742			6	pc	26,881.00		YES	Digital Pressure Switch	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	161,286.00		161,286.00	

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											Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
743			0	pc	294,000.00		YES	BOU Pressure Transducer , PET - 1	L2-RSISD							-		-	Cancelled
744			0	pc	36,000.00		YES	SPS-8WP Pressure Switch	L2-RSISD							-		-	Cancelled
745			0	pc	1,000.00		YES	Socket for 110-volt Relay (for CMCU)	L2-RSISD							-		-	Cancelled
746			0	pc	1,000.00		YES	Socket for 24-volt Relay (for CMCU)	L2-RSISD							-		-	Cancelled
747			0	pc	6,557.00		YES	Air Hose for Semi-Permanent Coupler	L2-RSISD							-		-	Cancelled
Main Fuse																			
748			0	pc	174,600.00		YES	Main Fuse	L2-RSISD							-		-	Cancelled
Pantograph Assembly																			
749			20	pc	72,000.00		YES	DC-DC Converter Module	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	1,440,000.00		1,440,000.00	Increased total amount from Php710,000 to Php1,440,000
Air Comfort System																			
750			8	pc	5,088,444.00		YES	Air Conditioning Unit	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	40,707,552.00		40,707,552.00	Increased total amount from Php18,800,000 to Php40,707,552.00
751			32	pc	97,000.00		YES	ACU Control Board / ACM 01	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	3,104,000.00		3,104,000.00	Increased total amount from Php3,216,000 to Php3,104,000
752			32	pc	97,000.00		YES	ACU Control Board / ACM 02	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	3,104,000.00		3,104,000.00	Decreased total amount from Php3,216,000 to Php3,104,000
753			32	pc	76,000.00		YES	ACU Controller Power Supply Module	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	2,432,000.00		2,432,000.00	Decreased total amount from Php3,216,000 to Php2,432,000
754			0	unit	86,000.00		YES	ACU Compressor 380 VOLTS, 3Ø	L2-RSISD							-		-	Cancelled
755			10	unit	57,000.00		YES	Evaporator Motor	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	570,000.00		570,000.00	Increased total amount from Php424,000 to Php570,000
756			10	unit	55,000.00		YES	Condenser Motor	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	550,000.00		550,000.00	Increased total amount from Php530,000 to Php550,000
757			32	PC	11,000.00		YES	Expansion Valve	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	352,000.00		352,000.00	Increased total amount from Php18,400 to Php352,000
758			32	PC	9,500.00		YES	Solenoid Valve	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	304,000.00		304,000.00	Increased total amount from Php4,800 to Php304,000
759			0	PC	8,100.00		YES	Dual Pressure Switch	L2-RSISD							-		-	Cancelled
760			24	pc	8,000.00		YES	Blower Fan Blade (Impeller) - Right	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	192,000.00		192,000.00	Decreased total amount from Php376,000 to Php192,000
761			24	pc	8,000.00		YES	Blower Fan Blade (Impeller) - Left	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	192,000.00		192,000.00	Decreased total amount from Php376,000 to Php192,000
762			32	pc	3,000.00		YES	Miniature Relay 230 Vac	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	96,000.00		96,000.00	revised with description from Relay 220 Vac to Miniature Relay 230Vac and total amount from Php120,000 to Php96,000
763			32	pc	3,000.00		YES	Interface Relay 110 Vdc	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	96,000.00		96,000.00	revised with description from Relay 110 Vdc to Interface Relay 110Vdc and total amount from Php120,000 to Php96,000
764			32	pc	3,000.00		YES	Miniature Relay 24 Vdc	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	96,000.00		96,000.00	revised with description from Relay 24Vdc to Miniature Relay 24Vdc and total amount from Php120,000 to Php96,000
SUB-TOTAL: ROLLING STOCK																122,312,410.00			

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LINE 1 ADMINISTRATION BUILDING																			
PLUMBING AND SANITARY																			
765			2		10,400.00		YES	PANTRY FAUCET (HCG-KF7000PX) (INSTALLED: 5)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	20,800.00		20,800.00	
766			2		3,420.00		YES	BATH FAUCET WITH HAND SHOWER SET (HCG-BF017PX) (INSTALLED: 2 SET)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	6,840.00		6,840.00	
767			2		15,710.00		YES	LAVATORY FAUCET (HCG-AF0003PX) (INSTALLED: 24)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	31,420.00		31,420.00	
768			2		27,160.00		YES	WATER CLOSET FLUSH VALVE (HCG-AF102) (INSTALLED: 21)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	54,320.00		54,320.00	
769			2		15,810.00		YES	URINAL FLUSH VALVE (HCG-AFD3200) (INSTALLED: 8)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	31,620.00		31,620.00	
770			2		907.00		YES	HAND SPRAY BIDET (WASSERNISON-SUS TYPE) (INSTALLED: 21)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	1,814.00		1,814.00	
BOOSTER PUMPS																			
771			1		35,000.00		YES	KIT, CHAMBER STACK CR 20-3	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	35,000.00		35,000.00	
772			1		8,500.00		YES	KIT, EPDM MODUL FOR STANDARD PUMP	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	8,500.00		8,500.00	
773			1		14,000.00		YES	KIT, SHAFT SEAL H QQEGG KB016S1 30BAR	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	14,000.00		14,000.00	
774			1		20,000.00		YES	KIT, REP. CR//N15/20 -6 STAGES (SIC)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	20,000.00		20,000.00	
SUMP PUMPS																			
775			1		17,000.00		YES	KIT, SHAFT SEAL CARTRIDGE, FRAME A	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	17,000.00		17,000.00	
776			1		11,000.00		YES	KIT, O-RINGS, SEG, FRAME A FKM	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	11,000.00		11,000.00	
777			1		9,000.00		YES	KIT, SNITTER	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	9,000.00		9,000.00	
778			1		37,000.00		YES	KIT, IMPELLER 1.5KW/2HP 60HZ	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	37,000.00		37,000.00	
779			1		36,000.00		YES	KIT, STATOR WITH HOUSING CPL. A 3PHY	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	36,000.00		36,000.00	
DIESEL ENGINE FIRE PUMP																			
780			1		70,000.00		YES	ANNUAL MAINTENANCE KIT (AIR CLEANER, FUEL FILTER, AND OIL FILTER)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	70,000.00		70,000.00	
781			2		31,000.00		YES	BATTERIES (P/N: CB8D-1450 DRY OR 8D/12V)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	62,000.00		62,000.00	

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
782			1		24,000.00		YES	BELT ALTERNATOR PN: 0C072111	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	24,000.00		24,000.00	
783			1		40,000.00		YES	THERMOSTAT KIT PN: 0C072966	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	40,000.00		40,000.00	
784			4		5,000.00		YES	SILICONE HOSE PN: 0C05408	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	20,000.00		20,000.00	
785			1		26,000.00		YES	HEAT EXCHANGER LOWER HOSE PN: 0C051137	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	26,000.00		26,000.00	
786			1		27,000.00		YES	HEAT EXCHANGER UPPER HOSE PN: 0C051144	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	27,000.00		27,000.00	
787			1		10,000.00		YES	WATER PUMP GASKET PN: 0C053649	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	10,000.00		10,000.00	
788			1		5,600.00		YES	VALVE KIT	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	5,600.00		5,600.00	
WHEELS																			
789			1		17,600.00		YES	WHEEL 12"	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	17,600.00		17,600.00	
790			1		13,000.00		YES	WHEEL 10"	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	13,000.00		13,000.00	
791			1		11,600.00		YES	WHEEL 9"	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	11,600.00		11,600.00	
SHAFT																			
792			1		3,500.00		YES	SHAFT 1 1/4" X 24 1/4" L	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	3,500.00		3,500.00	
793			2		2,200.00		YES	SHAFT 1 1/4" X 19" L	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	4,400.00		4,400.00	
794			1		2,200.00		YES	SHAFT 2 1/4" X 20" L	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	2,200.00		2,200.00	
BEARINGS																			
795			3		2,300.00		YES	BEARING 1"	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	6,900.00		6,900.00	
796			1		5,000.00		YES	BEARING 1 1/4"	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	5,000.00		5,000.00	
SHAFT SEALS																			
797			2		1,000.00		YES	SHAFT SEAL 31.75 MM INSIDE DIAMETER	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	2,000.00		2,000.00	
798			1		1,500.00		YES	SHAFT SEAL 57.15 MM INSIDE DIAMETER	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	1,500.00		1,500.00	
INLET CONE																			
799			2		1,700.00		YES	INLET CONE 12"	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	3,400.00		3,400.00	
800			1		1,100.00		YES	INLET CONE 10"	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	1,100.00		1,100.00	
801			1		800.00		YES	INLET CONE 9"	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	800.00		800.00	
802			1		17,000.00		YES	DAMPER	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	17,000.00		17,000.00	
MOTOR																			
803			1		26,000.00		YES	1/2HP, 3PH, 60HZ, 400V, 1675-1695 RPM	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GPP)	26,000.00		26,000.00	

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
804			1		46,000.00		YES	3/4HP, 3PH, 60HZ, 400V, 1740 RPM	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	46,000.00		46,000.00	
CEILING CASSETTE FAN																				
805			1		3,200.00		YES	CEILING CASSETTE FAN MODEL NIA-150	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	3,200.00		3,200.00	
806			1		7,600.00		YES	CEILING CASSETTE FAN MODEL NIA-180	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	7,600.00		7,600.00	
807			1		5,500.00		YES	CEILING CASSETTE FAN MODEL NIA-160	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	5,500.00		5,500.00	
808			1		2,200.00		YES	CEILING CASSETTE FAN MODEL NIA-120	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	2,200.00		2,200.00	
809			1		8,500.00		YES	CEILING CASSETTE FAN MODEL NIA-200	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	8,500.00		8,500.00	
810			1		4,400.00		YES	SIDEWALL PROPELLER FAN, MODEL 25 ALH	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	4,400.00		4,400.00	
AIR CONDITIONING																				
811			1		14,000.00		YES	COMPRESSOR MOTOR - INVERTER ROTARY TYPE (RLA 18.0; 21.2; 12.0)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	14,000.00		14,000.00	
812			1		22,000.00		YES	COMPRESSOR MOTOR - DC INVERTER SCROLL TYPE (FOR VRF)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	22,000.00		22,000.00	
813			1		38,655.00		YES	ACCU FAN MOTOR - FAN MOTOR SPEED (RPM) 800; OUTPUT (W) 125; (FLA 1.5)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	38,655.00		38,655.00	
814			1		38,655.00		YES	ACCU FAN MOTOR - FAN MOTOR SPEED (RPM) 820; OUTPUT (W) 165; (FLA 2.0)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	38,655.00		38,655.00	
815			1		38,655.00		YES	ACCU FAN MOTOR - FAN MOTOR SPEED (RPM) 760; OUTPUT (W) 125; (RLA 1.5)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	38,655.00		38,655.00	
816			1		49,000.00		YES	FCU FAN MOTOR - FAN MOTOR SPEED (RPM) (H/M/L/QUIET) - 650/620/560/500	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	49,000.00		49,000.00	
817			1		7,400.00		YES	FCU FAN BLOWER	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	7,400.00		7,400.00	
818			1		9,000.00		YES	FCU AIR FILTER	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	9,000.00		9,000.00	
819			1		3,960.00		YES	ACCU FAN BLADE	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	3,960.00		3,960.00	
820			1		3,890.00		YES	CIRCUIT BREAKERS	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	3,890.00		3,890.00	
821			1		48,300.00		YES	VRF FAN MOTOR	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	48,300.00		48,300.00	
822			1		14,000.00		YES	VRF FAN MOTOR BLADE	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	14,000.00		14,000.00	

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIRE PROTECTION																			
823			1		1,438.00		YES	POWERSONIC BATTERY MODEL: PS-1270 F1 (12 VOLTS, 7.0 AMP. HR.)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	1,438.00		1,438.00	
824			1		2,300.00		YES	DAHUA BATTERY MODEL: DBH-12170 (12 VOLTS, 17.0 AMP. HR.)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	2,300.00		2,300.00	
825			1		6,500.00		YES	1.5" VALVE (FM-200)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	6,500.00		6,500.00	
826			1		89,000.00		YES	ELECTRIC CONTROL HEAD	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	89,000.00		89,000.00	
827			1		4,000.00		YES	MANUAL PULL STATION SERIES 3300 (SPST SWITCH)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	4,000.00		4,000.00	
LOW VOLTAGE PANEL																			
828			1		304,000.00		YES	BX1000HAE, 800AT/1000AF, 4 Pole, 70KAIC LSIG (6A)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	304,000.00		304,000.00	
829			1		62,500.00		YES	DIGITAL MULTIMETER DIRIS A20, 5A, AC230V, 60Hz	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	62,500.00		62,500.00	
830			1		1,790.00		YES	CURRENT TRANSFORMER 800/5A, 15VA, 60Hz	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	1,790.00		1,790.00	
831			1		1,610.00		YES	DR22DOL-Q3W, AC230V, 60Hz, WHITE	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	1,610.00		1,610.00	
832			1		450.00		YES	CURRENT LIMITING FUSE, 2A, 1P	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	450.00		450.00	
833			1		780.00		YES	TERMINAL BLOCK, 15A, 3P	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	780.00		780.00	
834			1		471,900.00		YES	DH124X, 800AT/1250AF, 4P, 65KAIC, DRAW-OUT TYPE, ELECTRICALLY OPERATED, LSIG	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	471,900.00		471,900.00	
835			1		16,455.48		YES	BW125RAG, 30AT/125AF, 4P, 50KAIC	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	16,455.48		16,455.48	
836			1		43,860.00		YES	ATS-385, ATS CONTROLLER, AC400V, 3PH, 3W, 60Hz	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	43,860.00		43,860.00	
837			1		37,180.00		YES	TVSS (SPY-220S, 80kA/MODE, 4W+G, AC380/220V	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	37,180.00		37,180.00	
838			1		2,680.00		YES	AXR SH-4 (SH04AA-M22), AC240V, 60Hz, 2NO+2NC	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	2,680.00		2,680.00	
839			1		2,140.00		YES	AXRI-2 (HH54P), AC220V, 60Hz WITH SOCKET	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	2,140.00		2,140.00	
840			1		1,610.00		YES	INDICATOR LAMP (DR22DOL-Q3R), AC 230V, LED, 60Hz, RED	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	1,610.00		1,610.00	
841			1		1,610.00		YES	INDICATOR LAMP (DR22DOL-Q3R), AC 230V, LED, 60Hz, GREEN	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	1,610.00		1,610.00	

