

Procurement Monitoring Report as of June 30, 2023

| Code (PAP)                              | Procurement Project   | PMO/End-User                                    | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activities |                 |              |                   |                  |                |            |   |                 |                  |                   |                     |                         |                | Source of Funds | ABC (PSP)     |                |                               | Contract Cost (PFP)           |            |                           | Date of Receipt of Invitation |                   |                  |                |           | Remarks (Explaining changes from the APP) |
|---|---|---|--|-----------------------------------|-------------------------------|-----------------|--------------|-------------------|------------------|----------------|------------|---|-----------------|------------------|-------------------|---------------------|-------------------------|----------------|-----------------|---------------|----------------|-------------------------------|-------------------------------|------------|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|---|
|   |   |   |  |                                   | Pre-Proc Conference           | Advs/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution/Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Total          |                 | MOOE          | CO             | Total                         | MOOE                          | CO         | List of Invited Observers | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual |   |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |   |   |  |                                   |                               |                 |              |                   |                  |                |            |   |                 |                  |                   |                     |                         |                |                 |               |                |                               |                               |            |                           |                               |                   |                  |                |           |   |
| 2204-067-09                             | Consulting Services for the LRT Line 2 System Capacity Expansion Program  | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 12-04-2022                    | 27-04-2022      | 09-06-2022   | 19-05-2022        | 22-06-2022       | 28-09-2022     | 03-11-2022 | 29-05-2023                                | 09-06-2023      |                  | Corporate Budget  | 162,000,000.00      |                         | 162,000,000.00 | 160,460,164.12  |               | 160,460,164.12 | PS LINK, PCCI, COA, DOTR, IAD | 06-06-2022                    | 16-05-2022 | 17-06-2022                |                               |                   |                  |                |           |   |
| 1107-138-01                             | Contract for One (1) Lot Supply of Various Uninterruptible Power Supply (UPS) Spare Parts (304 Mastic Panel/M, Fuse 200A, Fuse 10A, etc.) | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 08-08-2022                    | 14-09-2022      | 21-09-2022   | N/A               | 05-10-2022       | 11-10-2022     | 24-01-2023 | 13-02-2023                                | 28-02-2023      | 15-05-2023       | 22-06-2023        | Corporate Budget    | 2,981,594.42            |                | 2,981,594.42    | 2,860,548.38  |                | 2,860,548.38                  | PS LINK, PCCI, COA, DOTR, IAD | 14-09-2022 |                           | 29-09-2022                    |                   |                  |                |           |   |
| 1209-166-05                             | Security Services for Line 1 (South) Centre Extension Project   | PMO Centre Extension Project                    | No                                     | Competitive Bidding               | 28-09-2022                    | 05-10-2022      | 12-10-2022   | N/A               | 26-10-2022       | 04-11-2022     | 06-01-2023 | 15-02-2023                                | 23-02-2023      | 16-03-2023       |                   | GDP                 | 18,806,832.00           |                | 18,806,832.00   | 18,015,192.00 |                | 18,015,192.00                 | PS LINK, PCCI, COA, DOTR, IAD | 06-10-2022 |                           | 20-10-2022                    |                   |                  |                |           |   |
| 1207-141-10                             | One (1) lot Replacement of Unified Threat Management Firewall Hardware for Lines 1 and 2 with Licenses for Two (2) Years                  | Knowledge Management and Information Division   | No                                     | Competitive Bidding               | 08-08-2022                    | 05-10-2022      | 12-10-2022   | N/A               | 04-11-2022       | 09-11-2022     | 19-12-2022 | 10-01-2023                                | 16-01-2023      | 02-03-2023       |                   | Corporate Budget    | 2,551,667.00            |                | 2,551,667.00    | 2,550,000.00  |                | 2,550,000.00                  | PS LINK, PCCI, COA, DOTR, IAD | 06-10-2022 |                           | 27-10-2022                    |                   |                  |                |           |   |
| 1209-101-01                             | Contract for the Supply of 200 pcs T 2115 PMP (64K/16G RAM, 4GB x 2) or its equivalent  | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 17-06-2022                    | 06-10-2022      | 13-10-2022   | N/A               | 07-11-2022       | 11-11-2022     | 19-12-2022 | 07-01-2023                                | 10-01-2023      | 12-04-2023       | 12-04-2023        | Corporate Budget    | 8,865,000.00            |                | 8,864,000.00    | 5,899,888.00  |                | 5,899,888.00                  | PS LINK, PCCI, COA, DOTR, IAD | 07-10-2022 |                           | 27-10-2022                    |                   |                  |                |           |   |
| 1208-005-01A                            | 8 pcs SIM Control Unit or its equivalent  | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 07-10-2022                    | 12-10-2022      | 19-10-2022   | N/A               | 03-11-2022       | 09-11-2022     | 09-02-2023 | 16-03-2023                                | 21-03-2023      | 25-04-2023       | 25-04-2023        | Corporate Budget    | 12,600,000.00           |                | 12,600,000.00   | 12,600,000.00 |                | 12,600,000.00                 | PS LINK, PCCI, COA, DOTR, IAD | 13-10-2022 |                           | 27-10-2022                    |                   |                  |                |           |   |
