



LIGHT
RAIL
TRANSIT
AUTHORITY

July 17, 2023

MEMORANDUM

TO : **MS. JENNIFER L. BAGOISAN**
Officer-In-Charge, KMIT Division

SUBJECT : **STATUS OF LRT PROJECTS**

This is to submit a copy of the status of the Authority's Foreign-Assisted Projects (FAP) and Locally-Funded Projects (LFP) as of **June 30, 2023** for posting to our website.

Thank you.

Digitally signed
by Mariano
Rosalea Revalo

ROSALEA R. MARIANO

OIC, Corporate Planning and Research Division

cc: **Atty. Hernando T. Cabrera**, Administrator

Mr. Paul Y. Chua, Deputy Administrator for Administrative and Engineering

Ms. Maria Corazon S. Pascual, Manager, Budget & Financial Planning Division



2023 MM CPD 076

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Status Report of LRTA's Key Projects as of June 30, 2023

Program:

Systems and Facilities Improvement, Rehabilitation, and Modernization Program

- LRT Lines 1 and 2 Rehabilitation Projects

Brief Project Description:

The project involves major repair/rehabilitation of existing lines 1 and 2 Systems. It aims to address the problems of deteriorating rolling stocks, tracks, and facilities. This initiative aims to increase the number of running trains/LRVs and to further enhance the capacity, safety, and reliability of the LRT systems.

Total Project Cost: PHP 11.858B

Project Timeline: 2011-2028

Funding Sources: GAA 2011, 2013, 2014, 2015, 2016, 2018, 2019, 2020, 2021, 2022, 2023

Overall Status as of the period

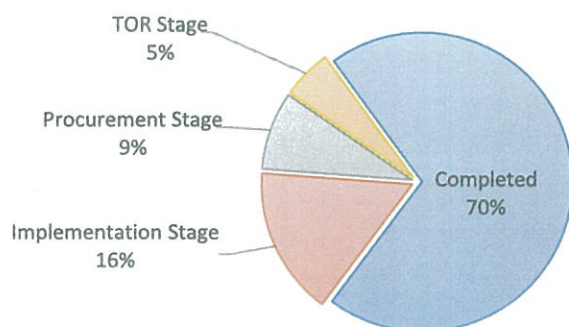
Physical

Total Number of Projects	94	<p>Delayed completion and implementation of some projects due to the following:</p> <ul style="list-style-type: none"> • Implementation of IATF Protocols during the pandemic (Suspension of work halting/stoppage of the delivery of imported materials/parts, including the arrival/entry of expatriates) • Legal issues that resulted in the termination of some contracts, blacklisting of contractors, and filing of cases on alleged anomalous transactions/ implementation
Completed	66	
Implementation Stage	15	
Procurement Stage	8	
TOR/PR Stage:	5	

Financial

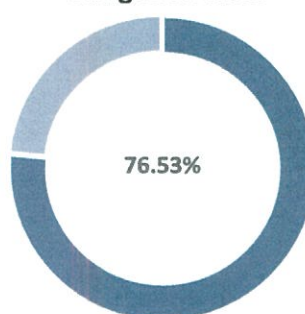
Total Allotment	PHP 11.858 B
Obligated	PHP 9.075 B
Disbursed	PHP 7.277 B *