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
842			1		1,610.00		YES	INDICATOR LAMP (DR22DOL-Q3R), AC 230V, LED, 60Hz, YELLOW	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	1,610.00		1,610.00	
843			1		1,610.00		YES	INDICATOR LAMP (DR22DOL-Q3R), AC 230V, LED, 60Hz, WHITE	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	1,610.00		1,610.00	
844			1		3,800.00		YES	CONTROL SWITCH, NS387/2HB, OFF-ON	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	3,800.00		3,800.00	
845			1		740.00		YES	SELECTOR SWITCH, AR22PR, 211B	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	740.00		740.00	
846			1		450.00		YES	CURRENT LIMITING FUSE, 5A, 1P, 60Hz	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	450.00		450.00	
847			2		450.00		YES	CURRENT LIMITING FUSE, 3A, 1P, 60Hz	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	900.00		900.00	
848			1		12,260.00		YES	HYGROSTAT, MFR012.AC230V, 1ø, 60Hz	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	12,260.00		12,260.00	
849			1		13,370.00		YES	SPACE HEATER, AC230V, 1ø, 60Hz	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	13,370.00		13,370.00	
850			1		800.00		YES	PUSHBUTTON, 1NO+1NC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	800.00		800.00	
851			1		9,810.00		YES	BW125RAG, 100AT/125AF, 3P, 50kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	9,810.00		9,810.00	
852			1		17,160.00		YES	BW125RAG, 75AT/125AF, 4P, 50kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	17,160.00		17,160.00	
853			1		17,160.00		YES	BW125RAG, 50AT/125AF, 4P, 50kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	17,160.00		17,160.00	
854			1		26,970.00		YES	BW250RAG, 225AT/250AF, 4P, 50kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	26,970.00		26,970.00	
855			1		16,300.00		YES	BW160RAG, 150AT/160AF, 4P, 50kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	16,300.00		16,300.00	
856			1		17,160.00		YES	BW125RAG, 100AT/125AF, 4P, 50kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	17,160.00		17,160.00	
857			1		17,160.00		YES	BW125RAG, 50AT/125AF, 4P, 50kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	17,160.00		17,160.00	
858			1		24,360.00		YES	CAPACITOR, 26.6kVAR, AC426V, 3PH, 60Hz	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	24,360.00		24,360.00	
859			1		48,880.00		YES	SERIES REACTOR, AC400, 1.6kVAR, 6%	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	48,880.00		48,880.00	
860			1		4,020.00		YES	MAGNETIC CONTACTOR, SC-N2, AC220V, 60Hz	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	4,020.00		4,020.00	
861			1		64,840.00		YES	POWER FACTOR REGULATOR, AC230V, 12STEPS, 60Hz	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	64,840.00		64,840.00	
862			1		22,320.00		YES	EXHAUST/SUPPLY FAN, AC220V, 60Hz	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	22,320.00		22,320.00	

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
863			1		14,100.00		YES	BW125JAG, 100AT/125AF, 4P, 30kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	14,100.00		14,100.00	
864			1		14,100.00		YES	BW125JAG, 20AT/125AF, 4P, 30kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	14,100.00		14,100.00	
865			1		3,000.00		YES	BW50SAG, 40AT/50AF, 2P, 10kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	3,000.00		3,000.00	
866			1		3,000.00		YES	BW50SAG, 30AT/50AF, 2P, 10kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	3,000.00		3,000.00	
867			10		3,000.00		YES	BW50SAG, 20AT/50AF, 2P, 10kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	30,000.00		30,000.00	
868			3		1,610.00		YES	INDICATOR LAMP DR22DOL-M3W, AC230V, 60Hz, WHITE	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	4,830.00		4,830.00	
869			2		4,840.00		YES	BW50RAG, 30AT/50AF, 3P, 10kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	9,680.00		9,680.00	
870			1		2,840.00		YES	100VA, AC480/240V, 1 PHASE, 60 Hz	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	2,840.00		2,840.00	
871			1		1,610.00		YES	INDICATOR LAMP DDR22DOL-Q3W, AC240V, 60Hz, WHITE	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	1,610.00		1,610.00	
872			1		6,620.00		YES	BW125JAG, 40AT/125AF, 3P, 30kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	6,620.00		6,620.00	
873			1		6,620.00		YES	BW125JAG, 20AT/125AF, 3P, 30kAIC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	6,620.00		6,620.00	
GENERATOR SET																				
874			1		8,600.00		YES	CONTROL PANEL FOR GENSET (DSE 6020)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	8,600.00		8,600.00	
875			1		6,700.00		YES	STARTER MOTOR	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	6,700.00		6,700.00	
876			1		3,724.00		YES	CHARGING ALTERNATOR	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	3,724.00		3,724.00	
877			1		2,914.00		YES	ELECTRONIC GOVERNOR	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	2,914.00		2,914.00	
878			1		423.00		YES	SENDER (OIL AND WATER)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	423.00		423.00	
879			1		1,299.00		YES	AUTOMATIC VOLTAGE REGULATOR	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOCC)	1,299.00		1,299.00	
SUB-TOTAL: LINE 1 ADMINISTRATION BUILDING																	2,593,372.48			
ADDITIONAL ITEMS																				
879.1			3	PCS.	171,360.00			OVERCURRENT AND EARTH FAULT PROTECTION RELAY (MCOM P123)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	514,080.00		514,080.00	ADDITIONAL LINE ITEM FOR POWER/SUBSTATION

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879.2			2	PCS.	371,280.00			OVERCURRENT AND EARTH FAULT PROTECTION RELAY (MICOM P127)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	742,560.00		742,560.00	ADDITIONAL LINE ITEM FOR POWER/SUBSTATION
879.3			1	ASSY	800,000.00			AUTOMATIC TRANSFER SWITCH	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	800,000.00		800,000.00	ADDITIONAL LINE ITEM FOR ELECTROMECH STATION
879.4			2	PCS	50,000.00			CIRCUIT BREAKER WITH ENCLOSURE	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	100,000.00		100,000.00	ADDITIONAL LINE ITEM FOR ELECTROMECH STATION
879.5			3	PCS.	60,000.00			CONTACTOR FOR CHILLER	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	180,000.00		180,000.00	ADDITIONAL LINE ITEM FOR ELECTROMECH STATION
879.6			1	PCS	7,100.00			BATTERY CUT-OFF (FOR ELECTRIC SCISSORS LIFT)	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	7,100.00		7,100.00	ADDITIONAL LINE ITEM FOR WORKSHOP AND FABRICATION
879.7			1	PCS	42,600.00			CHARGER UNIT (FOR ELECTRIC SCISSORS LIFT)	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	42,600.00		42,600.00	ADDITIONAL LINE ITEM FOR WORKSHOP AND FABRICATION
879.8			1	PCS	72,500.00			CONTROL BOX UNIT (FOR ELECTRIC SCISSORS LIFT)	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	72,500.00		72,500.00	ADDITIONAL LINE ITEM FOR WORKSHOP AND FABRICATION
879.9			4	PCS	35,000.00			BATTERY SEMI-TRACTION (FOR ELECTRIC SCISSORS LIFT)	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	140,000.00		140,000.00	ADDITIONAL LINE ITEM FOR WORKSHOP AND FABRICATION
879.10			40	assy.	1,192,000.00			DOOR ENGINE ASSEMBLY	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	47,680,000.00		47,680,000.00	ADDITIONAL LINE ITEM FOR ROLLING STOCK
879.11			40	unit	353,000.00			DOOR CONTROL UNIT	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	14,120,000.00		14,120,000.00	ADDITIONAL LINE ITEM FOR ROLLING STOCK
879.12			4	unit	1,213,460.00			ACU CONTROLLER ASSEMBLY	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	4,853,840.00		4,853,840.00	ADDITIONAL LINE ITEM FOR ROLLING STOCK
879.13			32	pc	3,000.00			INTERFACE RELAY 24 VDC	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	96,000.00		96,000.00	ADDITIONAL LINE ITEM FOR ROLLING STOCK
879.14			56	pc	6,000.00			MAGNETIC CONTACTOR	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	336,000.00		336,000.00	ADDITIONAL LINE ITEM FOR ROLLING STOCK
879.15			32	pc	6,000.00			MOTOR PROTECTION CIRCUIT BREAKER 3P, 9-14 A	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	192,000.00		192,000.00	ADDITIONAL LINE ITEM FOR ROLLING STOCK
879.16			24	pc	6,000.00			MOTOR PROTECTION CIRCUIT BREAKER 3P, 4-6.3 A	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	144,000.00		144,000.00	ADDITIONAL LINE ITEM FOR ROLLING STOCK
879.17			56	pc	3,000.00			CIRCUIT BREAKER AUXILIARY CONTACT	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	168,000.00		168,000.00	ADDITIONAL LINE ITEM FOR ROLLING STOCK
879.18			56	pc	6,000.00			AUXILIARY CONTACT BLOCK	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	336,000.00		336,000.00	ADDITIONAL LINE ITEM FOR ROLLING STOCK
						SUBGROUP: TICKET VENDING MACHINES (TVM)														
879.19			5	pcs	48,254.93			Cable, PID VGA (T21-L3-02X-A(V1.3)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	241,274.65		241,274.65	ADDITIONAL LINE ITEM FOR AFCS
879.20			5	pcs	48,254.93			Cable, Maintenance Panel VGA	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	241,274.65		241,274.65	ADDITIONAL LINE ITEM FOR AFCS
879.21			5	pcs	43,079.93			Cable, UPS COM (T21-L3-11X-A(V1.3)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	215,399.65		215,399.65	ADDITIONAL LINE ITEM FOR AFCS
879.22			5	pcs	43,597.43			Cable, Over Head Display COM	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines	217,987.15		217,987.15	ADDITIONAL LINE ITEM FOR AFCS

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												Advertisement/Posting of IB/B/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
879.23			5	pcs	42,044.93			Cable, Extension Ticket Collection Module	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	210,224.65		210,224.65	ADDITIONAL LINE ITEM FOR AFCS
879.24			5	pcs	43,597.43			Cable, Touch Screen LCD Power	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	217,987.15		217,987.15	ADDITIONAL LINE ITEM FOR AFCS
879.25			10	pcs	44,632.43			Cable, SJT CSC-RW Power & Interconnecting CSC-RW COM	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	446,324.30		446,324.30	ADDITIONAL LINE ITEM FOR AFCS
879.26			5	pcs	43,079.93			Cable, Receipt Printer Power	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	215,399.65		215,399.65	ADDITIONAL LINE ITEM FOR AFCS
879.27			5	pcs	42,562.43			Cable, Maintenance Light/ Exhaust Fan Power (Human Factor Power)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	212,812.15		212,812.15	ADDITIONAL LINE ITEM FOR AFCS
879.28			5	pcs	42,562.43			Cable, Exhaust Fan Temperature control	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	212,812.15		212,812.15	ADDITIONAL LINE ITEM FOR AFCS
879.29			5	pcs	42,562.43			Cable, Down Light Power	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	212,812.15		212,812.15	ADDITIONAL LINE ITEM FOR AFCS
879.30			5	pcs	41,009.93			Cable, Maintenance Light Power	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	205,049.65		205,049.65	ADDITIONAL LINE ITEM FOR AFCS
879.31			5	pcs	42,562.43			Cable, Return Tray Indicator Power	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	212,812.15		212,812.15	ADDITIONAL LINE ITEM FOR AFCS
879.32			5	pcs	41,009.93			Cable, 24V DC Output	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	205,049.65		205,049.65	ADDITIONAL LINE ITEM FOR AFCS
879.33			5	pcs	41,009.93			Cable, 12V DC Output	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	205,049.65		205,049.65	ADDITIONAL LINE ITEM FOR AFCS
879.34			5	pcs	41,009.93			USB Cable (both Male)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	205,049.65		205,049.65	ADDITIONAL LINE ITEM FOR AFCS
879.35			5	pcs	42,562.43			USB Cable, Extension	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	212,812.15		212,812.15	ADDITIONAL LINE ITEM FOR AFCS
879.36			5	pcs	42,044.93			Cable, SJT Issuing Module COM	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	210,224.65		210,224.65	ADDITIONAL LINE ITEM FOR AFCS
879.37			5	pcs	42,044.93			Cable, SVT Issuing Module COM	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	210,224.65		210,224.65	ADDITIONAL LINE ITEM FOR AFCS
879.38			5	pcs	42,044.93			Cable, CHS COM	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	210,224.65		210,224.65	ADDITIONAL LINE ITEM FOR AFCS
879.39			5	pcs	42,044.93			Cable, MDB COM	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	210,224.65		210,224.65	ADDITIONAL LINE ITEM FOR AFCS
879.40			5	pcs	44,114.93			Cable, Receipt Printer COM	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	220,574.65		220,574.65	ADDITIONAL LINE ITEM FOR AFCS
879.41			5	pcs	43,597.43			Cable, Switches Single Cable	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	217,987.15		217,987.15	ADDITIONAL LINE ITEM FOR AFCS
879.42			5	pcs	42,562.43			Cable, EMC Filter to UPS	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	212,812.15		212,812.15	ADDITIONAL LINE ITEM FOR AFCS
879.43			5	pcs	42,562.43			Cable, UPS to 5V, 12V and 24V PSU	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	212,812.15		212,812.15	ADDITIONAL LINE ITEM FOR AFCS
879.44			5	pcs	44,632.43			Cable, ECU Power	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	223,162.15		223,162.15	ADDITIONAL LINE ITEM FOR AFCS
879.45			5	pcs	43,079.93			Cable, Over Head Display	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	215,399.65		215,399.65	ADDITIONAL LINE ITEM FOR AFCS
879.46			5	pcs	41,009.93			Cable, AC Incoming	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	205,049.65		205,049.65	ADDITIONAL LINE ITEM FOR AFCS
879.47			5	pcs	41,009.93			Cable, 5V DC Output	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	205,049.65		205,049.65	ADDITIONAL LINE ITEM FOR AFCS
879.48			10	pcs	41,017.52			Cable, J10 sensor cable	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOA)	410,175.20		410,175.20	ADDITIONAL LINE ITEM FOR AFCS