| 1209-107-01                             | 80 pcs SV Auxiliary Fuse  | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 21-08-2022                    | 14-10-2022      | 21-10-2022   | N/A               | 04-11-2022       | 09-11-2022     | 27-09-2023 | 19-04-2023                                | 10-05-2023      | 16-06-2023       | 20-06-2023        | Corporate Budget    | 2,611,000.00            |                | 2,611,000.00    | 2,610,000.00  |                | 2,610,000.00                  | PS LINK, PCCI, COA, DOTR, IAD | 14-10-2022 |                           | 27-10-2022                    |                   |                  |                |           |   |
| 1208-100-01                             | One (1) Lot Supply of Various Consumables for Brake Operation Unit  | Maintenance Transition Division                 | No                                     | Competitive Bidding               | 22-09-2022                    | 14-10-2022      | 21-10-2022   | N/A               | 04-11-2022       | 08-11-2022     | 06-12-2022 | 15-01-2023                                | 05-02-2023      | 08-03-2023       | 08-03-2023        | Corporate Budget    | 2,473,960.00            |                | 2,473,960.00    | 2,473,960.00  |                | 2,473,960.00                  | PS LINK, PCCI, COA, DOTR, IAD | 13-10-2022 |                           | 27-10-2022                    |                   |                  |                |           |   |
| 1205-042-008                            | Contract for One (1) Lot Replacement of LRTA 2 Station Roofing System   | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 27-10-2022                    | 29-10-2022      | 09-11-2022   | N/A               | 23-11-2022       | 01-12-2022     |            | 23-03-2023                                | 13-09-2023      |                  |                   | Corporate Budget    | 44,567,000.00           |                | 44,567,000.00   | 44,341,588.19 |                | 44,341,588.19                 | PS LINK, PCCI, COA, DOTR, IAD | 05-11-2022 |                           | 17-11-2022                    |                   |                  |                |           |   |
| 1215-196-17                             | 200 pcs Universal Serial Bus (USB) Flash Drive Customized   | General Services Division                       | No                                     | Competitive Bidding               | N/A                           | 19-11-2022      | N/A          | N/A               | 15-11-2022       | 16-11-2022     | 20-12-2022 | 29-03-2023                                | 24-04-2023      | 29-05-2023       | 29-05-2023        | Corporate Budget    | 150,000.00              |                | 150,000.00      | 72,800.00     |                | 72,800.00                     |                               |            |                           |                               |                   |                  |                |           |   |
| 1209-178-01                             | Rebuilding of Five (5) Units Air Compressor Motor   | Maintenance Transition Division                 | No                                     | Competitive Bidding               | N/A                           | 11-11-2022      | N/A          | N/A               | 16-11-2022       | 18-11-2022     | 15-02-2023 | 01-03-2023                                | 06-03-2023      | 14-03-2023       | 14-03-2023        | Corporate Budget    | 187,500.00              |                | 187,500.00      | 182,000.00    |                | 182,000.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1208-101-01                             | Supply of Various Consumables / Materials for the Electrical Maintenance of Signs, BODIES, and rolling stock                              | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | N/A                           | 19-11-2022      | 23-12-2022   | N/A               | 09-12-2022       | 14-12-2022     | 06-01-2023 | 31-01-2023                                | 29-12-2022      | 27-02-2023       | 27-02-2023        | Corporate Budget    | 4,817,190.00            |                | 4,817,190.00    | 4,813,024.00  |                | 4,813,024.00                  | PS LINK, PCCI, COA, DOTR, IAD | 22-11-2022 |                           | 02-12-2022                    |                   |                  |                |           |   |
| 1209-131-01                             | Supply of Various Signaling Equipment Parts (Interlocking, Jointless Track Circuits, Mac, Waydied or its equivalent)                      | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 08-08-2022                    | 25-11-2022      | 02-12-2022   | N/A               | 16-12-2022       | 06-01-2023     | On Going   | 07-03-2023                                | 10-03-2023      | 14-04-2023       | 14-04-2023        | Corporate Budget    | 58,126,020.00           |                | 58,126,020.00   | 54,458,312.00 |                | 54,458,312.00                 | PS LINK, PCCI, COA, DOTR, IAD | 23-11-2022 |                           | 09-12-2022                    |                   |                  |                |           |   |
| 1212-175-01                             | One (1) Lot Various Maintenance Consumables for the 2023 Holy Week Activities   | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 07-12-2022                    | 13-01-2023      | 20-01-2023   | N/A               | 03-02-2023       | 20-02-2023     | 04-03-2023 | 03-03-2023                                | 10-03-2023      | 10-03-2023       | 16-03-2023        | Corporate Budget    | 1,252,732.00            |                | 1,252,732.00    | 1,154,663.00  |                | 1,154,663.00                  | PS LINK, PCCI, COA, DOTR, IAD | 11-01-2023 |                           | 26-01-2023                    |                   |                  |                |           |   |
| 1213-195-06                             | One (1) Lot Supply of Gas / Fuel, Oil, Lubricants, Automotive Batteries and Other Consumables (Fuel Card Program) for One (1) Year        | General Services Division                       | No                                     | Competitive Bidding               | N/A                           | 13-01-2023      | 20-01-2023   | N/A               | 03-02-2023       | 14-02-2023     | 13-03-2023 | 04-04-2023                                | 24-04-2023      |                  |                   | Corporate Budget    | 8,432,091.36            |                | 8,432,091.36    | 8,300,467.55  |                | 8,300,467.55                  | PS LINK, PCCI, COA, DOTR, IAD | 16-01-2023 |                           | 26-01-2023                    |                   |                  |                |           |   |