Physical Accomplishment

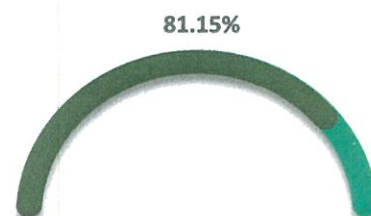


Financial Accomplishment

Obligation Rate



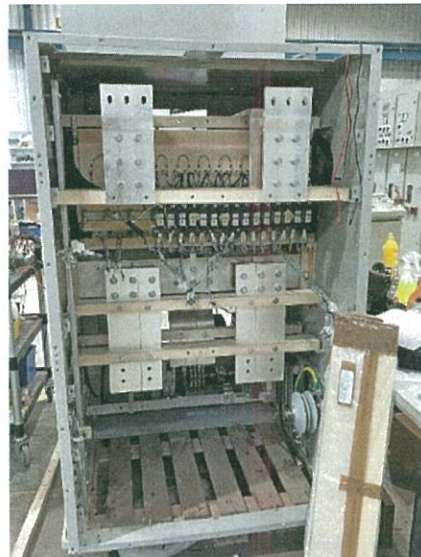
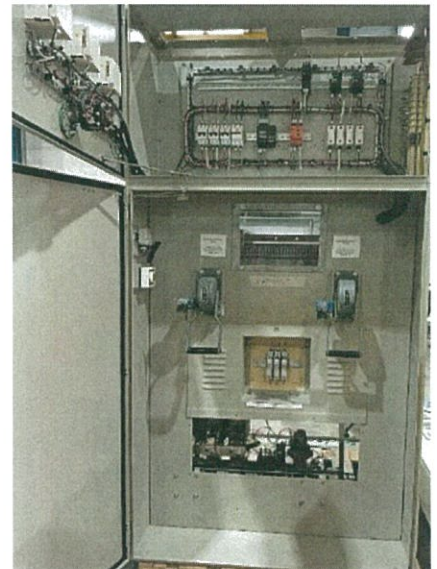
Disbursement Rate



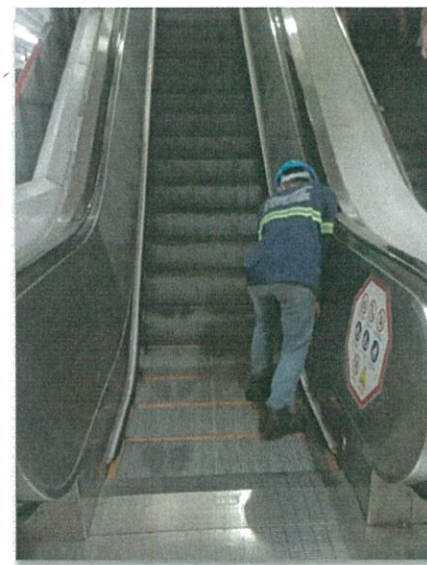
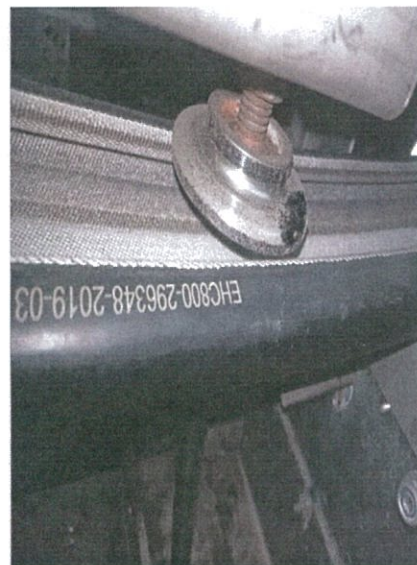
* The figure represents the actual cash payment made by the authority based on the financial reports from Budget and Accounting Division

Project Photos (Highlighting activities/accomplishments for the period covered)