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
879.49			5	pcs	42,562.43			Cable, SVT CSC-RW Power & Interconnecting CSC-RW COM	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	212,812.15		212,812.15	ADDITIONAL LINE ITEM FOR AFCS
879.50			2	pcs	65,125.43			MDB board	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	130,250.86		130,250.86	ADDITIONAL LINE ITEM FOR AFCS
879.51			3	pcs	132,607.43			Coin Handling Module Controller Board	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	397,822.29		397,822.29	ADDITIONAL LINE ITEM FOR AFCS
879.52			3	pcs	142,957.43			Maintenance Panel	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	428,872.29		428,872.29	ADDITIONAL LINE ITEM FOR AFCS
879.53			3	pcs	101,557.43			Overhead Display (LED-A601)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	304,672.29		304,672.29	ADDITIONAL LINE ITEM FOR AFCS
879.54			2	pcs	117,082.43			Receipt Printer	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	234,164.86		234,164.86	ADDITIONAL LINE ITEM FOR AFCS
879.55			3	pcs	184,357.43			TVM ECU	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	553,072.29		553,072.29	ADDITIONAL LINE ITEM FOR AFCS
879.56			1	pcs	608,707.43			SJT Issuing Module	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	608,707.43		608,707.43	ADDITIONAL LINE ITEM FOR AFCS
879.57			3	pcs	110,458.43			Controller Board, Ticket Issuing Module	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	331,375.29		331,375.29	ADDITIONAL LINE ITEM FOR AFCS
879.58			1	pcs	127,432.43			SVT Issuing Module	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	127,432.43		127,432.43	ADDITIONAL LINE ITEM FOR AFCS
879.59			2	pcs	758,782.43			Coin Handling Module	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	1,517,564.86		1,517,564.86	ADDITIONAL LINE ITEM FOR AFCS
879.60			3	pcs	1,591,957.43			Bank Note Acceptor	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	4,775,872.29		4,775,872.29	ADDITIONAL LINE ITEM FOR AFCS
879.61			2	pcs	131,572.43			Touchscreen LCD	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	263,144.86		263,144.86	ADDITIONAL LINE ITEM FOR AFCS
879.62			2	pcs	93,277.43			5V PSU	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	186,554.86		186,554.86	ADDITIONAL LINE ITEM FOR AFCS
879.63			2	pcs	93,277.43			12V PSU	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	186,554.86		186,554.86	ADDITIONAL LINE ITEM FOR AFCS
879.64			2	pcs	93,277.43			24V PSU	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	186,554.86		186,554.86	ADDITIONAL LINE ITEM FOR AFCS
879.65			3	pcs	194,707.43			CAU (Coin Acceptor Unit)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	584,122.29		584,122.29	ADDITIONAL LINE ITEM FOR AFCS
879.66			1	pcs	41,182.43			mini SSD (256GB)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	41,182.43		41,182.43	ADDITIONAL LINE ITEM FOR AFCS
AUTOMATIC GATES (AG)																			
879.67			5	pcs	42,044.93			Cable, Interface Board COM	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	210,224.65		210,224.65	ADDITIONAL LINE ITEM FOR AFCS
879.68			5	pcs	44,114.93			Cable, Collection Module COM	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	220,574.65		220,574.65	ADDITIONAL LINE ITEM FOR AFCS
879.69			5	pcs	49,807.43			Cable, PID VGA (G13-MTG-SN006-D(V1.1)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	249,037.15		249,037.15	ADDITIONAL LINE ITEM FOR AFCS
879.70			5	pcs	42,562.43			Cable, UPS COM (G13-MTG-SN007-D(V1.1)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	212,812.15		212,812.15	ADDITIONAL LINE ITEM FOR AFCS
879.71			5	pcs	44,632.43			Cable, Collection Module COM	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	223,162.15		223,162.15	ADDITIONAL LINE ITEM FOR AFCS
879.72			5	pcs	42,044.93			Cable, GED Unpaid	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	210,224.65		210,224.65	ADDITIONAL LINE ITEM FOR AFCS
879.73			5	pcs	42,044.93			Cable, Unpaid Validation Indicator	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	210,224.65		210,224.65	ADDITIONAL LINE ITEM FOR AFCS
879.7			5	pcs	42,044.93			Cable, Local Underlying Power/control Output	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	210,224.65		210,224.65	ADDITIONAL LINE ITEM FOR AFCS

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											Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
879.71			5	pcs	47,737.43			Cable, Remote Underlying Power/control Input 2	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	238,687.15		238,687.15	ADDITIONAL LINE ITEM FOR AFCS
879.72			5	pcs	42,044.93			Cable, MCB to UPS	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	210,224.65		210,224.65	ADDITIONAL LINE ITEM FOR AFCS
879.70			5	pcs	42,044.93			Cable, UPS to 12 and 24V PSU	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	210,224.65		210,224.65	ADDITIONAL LINE ITEM FOR AFCS
879.74			5	pcs	42,044.93			Cable, 24V PSU2 POWER CALBLE	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	210,224.65		210,224.65	ADDITIONAL LINE ITEM FOR AFCS
879.75			5	pcs	41,009.93			Cable, Maintenance Door Earthing	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	205,049.65		205,049.65	ADDITIONAL LINE ITEM FOR AFCS
879.80			5	pcs	41,320.43			Cable, Entry PID Power	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	206,602.15		206,602.15	ADDITIONAL LINE ITEM FOR AFCS
879.81			5	pcs	44,114.93			Cable, CSC Unpaid COM	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	220,574.65		220,574.65	ADDITIONAL LINE ITEM FOR AFCS
879.82			5	pcs	45,667.43			Cable, PID VGA (G13-MTG-SN005-D(V1.1))	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	228,337.15		228,337.15	ADDITIONAL LINE ITEM FOR AFCS
879.83			3	pcs	42,044.93			Cable, Speaker Single	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	126,134.79		126,134.79	ADDITIONAL LINE ITEM FOR AFCS
879.84			3	pcs	42,044.93			underlying cable	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	126,134.79		126,134.79	ADDITIONAL LINE ITEM FOR AFCS
879.85			3	pcs	40,492.43			J2 Transport module cable	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	121,477.29		121,477.29	ADDITIONAL LINE ITEM FOR AFCS
879.86			3	pcs	40,492.43			J3 Transport module cable	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	121,477.29		121,477.29	ADDITIONAL LINE ITEM FOR AFCS
879.87			3	pcs	40,492.43			J4 Transport module cable	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	121,477.29		121,477.29	ADDITIONAL LINE ITEM FOR AFCS
879.88			3	pcs	40,492.43			J5 Transport module cable	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	121,477.29		121,477.29	ADDITIONAL LINE ITEM FOR AFCS
879.89			5	pcs	63,262.43			Validation Indicator	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	316,312.15		316,312.15	ADDITIONAL LINE ITEM FOR AFCS
879.90			3	pcs	65,332.43			Turnstile Mechanism Controller Board	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	195,997.29		195,997.29	ADDITIONAL LINE ITEM FOR AFCS
879.91			5	pcs	44,114.93			Locking Solenoid	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	220,574.65		220,574.65	ADDITIONAL LINE ITEM FOR AFCS
879.92			3	pcs	109,837.43			Ticket Collection Module Controller Board	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	329,512.29		329,512.29	ADDITIONAL LINE ITEM FOR AFCS
879.93			3	pcs	86,032.43			Passenger Information Display (AG-PID)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	258,097.29		258,097.29	ADDITIONAL LINE ITEM FOR AFCS
879.94			3	pcs	46,702.43			SPARE READER with Secondary antenna	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	140,107.29		140,107.29	ADDITIONAL LINE ITEM FOR AFCS
879.95			5	pcs	68,437.43			Gate End Display (GED)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	342,187.15		342,187.15	ADDITIONAL LINE ITEM FOR AFCS
879.96			5	pcs	54,982.43			CFast Card	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	274,912.15		274,912.15	ADDITIONAL LINE ITEM FOR AFCS
879.97			3	pcs	45,149.93			Underlying Cable,Signal Power Bridge Line	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	135,449.79		135,449.79	ADDITIONAL LINE ITEM FOR AFCS
879.98			3	pcs	42,044.93			Underlying Cable,CSC COM	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	126,134.79		126,134.79	ADDITIONAL LINE ITEM FOR AFCS
879.99			3	pcs	57,569.93			Turnstile Arm	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	172,709.79		172,709.79	ADDITIONAL LINE ITEM FOR AFCS
879.100			5	pcs	153,307.43			AG ECU	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	766,537.15		766,537.15	ADDITIONAL LINE ITEM FOR AFCS
879.101			2	pcs	51,877.43			Maintenance Keypad	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	103,754.86		103,754.86	ADDITIONAL LINE ITEM FOR AFCS
879.102			2	pcs	57,569.93			Power Supply Unit 12v-24v	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	115,139.86		115,139.86	ADDITIONAL LINE ITEM FOR AFCS

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879.103			2	pcs	57,569.93			Power Supply Unit 24v	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	115,139.86		115,139.86	ADDITIONAL LINE ITEM FOR AFCS
879.104			3	pcs	104,662.43			POS READER (SIRIUS Reader/Card reader Unit (CRU)/ticket reader/encoder)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GOP)	313,987.29		313,987.29	ADDITIONAL LINE ITEM FOR AFCS
879.105			1	pcs	62,227.43			UPS (650VA)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	62,227.43		62,227.43	ADDITIONAL LINE ITEM FOR AFCS
POINT OF SALE (POS)																			
879.106			1	pcs	162,001.43			POS Terminal With monitor (HP RP9 G1 Retail AIO)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	162,001.43		162,001.43	ADDITIONAL LINE ITEM FOR AFCS
879.107			2	pcs	47,507.43			Passenger Information Display (POS Pole FK2225A PID)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	95,014.86		95,014.86	ADDITIONAL LINE ITEM FOR AFCS
879.108			2	pcs	51,879.27			POS-Receipt Printer (Fujitsu Fp-2000 Printer)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	103,758.54		103,758.54	ADDITIONAL LINE ITEM FOR AFCS
879.109			1	pcs	44,577.23			Cash Drawer	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	44,577.23		44,577.23	ADDITIONAL LINE ITEM FOR AFCS
879.110			1	pcs	41,757.43			POS-UPS (Eaton 5L 650VA)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	41,757.43		41,757.43	ADDITIONAL LINE ITEM FOR AFCS
879.111			1	pcs	44,287.43			POS-HDD/ 2.5 SSD (250GB)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	44,287.43		44,287.43	ADDITIONAL LINE ITEM FOR AFCS
SERVER COMPUTER (SC)																			
879.112			1	pcs	260,257.43			System Unit (Dell Precision 3990 Rack)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	260,257.43		260,257.43	ADDITIONAL LINE ITEM FOR AFCS
879.113			1	pcs	47,507.43			Monitor (Dell P2219H Monitor)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	47,507.43		47,507.43	ADDITIONAL LINE ITEM FOR AFCS
879.114			1	pcs	48,657.43			SCS-Printer (Epson M1100 Printer)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	48,657.43		48,657.43	ADDITIONAL LINE ITEM FOR AFCS
879.115			1	pcs	91,207.43			SCS- UPS (Eaton 9PX1000iRT2U)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	91,207.43		91,207.43	ADDITIONAL LINE ITEM FOR AFCS
879.116			1	pcs	75,912.43			SCS- UPS (Eaton 9PX1000iRT2U-EBM)	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	75,912.43		75,912.43	ADDITIONAL LINE ITEM FOR AFCS
879.117			1	roll	42,493.43			2 Fiber OS2 - Panduit F92ERLNLNSNM020	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	42,493.43		42,493.43	ADDITIONAL LINE ITEM FOR AFCS
879.118			1	unit	57,167.43			1G SFPLC LX 10km SMF XCVR - P/N:J4859D - Aruba	L2-RSISD	Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	Government of the Philippines (GDP)	57,167.43		57,167.43	ADDITIONAL LINE ITEM FOR AFCS
879.119			500	PCS	1,800.00			SCREWSPIKES COACH SCREW Ss8-165	L2-RSISD	Competitive Bidding	25-Nov-22	14-Dec-22	28-Jan-23	7-Feb-23	Government of the Philippines (GOP)	900,000.00		900,000.00	ADDITIONAL LINE ITEM FOR TRACKWORKS
879.120			500	PCS	1,200.00			DOUBLE COIL SPRING WASHER	L2-RSISD	Competitive Bidding	26-Nov-22	15-Dec-22	29-Jan-23	8-Feb-23	Government of the Philippines (GDP)	600,000.00		600,000.00	ADDITIONAL LINE ITEM FOR TRACKWORKS
879.121			200	PCS	1,000.00			SMS 1 LOCKING NUT	L2-RSISD	Competitive Bidding	27-Nov-22	16-Dec-22	30-Jan-23	9-Feb-23	Government of the Philippines (GDP)	200,000.00		200,000.00	ADDITIONAL LINE ITEM FOR TRACKWORKS
879.122			200	PCS	2,800.00			BOLT HS32 M22 X 65mm HOOK BOLT	L2-RSISD	Competitive Bidding	28-Nov-22	17-Dec-22	31-Jan-23	10-Feb-23	Government of the Philippines (GDP)	560,000.00		560,000.00	ADDITIONAL LINE ITEM FOR TRACKWORKS
879.123			200	PCS	1,000.00			FLAT WASHER ULS6	L2-RSISD	Competitive Bidding	29-Nov-22	18-Dec-22	1-Feb-23	11-Feb-23	Government of the Philippines (GDP)	200,000.00		200,000.00	ADDITIONAL LINE ITEM FOR TRACKWORKS