| 1203-006-06                             | One (1) Lot Tablets Tires and Tires with Interior   | General Services Division                       | No                                     | Competitive Bidding               | N/A                           | 31-01-2023      | N/A          | N/A               | 03-02-2023       | 07-02-2023     | 22-02-2023 | 29-03-2023                                | 31-03-2023      | 12-04-2023       | 12-04-2023        | Corporate Budget    | 472,680.00              |                | 472,680.00      | 411,644.00    |                | 411,644.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1203-018-13                             | PN05 Mesh, Disinfectant Concentrate, Cover All Suit   | General Services Division                       | No                                     | Competitive Bidding               | N/A                           | 31-01-2023      | N/A          | N/A               | 03-02-2023       | 14-02-2023     | 22-02-2023 | 24-04-2023                                | 05-05-2023      | 18-05-2023       |                   | Corporate Budget    | 506,300.00              |                | 506,300.00      | 263,425.00    |                | 263,425.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1201-009-03                             | Supply of Various Anterior/Supplies (Emulsion Wax, Toilet Brush, Tissues)   | General Services Division                       | No                                     | Competitive Bidding               | N/A                           | 31-01-2023      | N/A          | N/A               | 03-02-2023       | 13-02-2023     | 18-03-2023 | 29-03-2023                                | 05-04-2023      | 20-04-2023       | 20-04-2023        | Corporate Budget    | 122,825.00              |                | 122,825.00      | 105,775.00    |                | 105,775.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1203-013-13                             | Various Medicines and Medical Supplies (Professional/Chiropractic/Composites, etc.)   | Medical Unit                                    | No                                     | Competitive Bidding               | N/A                           | 01-02-2023      | N/A          | N/A               | 08-02-2023       | 28-02-2023     | 18-04-2023 | 17-05-2023                                | 01-06-2023      | 01-06-2023       | 30-06-2023        | Corporate Budget    | 236,659.00              |                | 236,659.00      | 197,134.00    |                | 197,134.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1212-171-01                             | Various Grinding Materials (Diesel Exhaust Fuel, Coolant Water, Engine Oil, etc.)   | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | N/A                           | 08-02-2023      | N/A          | N/A               | 14-02-2023       | 15-02-2023     | 06-03-2023 | 16-03-2023                                | 03-04-2023      | 03-04-2023       | 20-04-2023        | Corporate Budget    | 780,576.00              |                | 780,576.00      | 687,800.00    |                | 687,800.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1203-010-01                             | 450meter Door Engine Belt   | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | N/A                           | 10-02-2023      | N/A          | N/A               | 15-02-2023       | 16-02-2023     | 09-03-2023 | 29-03-2023                                | 05-04-2023      | 10-05-2023       | 10-05-2023        | Corporate Budget    | 840,000.00              |                | 840,000.00      | 820,000.00    |                | 820,000.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1212-171-01                             | Re-Upgrade of Train Driver's Seat   | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | N/A                           | 10-02-2023      | N/A          | N/A               | 15-02-2023       | 28-02-2023     | 21-03-2023 | 29-03-2023                                | 08-04-2023      | 14-04-2023       | 14-04-2023        | Corporate Budget    | 160,000.00              |                | 160,000.00      | 118,600.00    |                | 118,600.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1203-008-02                             | One (1) Lot Lifting Services and General Cleaning of Septic Work Unit at Line 1 Depot, Line 2 Depot, and Remount Line                     | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | N/A                           | 13-02-2023      | N/A          | N/A               | 20-02-2023       | 21-02-2023     | 09-03-2023 | 29-03-2023                                | 03-04-2023      | 09-05-2023       | 09-05-2023        | Corporate Budget    | 510,800.00              |                | 510,800.00      | 496,744.00    |                | 496,744.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1212-172-10R                            | One (1) Lot Renewal of Internet Subscription for One (1) Year for Lines 1 and 2   | Knowledge Management and Information Division   | No                                     | Competitive Bidding               | N/A                           | 17-02-2023      | N/A          | N/A               | 22-02-2023       | 23-02-2023     | 16-03-2023 | 30-03-2023                                | 18-04-2023      |                  |                   | Corporate Budget    | 598,888.00              |                | 598,888.00      | 436,732.00    |                | 436,732.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1202-011-13                             | 213, 550 pcs Surgical Mask (50 V/box)   | General Services Division                       | No                                     | Competitive Bidding               | N/A                           | 22-02-2023      | N/A          | N/A               | 27-02-2023       | 02-03-2023     | 23-03-2023 | 19-04-2023                                | 03-05-2023      | 10-05-2023       | 10-05-2023        | Corporate Budget    | 387,990.00              |                | 387,990.00      | 187,528.50    |                | 187,528.50                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1202-010-13                             | Retractable Stanchion Post w/ Ball (Blue)   | Safety and Security Division                    | No                                     | Competitive Bidding               | N/A                           | 22-02-2023      | N/A          | N/A               | 27-02-2023       | 28-02-2023     | 26-04-2023 | 17-05-2023                                | 05-06-2023      | 05-06-2023       | 16-06-2023        | Corporate Budget    | 190,000.00              |                | 190,000.00      | 190,000.00    |                | 190,000.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1202-029-13                             | Flashlight with White, Corrugated Fearing with Customized/Personalized Women's Month Label  | General Services Division                       | No                                     | Competitive Bidding               | N/A                           | 23-02-2023      | N/A          | N/A               | 28-02-2023       | 05-03-2023     | 15-03-2023 | 29-03-2023                                | 31-03-2023      | 31-03-2023       | 31-03-2023        | Corporate Budget    | 327,320.00              |                | 327,320.00      | 245,323.00    |                | 245,323.