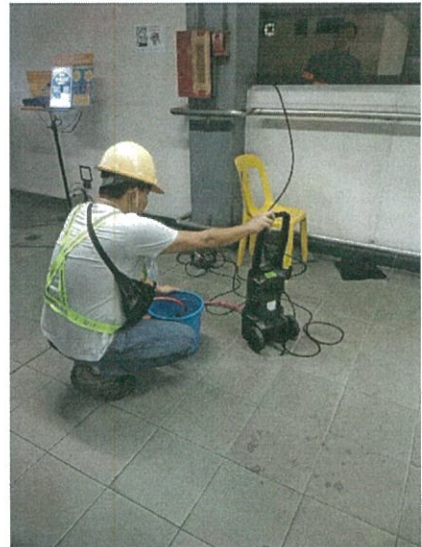
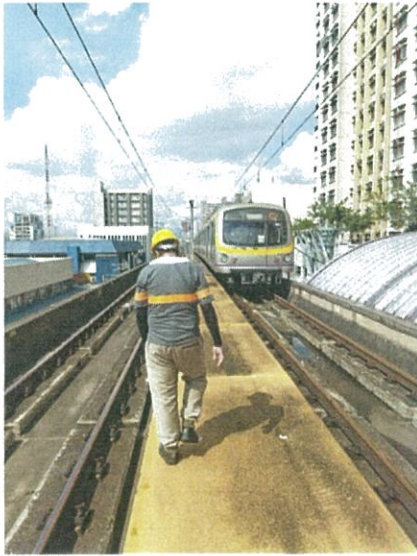
RESTORATION OF SUBSTATION (RSS) 4, 5 & 6 (GOODS)



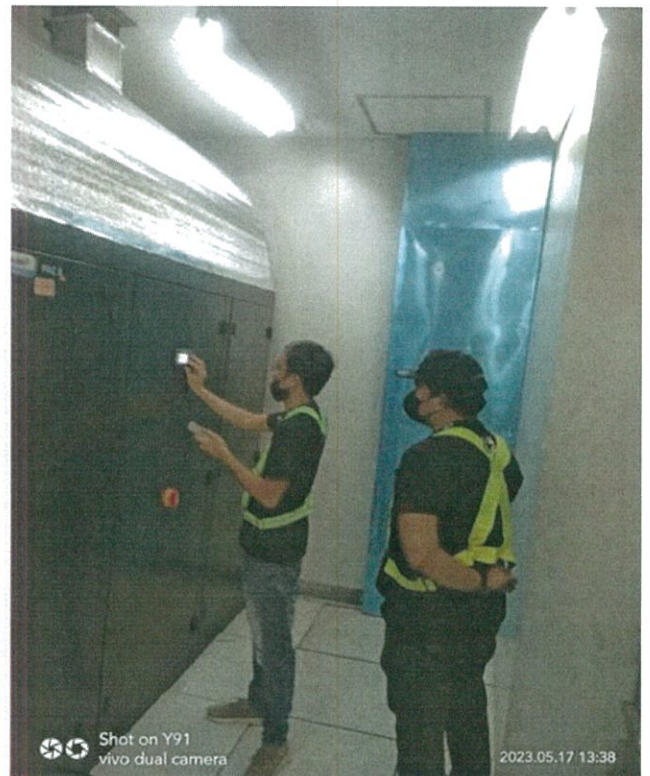
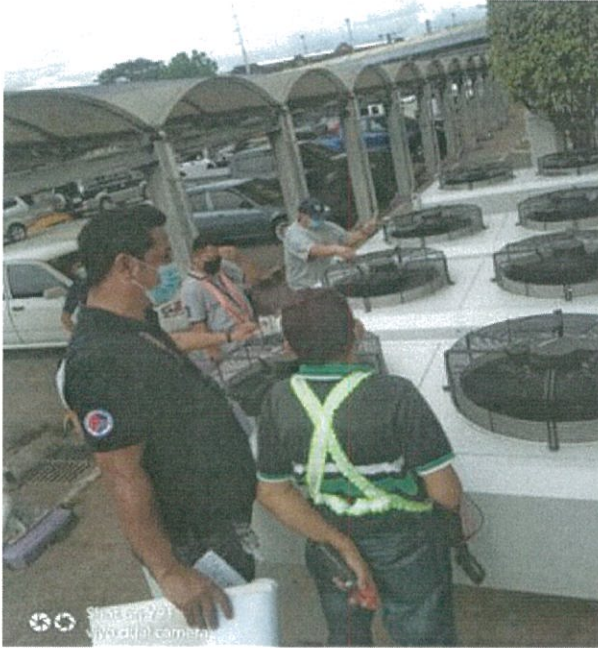
Testing and Commissioning of Forty-five (45) Brand New Escalators and Comprehensive Maintenance of Thirty-two (32) Elevators and Fifty-eight (58) Escalators