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879.124			200	PCS	2,500.00			M24 X 80mm GUARD RAIL BOLT	L2-RSISD		Competitive Bidding	30-Nov-22	19-Dec-22	2-Feb-23	12-Feb-23	Government of the Philippines (GOP)	500,000.00		500,000.00	ADDITIONAL LINE ITEM FOR TRACKWORKS
879.125			200	PCS	1,500.00			SINGLE COIL SPRING WASHER	L2-RSISD		Competitive Bidding	1-Dec-22	20-Dec-22	3-Feb-23	13-Feb-23	Government of the Philippines	300,000.00		300,000.00	ADDITIONAL LINE ITEM FOR TRACKWORKS
SUBTOTAL:																	101,027,434.84			

TOTAL OF LINE 2 LOCAL/IMPORTED CAPITAL SPARE PARTS																	336,079,917.32			
ADD: PROVISION FOR PRICE ADJUSTMENTS, EMERGENCY PURCHASE, ETC.																	78,731.66		78,731.66	
TOTAL BUDGET IBU - CURRENT YEAR																	336,158,648.98			

						SYSTEM MAINTENANCE INVENTORY BUILD-UP, PRIOR YEAR														
						OVERHEAD CATENARY SYSTEM (OCS)														
879.127			20	PCS	13,520.00			INSULATOR, STANDARD	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	270,400.00		270,400.00	
879.128			20	PCS	37,835.00			MESSENGER WIRE SWIVEL CLAMP	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	756,700.00		756,700.00	
879.129			20	PCS	7,987.00			SPADE END FITTING 55	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	159,740.00		159,740.00	
879.130			20	PCS	5,489.00			EYE CLAMP, U, Ø70	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	109,780.00		109,780.00	
879.131			20	PCS	5,106.00			EYE CLAMP, U, Ø55	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	102,120.00		102,120.00	
879.132			20	PCS	10,408.00			HOOK CLAMP Ø70	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	208,160.00		208,160.00	
879.133			20	PCS	7,959.00			HOOK END FITTING Ø42	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	159,180.00		159,180.00	
879.134			20	PCS	5,923.00			CLEVIS END FITTING Ø42	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	118,460.00		118,460.00	
879.135			20	PCS	6,456.00			CLEVIS END FITTING 55, WIDE	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	129,120.00		129,120.00	
879.136			20	PCS	23,470.00			DOUBLE TUBE FITTING Ø70-70	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	469,400.00		469,400.00	
879.137			20	PCS	24,044.00			DROP BRACKET, DOUBLE	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	480,880.00		480,880.00	
879.138			20	PCS	11,223.00			CONTACT WIRE CLAMP HOLDER, STANDARD	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	224,460.00		224,460.00	
879.139			20	PCS	11,223.00			CONTACT WIRE CLAMP HOLDER, Ø55	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	224,460.00		224,460.00	
SUB-TOTAL: OVERHEAD CATENARY SYSTEM (OCS)																	3,412,860.00			

						SIGNALING														
						SUBGROUP: MISCELLANEOUS WAYSIDE EQUIPMENT														
879.140			2	PCS.	210,367.00			SHORT DETECTION ROD	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	420,734.00		420,734.00	

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
879.141			2	PCS.	237,563.00			LONG DETECTION ROD	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	475,126.00		475,126.00	
879.142			2	PCS.	800,521.00			POINT MOTOR	L2-RSISD		NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	1,601,042.00		1,601,042.00	
SUB-TOTAL: SIGNALING																	2,496,902.00			
TELECOMS																				
SUBGROUP: TETRA RADIO																				
879.143			20	UNIT	5,280.00			MOBILE PTT HANDHELD MICROPHONE	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	105,600.00		105,600.00	Increased from 4,800 to 5,280
879.144			10	UNIT	93,500.00			MOBILE RADIO COMPLETE SET	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	935,000.00		935,000.00	Increased from 85,000 to 93,500
879.145			2	UNIT	2,750,000.00			TETRA BASE STATION TRANSCEIVER (R-8070)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	5,500,000.00		5,500,000.00	Increased from 2,500,000 to 2,750,000
SUBGROUP: TER UPS SPARE PARTS																				
879.146			2	PCS.	115,900.00			INVERTER POWER BOARD for UPS (10kva)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	231,800.00		231,800.00	Increased from 105,370 to 115,900
879.147			2	PCS.	160,700.00			INVERTER INDUCTIVE BOARD for UPS (10kva)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	321,400.00		321,400.00	Increased from 146,080 to 160,700
879.148			8	PCS.	4,700.00			FAN for UPS (10kva)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	37,600.00		37,600.00	Increased from 4,270 to 4,700
879.149			80	PCS.	26,700.00			VRLA BATTERIES 12V 150AH	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	2,136,000.00		2,136,000.00	Increased from 24,275 to 26,700
879.150			400	PCS.	19,200.00			VRLA BATTERIES 12V 100AH	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	7,680,000.00		7,680,000.00	Increased from 17,412 to 19,200
ON BOARD																				
879.151			12	UNIT	160,000.00			PASSENGER EMERGENCY INTERCOM UNIT (OPTIMUS)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	1,920,000.00		1,920,000.00	Decreased quantity from 32 to 12 and total amount from PhP 5,760,000 to PhP 1,920,000
879.152			12	UNIT	225,000.00			8 - PORT INDUSTRIAL MANAGED LAYER 2 SWITCHES (AT - IS230 - 10GP)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	2,700,000.00		2,700,000.00	Decreased quantity from 32 to 12 and total amount from PhP 4,080,000 to PhP 2,700,000
879.153			10	PAIR	45,000.00			WIRELESS BRIDGE ANTENNA (RG - EST310)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	450,000.00		450,000.00	Decreased quantity from 48 to 10 and total amount from PhP 576,000 to PhP 450,000
879.154			480	UNIT	27,000.00			TRAIN CAB SPEAKER	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	12,960,000.00		12,960,000.00	Revised item description from Cab Speaker to Train Cab Speaker and increased total
ON BOARD COMMUNICATION: AUTOSAS (Automatic Station Announcement System) for 5 Trainsets																				
879.155			5	UNIT	4,217,650.00			HEAVY DUTY RFID 2.45 Ghz. READER (For Trainset)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	21,088,250.00		21,088,250.00	
879.155			52	UNIT	131,650.00			HEAVY DUTY PROGRAMMABLE TAG (Rail Tag for Stations)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	6,845,800.00		6,845,800.00	
879.156			1	UNIT	2,921,760.00			PORTABLE HAND-HELD READER (HR-2 Handheld RFID Reader)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	2,921,760.00		2,921,760.00	
879.157			1	UNIT	3,123,490.00			RAIL TAG DESKTOP PROGRAMMER (Software) installed in one (1) LAPTOP	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	3,123,490.00		3,123,490.00	
SUB-TOTAL: TELECOMS																	68,956,700.00			

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL / ARCHITECTURAL																				
879.158			150	PCS	1,960.00			LAVATORY FAUCET, HEAVY DUTY STAINLESS STEEL	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	294,000.00		294,000.00	
879.159			100	PCS	13,230.00			URINAL FLUSHOMETER VALVE	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	1,323,000.00		1,323,000.00	
879.160			100	PCS	17,640.00			TOILET FLUSHOMETER VALVE	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	1,764,000.00		1,764,000.00	
879.161			150	PCS	490.00			30cm x 30cm HOMOGENEOUS TILES, EBONY BLACK (8mm Thk.)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	73,500.00		73,500.00	
879.162			300	PCS	84.00			SQUARE PAVEMENT TILES	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	25,200.00		25,200.00	
879.163			30	PCS	3,920.00			POLYCARBONATE SHEET 1/4" Thk. x 4' x 12' (OPAL WHITE)	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	117,600.00		117,600.00	
879.164			50	PCS	9,800.00			TANK TYPE WATERCLOSET FITTINGS	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	490,000.00		490,000.00	
879.165			10	PCS	19,600.00			DOOR CLOSER FOR GLASS DOORS	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	196,000.00		196,000.00	
879.166			100	PCS	11,760.00			DOOR CLOSER (RIGHT OPENING) FOR METAL DOOR	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	1,176,000.00		1,176,000.00	
879.167			100	PCS	11,760.00			DOOR CLOSER (LEFT OPENING) FOR METAL DOOR	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	1,176,000.00		1,176,000.00	
879.168			100	PCS	11,500.00			DOOR LOCK FOR STEEL DOOR	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	1,150,000.00		1,150,000.00	
879.169			6	PCS	2,450.00			FLANGE BEARING F208	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	14,700.00		14,700.00	
879.170			15	SETS	6,370.00			SHOWER VALVE	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	95,550.00		95,550.00	
879.171			6	PCS	2,940.00			TURN BUCKLE (M16), 5/8" x 9"	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	17,640.00		17,640.00	
879.172			300	SETS	4,900.00			FIRE EXIT DOOR PUSH BAR	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	1,470,000.00		1,470,000.00	
879.173			30	PCS	1,800.00			G.I. PLAIN SHEET GA 22	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	54,000.00		54,000.00	
879.174			30	PCS	2,250.00			G.I. PLAIN SHEET GA 18	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	67,500.00		67,500.00	
SUB-TOTAL: CIVIL AND ARCHITECTURAL																	9,504,690.00			
TRACKWORKS																				
879.175			100	PCS	26,130.00			TIMBER TIES 300MMX140MMX2400 TREATED	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	2,613,000.00		2,613,000.00	
879.176			100	PCS	28,185.00			TIMBER TIES 300MMX140MMX2800 TREATED	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	2,818,500.00		2,818,500.00	
879.177			50	PCS	31,560.00			TIMBER TIES 300MMX140MMX2900 TREATED	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	1,578,000.00		1,578,000.00	
879.178			50	PCS	34,740.00			TIMBER TIES 300MMX140MMX3200 TREATED	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	1,737,000.00		1,737,000.00	
879.179			50	PCS	37,050.00			TIMBER TIES 300MMX140MMX3400 TREATED	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	1,852,500.00		1,852,500.00	
879.180			100	PCS	41,370.00			TIMBER TIES 300MMX140MMX3800 TREATED	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	4,137,000.00		4,137,000.00	
879.181			50	PCS	45,725.00			TIMBER TIES 300MMX140MMX4200 TREATED	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	2,286,250.00		2,286,250.00	
879.182			50	PCS	50,080.00			TIMBER TIES 300MMX140MMX4600 TREATED	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	2,504,000.00		2,504,000.00	

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												Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
879.183			300	CUM	3,800.00			BALLAST	L2-RSISD		Competitive Bidding	10-Jan-24	28-Jan-24	14-Mar-24	24-Mar-24	GoP	1,140,000.00		1,140,000.00	
SUBTOTAL: TRACKWORKS																	20,666,250.00			
STATION / ELECTRICAL																				
SUBGROUP: STATION FACILITIES																				
879.184			2	PCS.	9,200.00			PCB for 1.5 hp Inverter Type Air Conditioners (Indoor Unit for Model No. 879.184)	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	18,400.00		18,400.00	
879.185			2	PCS.	5,000.00			PCB for 2.0 hp Inverter Type Air Conditioners (Indoor Unit for Model No. 879.185)	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	10,000.00		10,000.00	
879.186			8	PCS.	15,000.00			PCB for 1.5 hp Inverter Type Air Conditioners (Outdoor Unit)	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	120,000.00		120,000.00	
879.187			3	PCS.	15,000.00			PCB for 2.0 hp Inverter Type Air Conditioners (Indoor Unit)	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	45,000.00		45,000.00	
879.188			2	PCS.	20,000.00			PCB for 2.0 hp Inverter Type Air Conditioners (Outdoor Unit)	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	40,000.00		40,000.00	
879.189			3	PCS.	20,000.00			PCB for 2.5 hp Inverter Type Air Conditioners (Indoor Unit)	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	60,000.00		60,000.00	
879.190			4	PCS.	16,600.00			PCB for 2.0 hp Inverter Type Air Conditioners (Outdoor Unit for Model No. 879.190)	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	66,400.00		66,400.00	
879.191			3	PCS.	11,000.00			PCB for 2.0 hp Inverter Type Air Conditioners (Outdoor Unit for Model No. 879.191)	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	33,000.00		33,000.00	
879.192			4	PCS.	20,000.00			PCB for 1.0 hp Inverter Type Air Conditioners (Outdoor Unit)	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	80,000.00		80,000.00	
879.193			2	PCS.	4,000.00			PCB for 3.0 hp Inverter Type Air Conditioners (Indoor)	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	8,000.00		8,000.00	
879.194			10	PCS.	11,300.00			DISCONNECTING SWITCH (P1-32)	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	113,000.00		113,000.00	
879.195			10	PCS.	17,000.00			DISCONNECTING SWITCH (T5-38342)	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	170,000.00		170,000.00	
879.196			5	PCS.	7,000.00			FLOAT BALL	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	35,000.00		35,000.00	
879.197			8	PCS.	85,000.00			PILLOW BLOCK MOUNTED BEARING	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	680,000.00		680,000.00	
SUBGROUP: DEPOT FACILITIES																				
879.198			3	PCS.	55,000.00			CIRCUIT BREAKER 150A, 3P	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	165,000.00		165,000.00	
879.199			5	PCS.	50,000.00			CIRCUIT BREAKER 100A, 3P	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	250,000.00		250,000.00	
879.200			5	PCS.	40,000.00			CIRCUIT BREAKER 70A, 3P	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	200,000.00		200,000.00	
879.201			5	PCS.	35,000.00			CIRCUIT BREAKER 50A, 3P	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	175,000.00		175,000.00	
879.202			5	PCS.	30,000.00			CIRCUIT BREAKER 40A, 3P	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	150,000.00		150,000.00	
879.203			5	PCS.	25,000.00			CIRCUIT BREAKER 30A, 3P	L2-RSISD		Competitive Bidding	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	125,000.00		125,000.00	
879.204			5	PCS.	2,000.00			AXIAL FAN	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	10,000.00		10,000.00	
879.205			10	PCS.	10,000.00			EXHAUST FAN	L2-RSISD		NP-SS.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	100,000.00		100,000.00	