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1203-027-13                             | 1 lot Supply of Fluo Values (Normal and Toilet), Bedes Head Spray, Laundry Foam and Angle Value   | General Services Division                       | No                                     | Competitive Bidding               | N/A                           | 02-03-2023      | N/A          | N/A               | 19-03-2023       | 28-03-2023     | 10-05-2023 | 30-06-2023                                | 07-07-2023      |                  |                   | Corporate Budget    | 393,871.00              |                | 393,871.00      | 393,871.00    |                | 393,871.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1201-018-01                             | Various Toner for Kyocera Printers  | General Services Division                       | No                                     | Competitive Bidding               | 08-03-2023                    | 15-03-2023      | 22-03-2023   | N/A               | 05-04-2023       | 18-04-2023     | 25-05-2023 | 21-06-2023                                | 23-06-2023      |                  |                   | Corporate Budget    | 1,246,600.00            |                | 1,246,600.00    | 1,246,600.00  |                | 1,246,600.00                  | PS LINK, PCCI, COA, DOTR, IAD | 17-03-2023 |                           | 30-03-2023                    |                   |                  |                |           |   |
| 1201-047-04                             | Various Office Furniture (Mobile Cabinet, Lateral/Steel Cabinet, Steel Locker, etc.)  | Asset Management Division                       | No                                     | NP-33.9 - Small Value Procurement | N/A                           | 16-03-2023      | N/A          | N/A               | 23-03-2023       | 28-03-2023     | 05-05-2023 | 23-05-2023                                | 29-05-2023      | 06-06-2023       | 08-06-2023        | Corporate Budget    | 667,800.00              |                | 667,800.00      | 638,520.00    |                | 638,520.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1201-040-01                             | Rebuilding of 10 HP Cooling Tower Motor   | Rolling Stock and Interrelated Systems Division | No                                     | NP-33.9 - Small Value Procurement | N/A                           | 21-03-2023      | N/A          | N/A               | 24-03-2023       | 28-03-2023     | 18-04-2023 | 28-04-2023                                | 06-05-2023      | 26-05-2023       | 07-06-2023        | Corporate Budget    | 56,000.00               |                | 56,000.00       | 37,160.00     |                | 37,160.00                     |                               |            |                           |                               |                   |                  |                |           |   |
| 1201-030-03                             | Auto File and Data File Box   | General Services Division                       | No                                     | NP-33.9 - Small Value Procurement | N/A                           | 30-03-2023      | N/A          | N/A               | 13-04-2023       | 13-04-2023     | 26-04-2023 | 17-05-2023                                | 08-06-2023      | 08-06-2023       |                   | Corporate Budget    | 243,132.00              |                | 243,132.00      | 202,238.00    |                | 202,238.00                    |                               |            |                           |                               |                   |                  |                |           |   |
| 1201-012-11                             | 500 lbs Disposable Surgical Gloves (100 / box)  | General Services Division                       | No                                     | NP-33.9 - Small Value Procurement | N/A                           | 30-03-2023      | N/A          | N/A               | 13-04-2023       | 13-04-2023     | 08-05-2023 | 23-05-2023                                | 27-05-2023      | 08-06-2023       | 08-06-2023        | Corporate Budget    | 112,500.00              |                | 112,500.00      | 97,500.00     |                | 97,500.00                     |                               |            |                           |                               |                   |                  |                |           |   |
| 1202-016-01                             | One (1) Lot Rebuilding of 12HP Fax Pump Motor   | Rolling Stock and Interrelated Systems Division | No                                     | NP-33                             |                               |                 |              |                   |                  |                |            |   |                 |                  |                   |                     |                         |                |                 |               |                |                               |                               |            |                           |                               |                   |                  |                |           |   |

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|---|---|---|--|---|-------------------------------|----------------|--------------|-------------------|------------------|----------------|------------|---|-----------------|------------------|-------------------|---------------------|-------------------------|------------------|---------------------|----------------|--------------|-------------------------------|------------|--------------|---------------------------|--------------|---|-------------------|------------------|----------------|-----------|--|--|
|   |   |   |  |   | Pre-Proc Conference           | Ads/Post of IB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution/Recommendation/Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds  | Total               | MOOE           | CO           | Total                         | MOOE       | CO           | List of Invited Observers | Pre-Bid Conf |   | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (If applicable) |  |
| 1301-035-12   | 132 (one Disinfectant Spray (Zanox) 500L)   | General Services Division                     | No                                     | NP-53.9 Agency-to-Agency                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A        | 21-02-2023                                  | N/A             | N/A              | N/A               | N/A                 | N/A                     | Corporate Budget | 18,465.48           | 18,465.48      |              | 18,465.48                     | 18,465.48  |              |                           |              |   |                   |                  |                |           |  |  |
| 1301-045-18   | 41 units Desktop Monitorage (P5 28W) 4 units Document Camera  | Knowledge Management and Information Division | No                                     | NP-53.9 Agency-to-Agency                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A        | 02-01-2023                                  | N/A             | N/A              | N/A               | N/A                 | N/A                     | Corporate Budget | 2,342,348.80        |                | 2,142,348.80 | 2,142,348.80                  |            | 2,142,348.80 |                           |              |   |                   |                  |                |           |  |  |