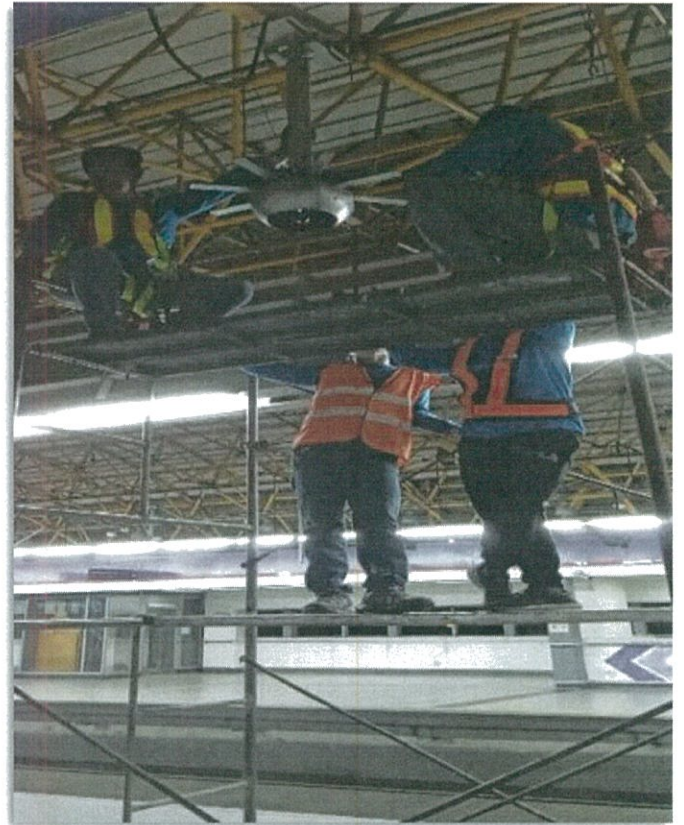
Maintenance of Line 2 System (MTT)



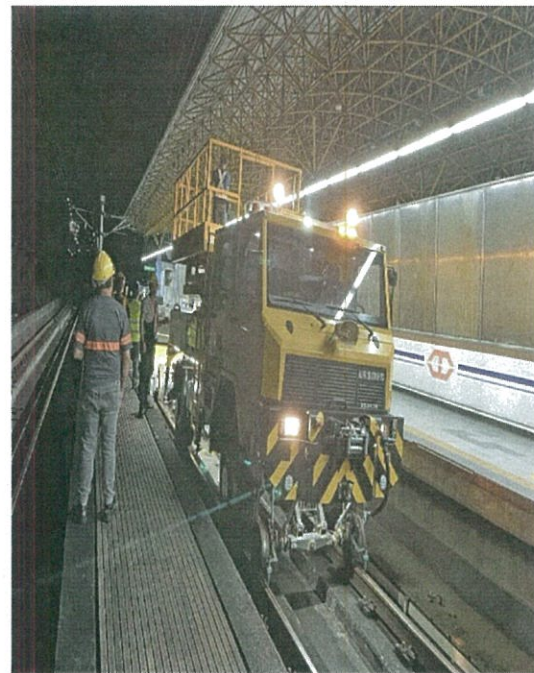
Replacement of Precision Air Conditioning System at Depot



Design and Build for the Improvement of Line 2 Stations and Facilities



Supply, Delivery, Testing and Commissioning of OCS Truck (Track & Rail Vehicle)



Repair of Unbonded Concrete Plinth of LRT 2 System



Improvement of Line 2 Depot



Rehabilitation of Fire Detection and Alarm System, and Fire Suppression System