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
879.206			2	PCS	5,000.00			FAN MOTOR (FOR 1.5 HP WINDOW TYPE, CARRIER BRAND)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	10,000.00		10,000.00	
879.207			2	PCS	11,000.00			FAN MOTOR (FOR 2.5 HP WINDOW TYPE, CARRIER BRAND)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	22,000.00		22,000.00	
879.208			2	PCS	12,500.00			FAN MOTOR (FOR 2.0HP WALL MOUNTED TYPE ACU, SANYO BRAND)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	25,000.00		25,000.00	
879.209			2	PCS	12,500.00			FAN MOTOR (FOR 3.0TR FLOOR MOUNTED TYPE ACU, CARRIER BRAND)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	25,000.00		25,000.00	
879.210			2	PCS	20,000.00			FAN MOTOR (FOR 5.0TR FLOOR MOUNTED TYPE ACU, CARRIER BRAND)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	40,000.00		40,000.00	
879.211			2	PCS	11,500.00			COMPRESSOR MOTOR (FOR 1.5HP WINDOW TYPE, CARRIER BRAND)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	23,000.00		23,000.00	
879.212			2	PCS	16,000.00			COMPRESSOR MOTOR (FOR 2.5HP WINDOW TYPE, CARRIER BRAND)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	32,000.00		32,000.00	
879.213			2	PCS	21,500.00			COMPRESSOR MOTOR (FOR 3.0TR FLOOR MOUNTED TYPE ACU, CARRIER BRAND)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	43,000.00		43,000.00	
879.214			2	PCS	32,500.00			COMPRESSOR MOTOR (FOR 5.0TR FLOOR MOUNTED TYPE ACU, CARRIER BRAND)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	65,000.00		65,000.00	
879.215			1	PCS	15,000.00			PRINTED CIRCUIT BOARD (FOR SMART SERIES 2.0HP WALL MOUNTED TYPE ACU INVERTER, DAIKIN BRAND)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	15,000.00		15,000.00	
879.216			1	PCS	25,000.00			PRINTED CIRCUIT BOARD (FOR SMART SERIES 2.5HP WALL MOUNTED TYPE ACU INVERTER, DAIKIN BRAND)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	25,000.00		25,000.00	
879.217			1	PCS	70,000.00			PRINTED CIRCUIT BOARD (FOR SMART SERIES 4.0HP FLOOR MOUNTED TYPE ACU INVERTER, DAIKIN BRAND)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	70,000.00		70,000.00	
879.218			1	PCS	50,000.00			PRINTED CIRCUIT BOARD (FOR SMART SERIES 3.0HP CEILING CONCEALED TYPE ACU INVERTER, DAIKIN BRAND)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	50,000.00		50,000.00	
879.219			1	PCS	70,000.00			PRINTED CIRCUIT BOARD (FOR SMART SERIES 4.0HP CEILING CONCEALED TYPE ACU INVERTER, DAIKIN BRAND)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	70,000.00		70,000.00	
879.210			1	PCS	11,100.00			PCB BOARD FOR AHU (PCB Part No. 2190707)	L2-RSISD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	11,100.00		11,100.00	

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ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Is this an Early Procurement Activity? (Yes/No)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
879.221			1	PCS	11,100.00			PCB BOARD FOR AHU (PCB Part No. 077659J)	L2-RS/SD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	11,100.00		11,100.00	
SUB-TOTAL: STATION & DEPOT FACILITIES																3,191,000.00			
MOTORPOOL																			
879.222			8	PCS	40,000.00			UNIMOG TIRES (Size: 10.00 R20 16PR)	L2-RS/SD	NP-53.9 - Small Value Procurement	10-Jan-24	29-Jan-24	14-Mar-24	24-Mar-24	GoP	320,000.00		320,000.00	
SUB-TOTAL: MOTORPOOL																320,000.00			
TOTAL OF LINE 2 LOCAL/IMPORTED CAPITAL SPARE PARTS																108,548,402.00			
879.223								ADD: PROVISION FOR PRICE ADJUSTMENTS, EMERGENCY PURCHASE, ETC.								893,089.62		893,089.62	
TOTAL BUDGET IBU - PRIOR YEAR																109,441,491.62			
TOTAL REHABILITATION PROJECTS																1,516,040,140.60			

INFORMATION TECHNOLOGY EQUIPMENT																			
COMPUTER (LAPTOP/DESKTOP)																			
880			3	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Accounting Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	285,000.00		285,000.00	Replacement of obsolete unit
881			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Administrative Department	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete laptop/desktop
882			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	AFCS-Administrative	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
883			2	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Asset Management Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	190,000.00		190,000.00	Replacement of obsolete unit
884			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Budget Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
885			2	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Business Development Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	190,000.00		190,000.00	Replacement of obsolete unit
886			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	CAMT-CCD	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
887			2	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Commission On Audit	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	190,000.00		190,000.00	Replacement of obsolete unit

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
888			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Concession Agreement Monitoring Team (CAAMT)	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
889			5	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Corporate Planning & Research Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	475,000.00		475,000.00	Replacement of obsolete unit laptop/desktop
890			2	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	CORSEC	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	190,000.00		190,000.00	Replacement of obsolete unit
891			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	COVID-19 Study Task Group	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Initial Unit
892			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	DA for Operations & Engineering	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
893			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	DA for Administrative & Finance	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
894			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Engineering Department - Lines 1 and 2	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
895			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Finance Department	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
896			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Financial Management Division - IAD	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
897			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	FROG/AFCS Department	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
898			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Gender And Development	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
899			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	General Services Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
900			3	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Human Resource Management Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	285,000.00		285,000.00	Replacement of obsolete unit
901			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Internal Audit Department	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
902			9	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Knowledge Management Information & Technology Div.	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	855,000.00		855,000.00	Replacement of obsolete unit
903			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Legal Department	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
904			4	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Line 1 Rolling Stock Interrelated Systems Division/IGMD	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	380,000.00		380,000.00	Replacement of obsolete unit

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
905			3	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Line 2 Rolling Stock Interrelated Systems Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	285,000.00		285,000.00	Replacement of obsolete unit
906			2	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Office of the Administrator	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	190,000.00		190,000.00	Replacement of obsolete unit
907			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Operations & Compliance Division - IAD	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
908			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Operations Department	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
909			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Planning Department	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
910			5	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Procurement Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	475,000.00		475,000.00	Replacement of obsolete laptop/desktop
911			2	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Public Relations Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	190,000.00		190,000.00	Replacement of obsolete unit
912			2	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Safety & Security Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	190,000.00		190,000.00	Replacement of obsolete unit
913			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Station KPI Monitoring Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
914			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Station Operations Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Initial Unit
915			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Ticket Management & Sales Collection Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
916			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Traffic Control Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
917			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Train KPI Monitoring Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
918			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Train Operations Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
919			1	unit	95,000.00		YES	Laptop Computer bundled with MS Office home and Business 2021	Treasury Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	95,000.00		95,000.00	Replacement of obsolete unit
Sub-Total																6,840,000.00			
DESKTOP COMPUTER																			
920			9	unit	80,000.00		Yes	Desktop Computer	Budget Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	720,000.00		720,000.00	Replacement of obsolete unit

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
921			8	unit	80,000.00		Yes	Desktop Computer	FROG/Fare Revenue & Clearing Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	640,000.00		640,000.00	Replacement of obsolete unit
922			1	unit	80,000.00		Yes	Desktop Computer	FROG/Office of the Department Manager	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	80,000.00		80,000.00	Replacement of obsolete unit
923			8	unit	80,000.00		Yes	Desktop Computer	FROG/Ticket Management & Sales Collection Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	640,000.00		640,000.00	Replacement of obsolete unit
924			3	unit	80,000.00		Yes	Desktop Computer	Maintenance Transition Team	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	240,000.00		240,000.00	Initial Unit
Sub-Total																2,320,000.00			

						PRINTER													
ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE														
925			2	unit	67,000.00		Yes	Colored Printer with 2 sets of additional cartridge/ink consumable	Knowledge Management & Information Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	134,000.00		134,000.00	Replacement of obsolete unit
926			2	unit	60,000.00		Yes	Printer Laserjet Colored with 2 sets of additional cartridge/ink consumable	Budget Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	120,000.00		120,000.00	Replacement of obsolete unit
927			1	unit	50,000.00		Yes	Printer Laserjet with 2 sets of additional cartridge/ink consumable	Business Development & Public Relations Department	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	50,000.00		50,000.00	Replacement of obsolete unit
928			2	unit	50,000.00		Yes	Printer Laserjet with 2 sets of additional cartridge/ink consumable	Business Development Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	100,000.00		100,000.00	Replacement of obsolete unit
929			1	unit	50,000.00		Yes	Printer Laserjet with 2 sets of additional cartridge/ink consumable	Engineering Department	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	50,000.00		50,000.00	Replacement of obsolete unit
930			2	unit	50,000.00		Yes	Printer Laserjet with 2 sets of additional cartridge/ink consumable	Line 2 RSISD	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	100,000.00		100,000.00	Replacement of obsolete unit
931			1	unit	50,000.00		Yes	Printer Laserjet with 2 sets of additional cartridge/ink consumable	FROG-Fare Revenue & Clearing Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	50,000.00		50,000.00	Replacement of obsolete unit
932			2	unit	50,000.00		Yes	Printer Laserjet with 2 sets of additional cartridge/ink consumable	Knowledge Management & Information Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	100,000.00		100,000.00	Replacement of obsolete unit
933			1	unit	50,000.00		Yes	Printer Laserjet with 2 sets of additional cartridge/ink consumable	Line 2 Operations Department	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	50,000.00		50,000.00	Replacement of obsolete unit
934			3	unit	50,000.00		Yes	Printer Laserjet with 2 sets of additional cartridge/ink consumable	Maintenance Transition Team	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	150,000.00		150,000.00	Initial Unit
935			2	unit	50,000.00		Yes	Printer Laserjet with 2 sets of additional cartridge/ink consumable	Public Relations Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	100,000.00		100,000.00	Replacement of obsolete unit

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
936			1	unit	50,000.00		Yes	Printer Laserjet with 2 sets of additional cartridge/ink consumable	Station Operations Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	50,000.00		50,000.00	Replacement of obsolete unit
937			1	unit	50,000.00		Yes	Printer Laserjet with 2 sets of additional cartridge/ink consumable	Station KPI Monitoring Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	50,000.00		50,000.00	Replacement of obsolete unit
938			1	unit	50,000.00		Yes	Printer Laserjet with 2 sets of additional cartridge/ink consumable	Train Operations Division	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Corporate Budget	50,000.00		50,000.00	Replacement of obsolete unit
Sub-Total																1,154,000.00			

						IT EQUIPMENT													
939			15	unit	100,000.00		No	24 Port 1GB Network Switch (POE)	KMIT Division	Competitive Bidding	3-Apr-24	22-Apr-24	6-Jun-24	16-Jun-24	Corporate Budget	1,500,000.00		1,500,000.00	For additional wifi
940			2	unit	1,500,000.00		No	Network Attached Storage (NAS), 12-bay 12TB HDD	KMIT Division	Competitive Bidding	3-Apr-24	22-Apr-24	6-Jun-24	16-Jun-24	Corporate Budget	3,000,000.00		3,000,000.00	Back-up of files
941			1	unit	300,000.00		No	Server with Complete accessories	Gender And Development	Competitive Bidding	3-Apr-24	22-Apr-24	6-Jun-24	16-Jun-24	Corporate Budget	1,500,000.00		300,000.00	For various information system
942			2	pc	1,500,000.00		No	Server with Complete accessories	KMIT Division	Competitive Bidding	3-Apr-24	22-Apr-24	6-Jun-24	16-Jun-24	Corporate Budget	3,000,000.00		3,000,000.00	For various information system
943			9	set	318,000.00		No	UPS for Data cabinets (4hrs runtime)	KMIT Division	Competitive Bidding	3-Apr-24	22-Apr-24	6-Jun-24	16-Jun-24	Corporate Budget	2,862,000.00		2,862,000.00	Back-up power during power interruption
Sub-Total																11,862,000.00			