| 1301-075-03   | 508 items of Paper, Multi-copy, 8.5x11, 40  | General Services Division                     | No                                     | NP-53.9 Agency-to-Agency                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A        | 21-03-2023                                  | N/A             | N/A              | N/A               | N/A                 | N/A                     | Corporate Budget | 84,150.20           | 84,150.20      |              | 84,150.20                     | 84,150.20  |              |                           |              |   |                   |                  |                |           |  |  |
| 1301-075-03   | Various Office Supplies (Stapler, Carbon Film, Cartridge, etc)  | General Services Division                     | No                                     | NP-53.9 Agency-to-Agency                  | N/A                           | N/A            | N/A          | N/A               | N/A              | N/A            | N/A        | 21-03-2023                                  | N/A             | N/A              | N/A               | N/A                 | N/A                     | Corporate Budget | 129,654.95          | 129,654.95     |              | 129,654.95                    | 129,654.95 |              |                           |              |   |                   |                  |                |           |  |  |
| 1301-075-03   | One (1) Lot Supply, Delivery, and Installation of Windows, Scaffolding, Ladders for various offices         | Asset Management Division                     | No                                     | NP-53.9 - Small Value Procurement         | N/A                           | 08-05-2023     | N/A          | N/A               | N/A              | 15-08-2023     | 16-03-2023 | 03-04-2023                                  | 27-04-2023      | 19-05-2023       | 19-05-2023        | 23-05-2023          | Corporate Budget        | 36,000.00        | 36,000.00           |                | 36,000.00    | 36,000.00                     |            |              |                           |              |   |                   |                  |                |           |  |  |
| 1301-085-14   | 2 day Hotel Accommodation for the conduct of the Mid Year Assessment and Annual Corporate Planning for 2023 | Corporate Planning Department                 | No                                     | NP-53.10 Lease of Real Property and Value | N/A                           | 13-05-2023     | N/A          | N/A               | N/A              | 29-05-2023     | 31-05-2023 | 20-06-2023                                  |                 |                  |                   |                     | Corporate Budget        | 360,895.00       | 360,895.00          |                | 360,895.00   | 360,895.00                    |            |              |                           |              |   |                   |                  |                |           |  |  |
| Total Allocated Budget of Procurement Activities              |   |   |  |   |                               |                |              |                   |                  |                |            |   |                 |                  |                   |                     |                         | 144,851,942.91   | 16,897,871.69       | 234,793,871.23 |              |                               |            |              |                           |              |   |                   |                  |                |           |  |  |
| Total Contract Price of Procurement Activities Conducted      |   |   |  |   |                               |                |              |                   |                  |                |            |   |                 |                  |                   |                     |                         |                  |                     |                |              |                               |            |              |                           |              |   |                   |                  |                |           |  |  |
| Total Savings (Total Allocated Budget - Total Contract Price) |   |   |  |   |                               |                |              |                   |                  |                |            |   |                 |                  |                   |                     |                         | 10,942,341.29    |                     |                |              |                               |            |              |                           |              |   |                   |                  |                |           |  |  |

| ONGOING PROCUREMENT ACTIVITIES |  |   |  |                                   |                     |                |              |                   |                  |                |            |   |                 |                  |                   |                     |                         |                      |             |             |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
|--------------------------------|--|---|--|-----------------------------------|---------------------|----------------|--------------|-------------------|------------------|----------------|------------|---|-----------------|------------------|-------------------|---------------------|-------------------------|----------------------|-------------|-------------|------------|-------|------|----|------------------------------|--------------|-------------------|------------------|----------------|-----------|--|--|--|--|--|
| Code                           | Description  | PMO/End-User                                    | Is this an Early Procurement Activity? | Mode of Procurement               | Pre-Proc Conference | Ads/Post of IB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution/Recommendation/Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds      | Total       | MOOE        | CO         | Total | MOOE | CO | List of Invited Observers    | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (If applicable) |  |  |  |  |
| 2212-222-10                    | One (1) Lot Renewal of Internet Subscription for One (1) Year for Lines 1 and 2  | Knowledge Management and Information Division   | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 03-02-2023     | N/A          | N/A               | N/A              | 08-02-2023     |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 508,888     | 508,888     |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2301-017-01                    | Contract for the Supply of Twenty Eight (28) Units VVVF Inverter (V Unit or its equivalent)                                    | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 30-01-2023          | 08-02-2023     | 15-02-2023   |                   | 08-03-2023       |                |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 82,900,000  | 82,900,000  |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2301-011-01                    | Various Consumables for Multi Purpose Vehicle, Unimog, and Heavy Equipment (Oil Filter, Fuel Filter, Air Filter)               | Rolling Stock and Interrelated Systems Division | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 09-02-2023     | N/A          | N/A               | 16-02-2023       |                |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 66,875      | 66,875      |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2203-044-01A                   | Supply of 16 pcs Journal Bearing   | Rolling Stock and Interrelated Systems Division | No                                     | NP-53.1 Two Failed Biddings       |                     | 17-02-2023     |              |                   | 27-02-2023       | 16-03-2023     | 10-05-2023 |   |                 |                  |                   |                     |                         | Special Purpose Fund | 4,560,000   |             | 4,560,000  |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2301-011-01A                   | Various Consumables for Multi Purpose Vehicle, Unimog, and Heavy Equipment (Oil Filter, Fuel Filter, Air Filter)               | Rolling Stock and Interrelated Systems Division | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 21-02-2023     | N/A          | N/A               | 24-02-2023       |                |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 66,875      | 66,875      |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2206-102-11A                   | Systematic Replacement of all Roll-up Grilles at Line 2 Stations   | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 15-02-2023          | 22-02-2023     | 01-03-2023   |                   | 15-03-2023       |                |            |   |                 |                  |                   |                     |                         | Special Purpose Fund | 23,000,000  |             | 23,000,000 |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2301-004-01                    | One (1) Lot Supply of Signaling Parts (Relay Time Delay and Socket)  | Rolling Stock and Interrelated Systems Division | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 22-02-2023     | N/A          | N/A               | 27-02-2023       | 28-02-2023     | 16-03-2023 |   |                 |                  |                   |                     |                         | Corporate Budget     | 175,000     |             | 175,000    |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2302-043-03                    | Various Office Supplies (Folder, Binder Clip, Post-it, etc.)   | General Services Division                       | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 02-03-2023     | N/A          | N/A               | 15-03-2023       |                |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 51,789      | 51,789      |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2301-018-01                    | Various Tools & Equipment for Maintenance Activities (Extendable Pole Saw and Pruner, Drive Click Torque Wrench, High Voltage) | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 30-01-2023          | 08-03-2023     | 15-03-2023   |                   | 29-03-2023       |                |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 2,308,514   | 2,308,514   |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2303-048-04                    | Hand Jack Pallet Truck 2.5 Tonnes Capacity   | Asset Management Division                       | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 16-03-2023     | N/A          | N/A               | 21-03-2023       | 27-03-2023     |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 68,000      | 68,000      |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2301-011-01A                   | Various Consumables for Multi Purpose Vehicle, Unimog, and Heavy Equipment (Oil Filter, Fuel Filter, Air Filter)               | Rolling Stock and Interrelated Systems Division | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 16-03-2023     | N/A          | N/A               | 31-03-2023       |                |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 66,875      | 66,875      |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2303-046-02                    | 3 days Rental Services of Man Lift   | Rolling Stock and Interrelated Systems Division | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 21-03-2023     | N/A          | N/A               | 24-03-2023       |                |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 36,000      | 36,000      |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2303-046-02R                   | 3 days Rental Services of Man Lift   | Rolling Stock and Interrelated Systems Division | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 21-03-2023     | N/A          | N/A               | 24-03-2023       |                |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 36,000      | 36,000      |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2302-037-01                    | Various Spare Parts (Variable Resistor, Thyristor, Submersible Pump, etc.)   | Rolling Stock and Interrelated Systems Division | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 22-03-2023     | N/A          | N/A               | 27-03-2023       |                |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 330,000     | 330,000     |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2302-042-01                    | Various Spare Parts (MT1025 AC & Battery Megachometer, HT1700 Earth Tester, HVP-40 Oscilloscope Probe, etc.)                   | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 08-03-2023          | 24-03-2023     | 12-04-2023   |                   | 28-04-2023       | 10-05-2023     |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 3,509,920   | 3,509,920   |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2301-004-01R                   | One (1) Lot Supply of Signaling Parts (Relay Time Delay and Socket)  | Rolling Stock and Interrelated Systems Division | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 28-03-2023     | N/A          | N/A               | 03-04-2023       | 04-04-2023     | 17-05-2023 |   |                 |                  |                   |                     |                         | Corporate Budget     | 175,000     | 175,000     |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2302-033-12                    | One (1) Lot Supply of 500 Food Packs   | Administrative Department                       | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 30-03-2023     | N/A          | N/A               | 11-04-2023       | 13-04-2023     | 18-05-2023 |   |                 |                  |                   |                     |                         | Corporate Budget     | 207,760     | 207,760     |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2302-037-01R                   | Various Spare Parts (Variable Resistor, Thyristor, Submersible Pump, etc.)   | Rolling Stock and Interrelated Systems Division | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 30-03-2023     | N/A          | N/A               | 03-04-2023       |                |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 330,000     | 330,000     |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2301-017-01R                   | Contract for the Supply of Twenty Eight (28) Units VVVF Inverter (V Unit or its equivalent)                                    | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 29-03-2023          | 04-04-2023     | 12-04-2023   |                   | 02-05-2023       | 10-05-2023     |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 82,900,000  | 82,900,000  |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2303-044-10                    | 64 units Laptop with MS Office Home and Business, Laptop bag and Wireless Mouse  | Knowledge Management and Information Division   | No                                     | Competitive Bidding               | 08-03-2023          | 05-04-2023     | 12-04-2023   |                   | 28-04-2023       | 10-05-2023     |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 5,737,830   |             | 5,737,830  |       |      |    | PS LINK, PCCI, COA, DOT, IAD | 05-02-2023   |                   | 03-03-2023       |                |           |  |  |  |  |  |
| 2303-053-03                    | Contract for the Supply of Various Personal Protective Equipment (Hard Hat, Rain Coat, Safety Shoes, etc.)                     | Safety and Security Division                    | No                                     | Competitive Bidding               | 31-03-2023          | 05-04-2023     | 12-04-2023   |                   | 28-04-2023       |                |            |   |                 |                  |                   |                     |                         | Special Purpose Fund | 1,280,410   | 1,280,410   |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2303-055-03                    | Copy Paper, Desk Tray, Storage Box   | General Services Division                       | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 13-04-2023     | N/A          | N/A               | 18-04-2023       |                |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 16,668      | 16,668      |            |       |      |    | PS LINK, PCCI, COA, DOT, IAD | 27-02-2023   |                   | 09-03-2023       |                |           |  |  |  |  |  |
| 2303-050-03                    | Various Office Supplies (Ballpens, Cork Pin, Columnar, etc.)   | General Services Division                       | No                                     | SHOP-B Sec 52.1.b                 | N/A                 | 13-04-2023     | N/A          | N/A               | 25-04-2023       |                |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 146,120     | 146,120     |            |       |      |    | PS LINK, PCCI, COA, DOT, IAD | 09-03-2023   |                   | 23-03-2023       |                |           |  |  |  |  |  |
| 2303-057-03                    | Various Ink Cartridges for HP and Brother Printer  | General Services Division                       | No                                     | SHOP-B Sec 52.1.b                 | N/A                 | 13-04-2023     | N/A          | N/A               | 18-04-2023       |                |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 104,316     | 104,316     |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2303-067-03                    | Various Ink Cartridges for HP Printer  | General Services Division                       | No                                     | NP-53.9 - Small Value Procurement | N/A                 | 13-04-2023     | N/A          | N/A               | 18-04-2023       | 02-05-2023     | 02-06-2023 |   |                 |                  |                   |                     |                         | Corporate Budget     | 154,311     | 154,311     |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |
| 2303-059-11                    | Maintenance of the LRT Line 2 System   | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 31-03-2023          | 17-04-2023     | 26-04-2023   |                   | postponed        |                |            |   |                 |                  |                   |                     |                         | Corporate Budget     | 893,046,967 | 893,046,967 |            |       |      |    |                              |              |                   |                  |                |           |  |  |  |  |  |

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**Procurement Monitoring Report as of June 30, 2023**

| Code (PAP)   | Procurement Project  | PHO/End-User                                    | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activities |                |              |                   |                  |                |           |   |                 |                  |                   | Source of Funds | ABC (PHP)           |                         |                         | Contract Cost (PHP)  |             |             | Date of Receipt of Invitation |                               |                               |              |                   |                  | Remarks (Explaining changes from the APP) |                |           |  |  |
|--|--|---|--|-----------------------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|-----------------|---------------------|-------------------------|-------------------------|----------------------|-------------|-------------|-------------------------------|-------------------------------|-------------------------------|--------------|-------------------|------------------|---|----------------|-----------|--|--|
|  |  |   |  |                                   | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed |                 | Delivery/Completion | Inspection & Acceptance | Total                   | MOOE                 | CO          | Total       | MOOE                          | CO                            | List of Invited Observers     | Pre-bid Conf | Eligibility Check | Sub/Open of Bids |   | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (If applicable) |  |
| 2305-090-01  | Supply of 1 lot Various Unimog Parts (Air Dryer Unit, Air Filter, Instrument Cluster)                                    | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 24-05-2023                    | 14-06-2023     | 21-06-2023   |                   | 05-07-2023       |                |           |   |                 |                  |                   |                 |                     | Corporate Budget        | 3,743,600               |                      | 3,743,600   | 0           |                               |                               | PS LUNK, PCCI, CDA, DOTR, IAD | 15-05-2023   |                   | 26-05-2023       |   |                |           |  |  |