						OTHER IT EQUIPMENT													
944			1	lot	1,000,000.00		No	3D Printer	KMIT Division	Competitive Bidding	3-Apr-24	22-Apr-24	6-Jun-24	16-Jun-24	Corporate Budget	1,000,000.00		1,000,000.00	For research & development & prototyping
945			2	unit	80,000.00		No	Sound System (speaker, amplifier, microphone, cable)	KMIT Division	NP-53.9 - Small Value Procurement	3-Apr-24	22-Apr-24	6-Jun-24	16-Jun-24	Corporate Budget	160,000.00		160,000.00	For various events of LRTA
946			1	unit	10,000,000.00		No	Sound System for Board Room of Line 2 Depot	Office of the Administrator	Competitive Bidding	3-Apr-24	22-Apr-24	6-Jun-24	16-Jun-24	Corporate Budget	10,000,000.00		10,000,000.00	For meetings/conferences at Line 1 Depot
947			1	unit	1,800,000.00		No	Projector (Outdoor) with Tripod	KMITD	Competitive Bidding	3-Apr-24	22-Apr-24	6-Jun-24	16-Jun-24	Corporate Budget	1,800,000.00		1,800,000.00	Initial Unit
948			2	unit	1,700,000.00		No	IOT Based Remote Energy Management System	KMIT Division	Competitive Bidding	3-Apr-24	22-Apr-24	6-Jun-24	16-Jun-24	Corporate Budget	3,400,000.00		3,400,000.00	
Sub-Total																16,360,000.00			
TOTAL AMOUNT																38,536,000.00			

						OTHER EQUIPMENT OUTLAY													
949			1	lot	964,000.00		NO	Provision for Other Equipment	FRDGP Ticket Management & Sales Collection Division	NP-53.9 - Small Value Procurement	3-Apr-24	22-Apr-24	6-Jun-24	16-Jun-24	Corporate Budget	964,000.00		964,000.00	
TOTAL AMOUNT																964,000.00			

**LIGHT RAIL TRANSIT AUTHORITY
CY 2024 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Is this an Early Procurement Activity? (Yes/No)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

						MOTOR VEHICLE														
950			1	unit	2,500,000.00		NO	REACH TRUCK, 2.5T, Battery Operated	Asset Management Division		Competitive Bidding	05-Feb-24	12-Feb-24	11-Mar-24	18-Mar-24	Corporate Budget	2,500,000.00		2,500,000.00	To be used for indoor waste material handling/loading operations and reaching/shelving materials and objects from high racks/shelves at MRF
951			1	unit	2,100,000.00		NO	Medium-duty TRUCK, Single Cab, Cargo Type, Dropside, 6 Wheeler, M/T, Diesel	Asset Management Division		Competitive Bidding	05-Feb-24	12-Feb-24	11-Mar-24	18-Mar-24	Corporate Budget	2,100,000.00		2,100,000.00	For general services hauling activities/operations
952			1	unit	100,000.00		NO	Provision for Inflation	Asset Management Division			N/A	N/A	N/A	N/A	Corporate Budget	100,000.00		100,000.00	For general services hauling activities/operations
						TOTAL AMOUNT											4,700,000.00			

	PROJECT MANAGEMENT OFFICE (PMO) - LINE 1 SOUTH (CAVITE) EXTENSION PROJECT
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						TRAINING AND SEMINAR EXPENSES														
953			1	lot	390,000.00		NO	Various Trainings and Seminar Expense	Line 1 South (Cavite) Extension Project	Shopping		N/A	N/A	N/A	N/A	Special Purpose Fund	390,000.00	390,000.00		
						Sub-Total											390,000.00			

						COMMON OFFICE SUPPLIES AND MATERIALS AVAILABLE AT PS-DBM														
						OFFICE SUPPLIES														
955			48	can	87.36		NO	Air Freshener	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency		N/A	N/A	N/A	N/A	Special Purpose Fund	4,193.28	4,193.28		
956			480	bottle	50.96		NO	Alcohol, Ethyl 500ml	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency		N/A	N/A	N/A	N/A	Special Purpose Fund	24,460.80	24,460.80		
957			48	pack	19.76		NO	Battery, dry cell, size AAA	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency		N/A	N/A	N/A	N/A	Special Purpose Fund	948.48	948.48		
958			48	pack	21.84		NO	Battery, dry cell, size AA	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency		N/A	N/A	N/A	N/A	Special Purpose Fund	1,048.32	1,048.32		
959			5	tube	16.00		NO	Blade, for general purpose cutter/utility knife	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency		N/A	N/A	N/A	N/A	Special Purpose Fund	80.00	80.00		
960			4	piece	127.92		NO	Broom, Soft (tambo)	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency		N/A	N/A	N/A	N/A	Special Purpose Fund	511.68	511.68		

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
961			4	piece	23.92		NO	Broom, Stick (ting-ting)	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	95.68	95.68		
962			3	piece	840.32		NO	Envelope, Documentary A4	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,520.96	2,520.96		
963			1	piece	1,078.48		NO	Envelope Documentary, Long	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,078.48	1,078.48		
964			12	bottle	44.72		NO	Cleaner, toilet and urinal	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	536.64	536.64		
965			12	can	36.00		NO	Cleaner, scouring powder	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	432.00	432.00		
966			5	piece	35.36		NO	Clearbook, 20 transparent pockets, A4	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	176.80	176.80		
967			5	piece	38.48		NO	Clearbook, 20 transparent pockets, Legal	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	192.40	192.40		
968			80	box	9.36		NO	Clip, Backfold 19mm	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	748.80	748.80		
969			80	box	15.60		NO	Clip, Backfold 25mm	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,248.00	1,248.00		
970			80	box	27.04		NO	Clip, Backfold 32mm	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,163.20	2,163.20		
971			50	box	60.32		NO	Clip, Backfold 50mm	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	3,016.00	3,016.00		
972			80	piece	11.53		NO	Correction Tape	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	922.40	922.40		
973			5	piece	31.72		NO	Cutter/Utility Knife, for general purpose	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	158.60	158.60		
974			12	pouch	88.40		NO	Detergent Powder, all purpose, 1kg	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,060.80	1,060.80		
975			12	can	150.80		NO	Disinfectant Spray, aerosol, 400g (min)	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,809.60	1,809.60		
976			4	piece	46.80		NO	Dust pan, non-rigid Plastic	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	187.20	187.20		
977			1	box	1,374.88		NO	Envelope, expanding, kraft, legal	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,374.88	1,374.88		
978			2	piece	12.33		NO	Eraser, Felt, for blackboard/whiteboard	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	24.66	24.66		
979			70	piece	9.36		NO	Eraser, plastic/rubber	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	655.20	655.20		
980			12	box	94.64		NO	Fastener, metal	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,135.68	1,135.68		
981			24	set	22.88		NO	File tab divider, bristol board, for A4	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	549.12	549.12		
982			24	set	26.00		NO	File tab divider, legal	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	624.00	624.00		
983			4	pack	388.96		NO	Folder with Tab, A4	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,555.84	1,555.84		
984			9	pack	427.44		NO	Folder with Tab, Legal	Line 1 South (Cavite) Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	3,846.96	3,846.96		

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
985			1	bundle	291.20		NO	Folder, fancy, with slide A4	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	291.20	291.20		
986			1	bundle	308.88		NO	Folder, fancy, with slide, legal	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	308.88	308.88		
987			11	box	952.64		NO	Folder, pressboard, long	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	10,479.04	10,479.04		
988			12	can	226.72		NO	Furniture cleaner, aerosol type	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,720.64	2,720.64		
989			12	jar	70.72		NO	Glue, all purpose	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	848.64	848.64		
990			10	box	63.11		NO	Index tab	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	631.10	631.10		
991			120	cart	1,339.52		NO	Ink Cartridge, HP L0S63AA (HP955XL) Cyan original	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	160,742.40	160,742.40		
992			120	cart	1,339.52		NO	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	160,742.40	160,742.40		
993			120	cart	1,339.52		NO	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	160,742.40	160,742.40		
994			120	cart	1,817.92		NO	Ink Cartridge, HP L0S72AA (HP955XL) Black original	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	218,150.40	218,150.40		
995			40	set	42.64		NO	Marker, fluorescent (3 pcs/package)	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,705.60	1,705.60		
996			48	piece	15.60		NO	Marker, permanent, felt tip, bullet type, black	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	748.80	748.80		
997			48	piece	15.60		NO	Marker, permanent, felt tip, bullet type, blue	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	748.80	748.80		
998			48	piece	15.60		NO	Marker, permanent, felt tip, bullet type, red	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	748.80	748.80		
999			4	piece	134.16		NO	Mophandle, heavy duty, screw type	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	536.64	536.64		
1000			4	piece	114.04		NO	Mophead, made of rayon	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	456.16	456.16		
1001			36	pad	63.44		NO	Note pad, stick on, 76mm x 100mm (3" x 4") min	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,283.84	2,283.84		
1002			12	pad	35.36		NO	Pad paper, ruled	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	424.32	424.32		
1003			36	box	9.36		NO	Paper clip, vinyl/plastic coated, 33mm	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	336.96	336.96		
1004			36	box	23.92		NO	Paper clip, vinyl/plastic coated, 50mm	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	861.12	861.12		
1005			200	ream	185.12		NO	Paper, multi-purpose, 70gsm (min.), legal	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	37,024.00	37,024.00		
1006			250	ream	163.28		NO	Paper, multi-purpose, A4	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	40,820.00	40,820.00		

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1007			42	box	41.60		NO	Pencil, Lead, with eraser	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,747.20	1,747.20		
1008			5	piece	162.24		NO	Puncher, paper, heavy duty	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	811.20	811.20		
1009			12	piece	57.20		NO	Rags, all cotton	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	686.40	686.40		
1010			6	book	105.04		NO	Record book, 500 pages	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	630.24	630.24		
1011			5	box	165.36		NO	Rubber band, No. 18	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	826.80	826.80		
1012			12	pair	41.60		NO	Scissors, symmetrical / asymmetrical	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	499.20	499.20		
1013			6	pack	89.44		NO	Scouring Pad	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	536.64	536.64		
1014			96	piece	26.00		NO	Sign pen, black	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,496.00	2,496.00		
1015			96	piece	26.00		NO	Sign pen, blue	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,496.00	2,496.00		
1016			24	piece	26.00		NO	Sign pen, red	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	624.00	624.00		
1017			5	bottle	31.20		NO	Stamp pad ink, purple or violet	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	156.00	156.00		
1018			4	piece	42.64		NO	Stamp pad, felt	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	170.56	170.56		
1019			20	piece	47.84		NO	Staple remover, plier type	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	956.80	956.80		
1020			16	box	22.55		NO	Staple wire, for heavy duty staplers (23/13)	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	360.80	360.80		
1021			75	box	23.76		NO	Staple wire, standard	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,782.00	1,782.00		
1022			12	piece	145.60		NO	Stapler, standard type	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,747.20	1,747.20		
1023			10	unit	78.00		NO	Tape dispenser, table top, for 24mm width tape	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	780.00	780.00		
1024			6	roll	19.45		NO	Tape, electrical	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	116.70	116.70		
1025			12	roll	61.88		NO	Tape, masking, 24mm	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	742.56	742.56		
1026			12	roll	121.16		NO	Tape, masking, 48mm	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,453.92	1,453.92		
1027			12	roll	30.16		NO	Tape, packaging, 48mm	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	361.92	361.92		
1028			100	roll	11.44		NO	Tape, transparent, 24mm	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,144.00	1,144.00		
1029			12	bottle	42.95		NO	Liquid Handsoap	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	515.40	515.40		
1030			48	pack	100.88		NO	Toilet tissue paper, 2-ply, 100% recycled	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	4,842.24	4,842.24		

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1031			12	pack	130.00		NO	Trashbag	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,560.00	1,560.00		
1032			6	roll	70.72		NO	Twine, plastic	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	424.32	424.32		
1033			6	piece	43.68		NO	Wastebasket, non-rigid plastic	Line 1 South (Cavite) Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	262.08	262.08		
1034							NO	Provision for Inflation under PS-DBM (10%)	Line 2 East Extension Project							Special Purpose Fund	88,843.88	88,843.88		
Sub-Total																	977,282.66			
OFFICE SUPPLIES NOT AVAILABLE AT PS-DBM																				
1035			50	piece	165.00		NO	Archfile, legal size, blue, top mechanism	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	8,250.00	8,250.00		
1036			12	piece	165.00		NO	Archfile, legal size, blue, side mechanism	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	1,980.00	1,980.00		
1037			240	piece	53.00		NO	Balpen (black),fine point	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	12,720.00	12,720.00		
1038			240	piece	53.00		NO	Balpen (blue),fine point	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	12,720.00	12,720.00		
1039			24	piece	54.00		NO	Balpen (red),fine point	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	1,296.00	1,296.00		
1040			80	box	65.00		NO	Binder's Clip 41mm	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	5,200.00	5,200.00		
1041			2	pack	800.00		NO	PVC Book Binding Cover, A4 Size	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	1,600.00	1,600.00		
1042			2	pack	900.00		NO	PVC Book Binding Cover, legal Size	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	1,800.00	1,800.00		
1043			100	piece	20.00		NO	CD-Recordable	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	2,000.00	2,000.00		
1044			100	piece	35.00		NO	CD-Rewritable	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	3,500.00	3,500.00		
1045			30	ream	450.00		NO	Copy Paper A3	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	13,500.00	13,500.00		
1046			40	piece	150.00		NO	Data File Box with cover	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	6,000.00	6,000.00		
1047			40	piece	111.00		NO	Data File Box without cover	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	4,440.00	4,440.00		
1048			100	piece	55.00		NO	Plastic envelope, expanding with button, clear (long)	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	5,500.00	5,500.00		
1049			5	piece	150.00		NO	Desk Tray 2 Layer,Plastic	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	750.00	750.00		
1050			100	piece	18.00		NO	DVD-Recordable	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	1,800.00	1,800.00		
1051			100	piece	25.00		NO	DVD-Rewritable	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	2,500.00	2,500.00		
1052			1	box	1,106.37		NO	Envelope,Expanding (for A4 size Paper)	Line 1 South (Cavite) Extension Project		Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	1,106.37	1,106.37		

LIGHT RAIL TRANSIT AUTHORITY
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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1053			10	piece	31.00		NO	Folder,Clipboard with cover (long)	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	310.00	310.00		
1054			5	pack	71.00		NO	Index Card 5" x 8",ruled	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	355.00	355.00		
1055			12	ream	1,265.00		NO	Letterhead w/ LRTA Logo	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	15,180.00	15,180.00		
1056			12	pack	65.00		NO	Photopaper	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	780.00	780.00		
1057			24	piece	20.00		NO	Ring Binder, 51mm	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	480.00	480.00		
1058			12	pad	23.00		NO	Ruled Pad	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	276.00	276.00		
1059			12	piece	35.00		NO	Specialty Paper , board, 8x11	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	420.00	420.00		
1060			50	piece	90.00		NO	Storage Box/Corrugated Box	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	4,500.00	4,500.00		
1061			12	roll	50.00		NO	Tape for Book Binding	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	600.00	600.00		
1062			12	cart	1,300.00		NO	Ink Cartridge, Brother LC3617, Magenta	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	15,600.00	15,600.00		
1063			12	cart	1,300.00		NO	Ink Cartridge, Brother LC3617, Cyan	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	15,600.00	15,600.00		
1064			12	cart	1,300.00		NO	Ink Cartridge, Brother LC3617, Yellow	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	15,600.00	15,600.00		
1065			12	cart	1,700.00		NO	Ink Cartridge, Brother LC3617, Black	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	20,400.00	20,400.00		
1066			12	cart	10,000.00		NO	Toner Cartridge for Kyocera Ecosys P2040dn	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	120,000.00	120,000.00		
1067			12	bottle	50.00		NO	Cleaner, Toilet and Urinal	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	600.00	600.00		
1068			2	box	432.52		NO	Envelope, mailing white with LRTA logo	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	865.04	865.04		
1069			5	cart.	8,600.00		NO	Ink for Laserjet Toner Cartridge (Black)	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	43,000.00	43,000.00		
1070			5	cart.	8,600.00		NO	Ink for Laserjet Toner Cartridge (Black)	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	43,000.00	43,000.00		
1071			12	can	257.92		NO	Insecticide, aerosol type	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	3,095.04	3,095.04		
Sub-Total																387,323.45			
TOTAL: Regular Supplies, Ink & Tuners, Available and Not Available at PS-DBM																1,364,606.11			

Php50,000 PER UNIT SEMI-EXPENDABLE MATERIALS/EQUIPMENT																			
FURNITURE AND FIXTURES																			
1072			4	set	12,500.00		NO	Lateral Filing Cabinet	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	50,000.00	50,000.00		
Sub-Total																50,000.00			

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT																				
1073			4	unit	1,300.00		NO	Keyboard	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	5,200.00	5,200.00			
1074			4	pc	700.00		NO	Mouse Wireless	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	2,800.00	2,800.00			
Sub-Total																8,000.00				
PERSONAL PROTECTIVE EQUIPMENT (PPE'S)																				
1075			16	pc	400.00		NO	Safety Hard Hat	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	6,400.00	6,400.00			
1076			16	pc	350.00		NO	Safety Vest	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	5,600.00	5,600.00			
1077			16	prs	2,500.00		NO	Safety Shoes	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	40,000.00	40,000.00			
1078			16	prs	1,000.00		NO	Safety Boots	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	16,000.00	16,000.00			
1079			16	pc	500.00		NO	Raincoat	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	8,000.00	8,000.00			
1080			16	pc	250.00		NO	Meter Tape (5 meters)	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	4,000.00	4,000.00			
1081			16	prs	250.00		NO	Heavy Duty Gloves	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	4,000.00	4,000.00			
1082			16	pc	500.00		NO	Flashlight	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	8,000.00	8,000.00			
Sub-Total																92,000.00				
1083	ADD: PROVISION FOR PRICE ADJUSTMENT, EMERGENCY PURCHASE, ETC.															38,321.89	38,321.89			
TOTAL: Php50,000 Below Per Unit, Semi-Expendable Materials & Equipment																188,321.89				
TOTAL: SUPPLIES AND MATERIALS																1,552,928.00				
COMMUNICATIONS																				
1084			1	lot	360,000.00		NO	Various Communication Expense	Line 1 South (Cavite) Extension Project	Shopping	N/A	N/A	N/A	N/A	Special Purpose Fund	360,000.00	360,000.00			
TOTAL																360,000.00				
REPAIRS AND MAINTENANCE EXPENSE																				
1085			1	lot	120,000.00		NO	Various Vehicle Repairs and Maintenance	Line 1 South (Cavite) Extension Project	Shopping	N/A	N/A	N/A	N/A	Special Purpose Fund	120,000.00	120,000.00			
TOTAL																120,000.00				
FUEL AND GASOLINE EXPENSE																				
1086			1	lot	300,000.00		NO	Fuel and Gasoline Expense	Line 1 South (Cavite) Extension Project	Shopping	03-Apr-24	03-May-24	07-Jun-24	21-Jun-24	Special Purpose Fund	300,000.00	300,000.00			

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											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
						TOTAL										300,000.00						
						CULTURAL & ATHLETICS																
1087			1	lot	60,000.00		NO	Various Cultural & Athletics Activities & Programs	Line 1 South (Cavite) Extension Project	Shopping	N/A	N/A	N/A	N/A	Special Purpose Fund	60,000.00	60,000.00					
						TOTAL										60,000.00						
						XEROX CHARGES																
1088			1	lot	120,000.00		NO	Photocopying Expense	Line 1 South (Cavite) Extension Project	Shopping	15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	120,000.00	120,000.00					
						TOTAL										120,000.00						
						OTHER MISCELLANEOUS																
1089			1	lot	110,000.00		NO	Various Miscellaneous Expense	Line 1 South (Cavite) Extension Project	Shopping	03-Apr-23	03-May-23	07-Jun-23	21-Jun-23	Special Purpose Fund	110,000.00	110,000.00					
						TOTAL										110,000.00						
						CAPITAL OUTLAY																
						INFORMATION TECHNOLOGY EQUIPMENT																
1090			4	unit	95,000.00		YES	Laptop Computer	Line 1 South (Cavite) Extension Project	Competitive Bidding	4-Oct-23	23-Oct-23	7-Dec-23	17-Dec-23	Special Purpose Fund	380,000.00		380,000.00				
						Total: Information Technology Equipment										380,000.00						
1091						ADD: PROVISION FOR PRICE ADJUSTMENT, EMERGENCY PURCHASE, ETC.										111,150.00		111,150.00				
						TOTAL : CAPITAL OUTLAY										491,150.00						
						TOTAL : MOOE & CAPITAL OUTLAY										3,504,078.00						
						PROJECT MANAGEMENT OFFICE (PMO) - LINE 2 EAST EXTENSION PROJECT																
						TRAINING AND SEMINARS																
1093			1	lot	212,550.00		NO	Various Training & Seminar Expense	Line 2 East Extension Project	Shopping	N/A	N/A	N/A	N/A	Special Purpose Fund	212,550.00	212,550.00					
						TOTAL										212,550.00						
						COMMON OFFICE SUPPLIES AND MATERIALS AVAILABLE AT PS-DBM																
						OFFICE SUPPLIES																

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1094			4	can	87.36		NO	Air Freshener	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	349.44	349.44		
1095			3	gal	451.36		NO	Alcohol, Ethyl, 68%-72%, 1 Gallon	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,354.08	1,354.08		
1096			8	pack	19.76		NO	Battery, dry cell, size AAA	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	158.08	158.08		
1097			8	pack	21.84		NO	Battery, dry cell, size AA	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	174.72	174.72		
1098			4	piece	10.40		NO	Marker, whiteboard, felt tip, bullet type, black	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	41.60	41.60		
1099			12	pad	39.52		NO	Note pad, stick on, 50mm x 76mm (2" x 3") min	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	474.24	474.24		
1100			50	ream	185.12		NO	Paper, multi-purpose, 70gsm (min.), legal	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	9,256.00	9,256.00		
1101			78	ream	163.28		NO	Paper, multi-purpose, A4	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	12,735.84	12,735.84		
1102			1	box	165.36		NO	Rubber band, No. 18	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	165.36	165.36		
1103			30	piece	26.00		NO	Sign pen, Extra fine tip black	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	780.00	780.00		
1104			30	piece	26.00		NO	Sign pen, Extra fine tip blue	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	780.00	780.00		
1105			2	box	23.76		NO	Staple wire, standard	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	47.52	47.52		
1106			14	roll	121.16		NO	Tape, masking, 48mm	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,696.24	1,696.24		
1107			20	roll	30.16		NO	Tape, packaging, 48mm	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	603.20	603.20		
1108			20	roll	11.44		NO	Tape, transparent, 24mm	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	228.80	228.80		
1109			20	roll	23.92		NO	Tape, transparent, 48mm	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	478.40	478.40		
1110			20	pack	100.88		NO	Toilet tissue paper, 2-ply, 100% recycled	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,017.60	2,017.60		
1111			4	pack	130.00		NO	Trashbag, XXL size	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	520.00	520.00		
1112							NO	Provision for Inflation under PS-DBM (10%)	Line 2 East Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	3,186.11	3,186.11		
Sub-Total																	35,047.23			

328					OFFICE SUPPLIES NOT AVAILABLE AT PS-DBM															
1113			60	pc	130.00		NO	Archfile, A4 (Blue) Side Mechanism with LRTA Logo	Line 2 East Extension Project	Shopping		15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	7,800.00	7,800.00		

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1114			40	pc	130.00		NO	Archfile, Legal (Blue) Side Mechanism with LRTA Logo	Line 2 East Extension Project	Shopping		15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	5,200.00	5,200.00		
1115			4	ream	1,000.00		NO	Letterhead with LRTA Logo	Line 2 East Extension Project	Shopping		15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	4,000.00	4,000.00		
1116			100	pc	20.00		NO	CD, Rewritable	Line 2 East Extension Project	Shopping		15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	2,000.00	2,000.00		
1117			15	pc	220.00		NO	Data File Box with Cover	Line 2 East Extension Project	Shopping		15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	3,300.00	3,300.00		
1118			140	pc	100.65		NO	Storage Box	Line 2 East Extension Project	Shopping		15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	14,091.00	14,091.00		
INK / TONER CARTRIDGES																				
1119			12	cart	1,395.00		NO	Ink Cartridge, HP933XL (Yellow)	Line 2 East Extension Project	Shopping		15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	16,740.00	16,740.00		
1120			12	cart	1,395.00		NO	Ink Cartridge, HP933XL(Magenta)	Line 2 East Extension Project	Shopping		15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	16,740.00	16,740.00		
1121			12	cart	1,395.00		NO	Ink Cartridge, HP933XL (Cyan)	Line 2 East Extension Project	Shopping		15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	16,740.00	16,740.00		
1122			12	cart	1,450.00		NO	Ink Cartridge, HP933XL (Black)	Line 2 East Extension Project	Shopping		15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	17,400.00	17,400.00		
1123			3	cart	9,000.00		NO	Ink Cartridge, Sharp Copier (MX-M265N)	Line 2 East Extension Project	Shopping		15-Feb-24	16-Mar-24	20-Apr-24	04-May-24	Special Purpose Fund	27,000.00	27,000.00		
OTHERS																				
1124			1	pax	26,000.00		NO	Year End Bags Groceries for LRTA Employee	Line 2 West Extension Project	Competitive Bidding		18-Sep-24	09-Oct-24	06-Nov-24	20-Nov-24	Special Purpose Fund	26,000.00	26,000.00		
1125							NO	Provision for Inflation	Line 2 East Extension Project			N/A	N/A	N/A	N/A	Special Purpose Fund	4,553.77	4,553.77		
Total: Regular Supplies, Ink & Toners and Php15,000 Per Unit Semi-Expendable Materials & Equipment																	196,612.00			
REPAIR AND MAINTENANCE																				
1126			1	lot	900,000.00		NO	Various Repair and Maintenance Expense	Line 2 East Extension Project	Shopping		N/A	N/A	N/A	N/A	Special Purpose Fund	900,000.00	900,000.00		
TOTAL																	900,000.00			
FUEL ALLOCATION																				
1127			1	lot	720,000.00		NO	Various Fuel Allocation	Line 2 East Extension Project	Shopping		5-Feb-2024	26-Feb-24	25-Mar-24	08-Apr-24	Special Purpose Fund	720,000.00	720,000.00		
TOTAL																	720,000.00			
COMMUNICATION																				
1128			1	lot	32,400.00		NO	Various Communication Expense	Line 2 East Extension Project	Shopping		N/A	N/A	N/A	N/A	Special Purpose Fund	32,400.00	32,400.00		
TOTAL																	32,400.00			

LIGHT RAIL TRANSIT AUTHORITY
CY 2024 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Is this an Early Procurement Activity? (Yes/No)	Procurement Program/Project	PMO/ User	End of Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

						CULTURAL AND ATHLETICS														
1129			1	lot	48,000.00		NO	Various Cultural & Athletics Program and Activities	Line 2 East Extension Project	Shopping	N/A	N/A	N/A	N/A	Special Purpose Fund		48,000.00	48,000.00		
						TOTAL											48,000.00			

						XEROX CHARGES														
1130			1	lot	66,000.00		NO	Photocopying Expense	Line 2 East Extension Project	Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund		66,000.00	66,000.00		
						TOTAL											66,000.00			

						OTHER MISCELLANEOUS														
1131			1	lot	70,000.00		NO	Various Miscellaneous Expense	Line 2 East Extension Project	Shopping	N/A	N/A	N/A	N/A	Special Purpose Fund		70,000.00	70,000.00		
						TOTAL											70,000.00			
						TOTAL : MOOE											2,245,562.00			