| 2306-111-12  | Various Janitorial Supplies  | General Services Division                       | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 16-06-2023     | N/A          | N/A               | 20-06-2023       | 03-07-2023     |           |   |                 |                  |                   |                 | Corporate Budget    | 46,413                  | 46,413                  |                      | 0           |             |                               | PS LUNK, PCCI, CDA, DOTR, IAD | 26-05-2023                    |              | 23-06-2023        |                  |   |                |           |  |  |
| 2306-113-12  | Rental of Lights and Sound   | Administrative Department                       | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 21-06-2023     | N/A          | N/A               | 26-06-2023       | 03-07-2023     |           |   |                 |                  |                   |                 | Corporate Budget    | 36,360                  | 36,360                  |                      | 0           |             |                               |                               |                               |              | 01-06-2023        |                  |   |                |           |  |  |
| 2306-114-12  | Rental of Air Coolers  | Administrative Department                       | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 21-06-2023     | N/A          | N/A               | 26-06-2023       | 03-07-2023     |           |   |                 |                  |                   |                 | Corporate Budget    | 33,600                  | 33,600                  |                      | 0           |             |                               | PS LUNK, PCCI, CDA, DOTR, IAD | 09-06-2023                    |              | 30-06-2023        |                  |   |                |           |  |  |
| 2306-115-12  | 1 lot Various Hardware Materials   | Administrative Department                       | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 21-06-2023     | N/A          | N/A               | 26-06-2023       | 03-07-2023     |           |   |                 |                  |                   |                 | Corporate Budget    | 115,250                 | 115,250                 |                      | 0           |             |                               |                               |                               |              |                   |                  |   |                |           |  |  |
| 2306-112-12  | Catering Service   | Administrative Department                       | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 21-06-2023     | N/A          | N/A               | 26-06-2023       | 29-06-2023     |           |   |                 |                  |                   |                 | Corporate Budget    | 560,800                 | 560,800                 |                      | 0           |             |                               | PS LUNK, PCCI, CDA, DOTR, IAD | 19-06-2023                    |              | 30-06-2023        |                  |   |                |           |  |  |
| 2305-094-02  | Various Materials for the Rewiring of Commercial Stalls' Power Supply at the Revenue Line from Recto Station to Antipolo | Business Development Division                   | No                                     | Competitive Bidding               | 02-06-2023                    | 21-06-2023     | 29-06-2023   |                   | 12-07-2023       |                |           |   |                 |                  |                   |                 | Corporate Budget    | 1,254,680               | 1,254,680               |                      | 0           |             |                               | PS LUNK, PCCI, CDA, DOTR, IAD | 23-06-2023                    |              | 07-07-2023        |                  |   |                |           |  |  |
| 2305-076-01  | 160 pcs Headlight Bulb Sealed Beam PAR56 110V 85/55W or its equivalent   | Rolling Stock and Interrelated Systems Division | No                                     | Competitive Bidding               | 17-05-2023                    | 22-06-2023     | 29-06-2023   |                   | 12-07-2023       |                |           |   |                 |                  |                   |                 | Corporate Budget    | 1,376,000               | 1,376,000               |                      | 0           |             |                               | PS LUNK, PCCI, CDA, DOTR, IAD | 23-06-2023                    |              | 07-07-2023        |                  |   |                |           |  |  |
| 2306-107-06  | One (1) Lot Supply of Various Tubeless Tires and Tires with Interior   | General Services Division                       | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 23-06-2023     | N/A          | N/A               | 29-06-2023       | 03-07-2023     |           |   |                 |                  |                   |                 | Corporate Budget    | 235,700                 | 235,700                 |                      | 0           |             |                               |                               |                               |              |                   |                  |   |                |           |  |  |
| 2306-116-03  | Copy Paper (A4, Legal Size)  | General Services Division                       | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 23-06-2023     | N/A          | N/A               | 29-06-2023       | 04-07-2023     |           |   |                 |                  |                   |                 | Corporate Budget    | 99,445                  | 99,445                  |                      | 0           |             |                               |                               |                               |              |                   |                  |   |                |           |  |  |
| <b>Total Allocated Budget of On-going Procurement Activities</b> |  |   |  |                                   |                               |                |              |                   |                  |                |           |   |                 |                  |                   |                 |                     | <b>1,155,981,810.32</b> | <b>1,083,715,791.32</b> | <b>70,122,119.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                   |                               |                               |              |                   |                  |   |                |           |  |  |

Prepared by:

**ATTY. AYLWINSTON C. PILLOS**  
BAC Secretariat

Recommended for Approval by:

**NICOLAS G. OMBAO**  
BAC Chairperson

APPROVED:

**ATTY. HERNANDO T. CABRERA**  
Administrator