						PROJECT MANAGEMENT OFFICE (PMO) - LINE 2 WEST EXTENSION PROJECT														
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						TRAINING AND SEMINARS														
1132			1	lot	308,100.00		NO	Various Training & Seminar Expense	Line 2 West Extension Project	Shopping	N/A	N/A	N/A	N/A	Special Purpose Fund		308,100.00	308,100.00		
						TOTAL											308,100.00			

						TRAVELLING EXPENSES (Foreign & Local)														
1133			1	lot	108,000.00		NO	Travelling Fees & Per Diem	Line 2 West Extension Project	Shopping	N/A	N/A	N/A	N/A	Special Purpose Fund		108,000.00	108,000.00		
						TOTAL											108,000.00			

						COMMON OFFICE SUPPLIES AND MATERIALS AVAILABLE AT PS-DBM														
						OFFICE SUPPLIES														
1134			8	can	87.36		NO	Air Freshener	Line 2 West Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund		698.88	698.88		
1135			8	bottle	50.96		NO	Alcohol, Ethyl 500ml	Line 2 West Extension Project	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund		407.68	407.68		

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1136			4	pack	19.76		NO	Battery, dry cell, size AAA	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	79.04	79.04		
1137			5	tube	16.00		NO	Blade, for general purpose cutter/utility knife	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	80.00	80.00		
1138			2	piece	287.04		NO	Calculator, compact	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	574.08	574.08		
1139			5	piece	35.36		NO	Clearbook, 20 transparent pockets, A4	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	176.80	176.80		
1140			5	piece	38.48		NO	Clearbook, 20 transparent pockets, Legal	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	192.40	192.40		
1141			80	box	9.36		NO	Clip, Backfold 19mm	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	748.80	748.80		
1142			40	box	15.60		NO	Clip, Backfold 25mm	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	624.00	624.00		
1143			15	box	27.04		NO	Clip, Backfold 32mm	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	405.60	405.60		
1144			20	piece	11.53		NO	Correction Tape	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	230.60	230.60		
1145			4	piece	31.72		NO	Cutter/Utility Knife, for general purpose	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	126.88	126.88		
1146			10	piece	77.20		NO	Data File Box	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	772.00	772.00		
1147			1	box	840.32		NO	Envelope, Documentary, A4	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	840.32	840.32		
1148			1	box	1,078.48		NO	Envelope, Documentary, Legal	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,078.48	1,078.48		
1149			1	box	1,374.88		NO	Envelope, expanding, kraft, legal	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,374.88	1,374.88		
1150			1	piece	12.33		NO	Eraser, Felt, for blackboard/whiteboard	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	12.33	12.33		
1151			5	piece	9.36		NO	Eraser, plastic/rubber	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	46.80	46.80		
1152			4	box	94.64		NO	Fastener, metal	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	378.56	378.56		
1153			2	pack	388.96		NO	Folder with Tab, A4	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	777.92	777.92		
1154			2	pack	427.44		NO	Folder with Tab, Legal	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	854.88	854.88		
1155			4	box	952.64		NO	Folder, pressboard	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	3,810.56	3,810.56		
1156			3	jar	70.72		NO	Glue, all purpose	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	212.16	212.16		
1157			10	box	63.11		NO	Index tab	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	631.10	631.10		

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1158			4	piece	42.64		NO	Marker, fluorescent	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	170.56	170.56		
1159			6	piece	15.60		NO	Marker, permanent, felt tip, bullet type, black	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	93.60	93.60		
1160			6	piece	15.60		NO	Marker, permanent, felt tip, bullet type, blue	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	93.60	93.60		
1161			6	piece	10.40		NO	Marker, whiteboard, felt tip, bullet type, black	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	62.40	62.40		
1162			2	piece	10.40		NO	Marker, whiteboard, felt tip, bullet type, blue	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	20.80	20.80		
1163			10	pad	60.32		NO	Note pad, stick on, 76mmx76mm (3" x 3")	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	603.20	603.20		
1164			4	pad	39.52		NO	Note pad, stick on, 50mm x 76mm (2" x 3") min	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	158.08	158.08		
1165			15	pad	63.44		NO	Note pad, stick on, 76mm x 100mm (3" x 4") min	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	951.60	951.60		
1166			80	box	9.36		NO	Paper clip, vinyl/plastic coated, 33mm	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	748.80	748.80		
1167			60	box	23.92		NO	Paper clip, vinyl/plastic coated, 50mm	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,435.20	1,435.20		
1168			40	ream	185.12		NO	Paper, multi-purpose, 70gsm (min.), legal	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	7,404.80	7,404.80		
1169			50	ream	163.28		NO	Paper, multi-purpose, A4	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	8,164.00	8,164.00		
1170			8	box	41.60		NO	Pencil, Lead, with eraser	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	332.80	332.80		
1171			2	piece	162.24		NO	Puncher, paper, heavy duty	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	324.48	324.48		
1172			8	book	72.80		NO	Record book, 300 pages	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	582.40	582.40		
1173			2	book	105.04		NO	Record book, 500 pages	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	210.08	210.08		
1174			2	box	165.36		NO	Rubber band, No. 18	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	330.72	330.72		
1175			2	piece	20.80		NO	Ruler, plastic, 450mm	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	41.60	41.60		
1176			10	pair	41.60		NO	Scissors, symmetrical / asymmetrical	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	416.00	416.00		
1177			36	piece	26.00		NO	Sign pen, black	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	936.00	936.00		
1178			24	piece	26.00		NO	Sign pen, blue	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	624.00	624.00		
1179			2	bottle	31.20		NO	Stamp pad ink, purple or violet	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	62.40	62.40		
1180			2	piece	42.64		NO	Stamp pad, felt	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	85.28	85.28		
1181			2	piece	47.84		NO	Staple remover, plier type	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	95.68	95.68		

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1182			8	box	23.76		NO	Staple wire, standard	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	190.08	190.08		
1183			2	piece	145.60		NO	Stapler, standard type	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	291.20	291.20		
1184			2	piece	78.00		NO	Tape dispenser	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	156.00	156.00		
1185			10	roll	61.88		NO	Tape, masking, 24mm	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	618.80	618.80		
1186			10	roll	121.16		NO	Tape, masking, 48mm	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,211.60	1,211.60		
1187			10	roll	30.16		NO	Tape, packaging, 48mm	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	301.60	301.60		
1188			20	roll	11.44		NO	Tape, transparent, 24mm	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	228.80	228.80		
1189			15	roll	23.92		NO	Tape, transparent, 48mm	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	358.80	358.80		
1190			20	pack	100.88		NO	Toilet tissue paper, 2-ply, 100% recycled	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,017.60	2,017.60		
1191			1	cart	3,744.00		NO	Toner cart, HP Q2612A, Black	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	3,744.00	3,744.00		
1192			2	piece	43.68		NO	Wastebasket, non-rigid plastic	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	87.36	87.36		
1193							NO	Additional Provision for Inflation under PSDBM	Line 2 West Extension Project		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	4,828.87	4,828.87		
Sub-Total																	53,117.54			

OFFICE SUPPLIES NOT AVAILABLE AT PS-DBM																				
1194			48	pc	3.50		NO	Ballpen (black)	Line 2 West Extension Project	Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	168.00	168.00			
1195			36	pc	3.50		NO	Ballpen (blue)	Line 2 West Extension Project	Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	126.00	126.00			
1196			12	pc	3.50		NO	Ballpen (red)	Line 2 West Extension Project	Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	42.00	42.00			
1197			6	ream	301.50		NO	Copy Paper A3	Line 2 West Extension Project	Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	1,809.00	1,809.00			
1198			1	pc	255.00		NO	Cork Board 16"x16	Line 2 West Extension Project	Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	255.00	255.00			
1199			3	pack	22.75		NO	Cork Pin (Push Pin)	Line 2 West Extension Project	Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	68.25	68.25			
1200			8	pc	100.00		NO	Data File Box w/out cover with LRTA Logo	Line 2 West Extension Project	Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	800.00	800.00			
1201			2	pc	225.00		NO	Data File Box w/ cover with LRTA Logo	Line 2 West Extension Project	Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	450.00	450.00			
1202			2	pc	146.00		NO	Desk Tray 2 Layer, Plastic	Line 2 West Extension Project	Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	292.00	292.00			
1203			1	pack	720.00		NO	Envelope, Expanding (short) (100's/pack)	Line 2 West Extension Project	Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	720.00	720.00			

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												Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1204			4	pack	28.00		NO	Index Card 5"x8", ruled (100's/pack)	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	112.00	112.00		
1205			2	btl.	30.80		NO	Ink for Stamp Pad	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	61.60	61.60		
1206			10	tube	7.25		NO	Lead, Mechanical Pencil 0.5mm	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	72.50	72.50		
1207			5	ream	1,054.00		NO	Letterhead w/ LRTA Logo	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	5,270.00	5,270.00		
1208			1	pad	47.50		NO	Memo Pad w/ LRTA Logo	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	47.50	47.50		
1209			5	pc	22.50		NO	Pencil, Mechanical 0.5mm	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	112.50	112.50		
1210			2	pc	202.80		NO	Pencil Sharpener H.D.	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	405.60	405.60		
1211			2	pack	81.50		NO	Photo Paper (10's/pack)	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	163.00	163.00		
1212			8	pc.	21.79		NO	Rewritable, DVD	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	174.32	174.32		
1213			3	pad	15.50		NO	Ruled Pad (Yellow)	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	46.50	46.50		
1214			5	pc	2.08		NO	Ruler 12"	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	10.40	10.40		
1215			5	pc	60.00		NO	Storage Box	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	300.00	300.00		
1216			1	pc	320.00		NO	Whiteboard 18"x24"	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	320.00	320.00		
1217			2	pc	65.00		NO	Wipeout	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	130.00	130.00		
INK / TONER CARTRIDGES																				
1218			1	pc	16,250.00		NO	Toner Cartridge, Kyocera TK-5285 Yellow for 2035DN	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	16,250.00	16,250.00		
1219			1	pc	16,250.00		NO	Toner Cartridge, Kyocera TK-5285 Cyan for 2035DN	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	16,250.00	16,250.00		
1220			1	pc	16,250.00		NO	Toner Cartridge, Kyocera TK-5285 Magenta for 2035DN	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	16,250.00	16,250.00		
1221			1	pc	13,000.00		NO	Toner Cartridge, Kyocera TK-5285 Black for 2035DN	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	13,000.00	13,000.00		
1222			1	pc	7,350.00		NO	Toner Cartridge, Kyocera TK-1168 Black for 2040DN	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	7,350.00	7,350.00		
1223			1	pc	10,000.00		NO	Toner Sharp MX-M265 Nv Multifunctional Printer Copier	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	10,000.00	10,000.00		
OTHERS																				
1224			12	lot	1,500.00		NO	Monthly Groceries for L2 West Extension Project	Line 2 West Extension Project		Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	18,000.00	18,000.00		

LIGHT RAIL TRANSIT AUTHORITY
CY 2024 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Is this an Early Procurement Activity? (Yes/No)	Procurement Program/Project	PMO/ User	End Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)		
											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
1225			1	lot	20,000.00		NO	Year End Bags Groceries for LRTA Employee	Line 2 West Extension Project	Competitive Bidding	18-Sep-24	09-Oct-24	06-Nov-24	20-Nov-24	Special Purpose Fund	20,000.00	20,000.00				
						Sub-Total										182,173.71					
1226						ADD: PROVISION FOR PRICE ADJUSTMENT, EMERGENCY PURCHASE, ETC.										478.29	478.29				
						TOTAL: Regular Supplies, Ink & Tuners and Php15,000 Per Unit Semi-Expendable Materials & Equipment										182,652.00					
						REPAIR AND MAINTENANCE															
1227			1	lot	60,000.00		NO	Various Repair and Maintenance Expense	Line 2 West Extension Project	Shopping	N/A	N/A	N/A	N/A	Special Purpose Fund	60,000.00	60,000.00				
						TOTAL										60,000.00					
						FUEL/GAS ALLOCATION															
1228			1	lot	144,000.00		NO	Fuel Allocation	Line 2 West Extension Project	Shopping	5-Feb-2024	06-Mar-24	10-Apr-24	24-Apr-24	Special Purpose Fund	144,000.00	144,000.00				
						TOTAL										144,000.00					
						CULTURAL AND ATHLETICS															
1229			1	lot	48,000.00		NO	Various Cultural & Athletics Program and Activities	Line 2 West Extension Project	Shopping	N/A	N/A	N/A	N/A	Special Purpose Fund	48,000.00	48,000.00				
						TOTAL										48,000.00					
						COMMUNICATION															
1230			1	lot	36,000.00		NO	Various Communication Expense	Line 2 West Extension Project	Shopping	N/A	N/A	N/A	N/A	Special Purpose Fund	36,000.00	36,000.00				
						TOTAL										36,000.00					
						OTHER MISCELLANEOUS															
1231			1	lot	120,000.00		NO	Various Miscellaneous Expense	Line 2 West Extension Project	Shopping	N/A	N/A	N/A	N/A	Special Purpose Fund	120,000.00	120,000.00				
						TOTAL										120,000.00					
						TOTAL: MOOE AND CAPITAL OUTLAY										1,006,752.00					

PREPARED / CONSOLIDATED BY:

ATTY. AYLWINSTON C. PILLOS
Head, BAC Secretariat

CERTIFIED CORRECT:

MARILOU B. LISCANO
Manager, Finance Department

RECOMMENDING APPROVAL:

NICOLAS G. OMBAO
Chairman, Bids and Awards Committee

APPROVED BY:

ATTY. HERNANDO T. CARRERA
Administrator