

LETTER OF TRANSMITTAL

For:	Date : December 05, 2022
Ms. ELEANORE T. DOMINGO <i>Manager, Planning Department</i>	Cc : Mr. DOMINIC F. KABIGTING <i>Manager, KMIT Division</i>
	Subject : LRT LINE 2 WEST EXTENSION PROJECT

We are sending you **attached** **Under Separate Cover** via _____ the following items:

No. of Sets/Copies	No. of Pages	Description
1	3	Project Status Report as of 30 November 2022

IF ENCLOSURE ARE NOT AS NOTED, KINDLY NOTIFY US AT ONCE.

These are transmitted as highlighted below:

	As Requested		For Approval		For Concurrence		Returned for Corrections
	Approved as Submitted		For Review/Comment		For Legal opinion		For Distribution
	Approved as Noted		For Action		For Re-Evaluation		For Endorsement
	Concurred as Noted	▶	For Info & Reference	▶	For Submittal		See Remarks

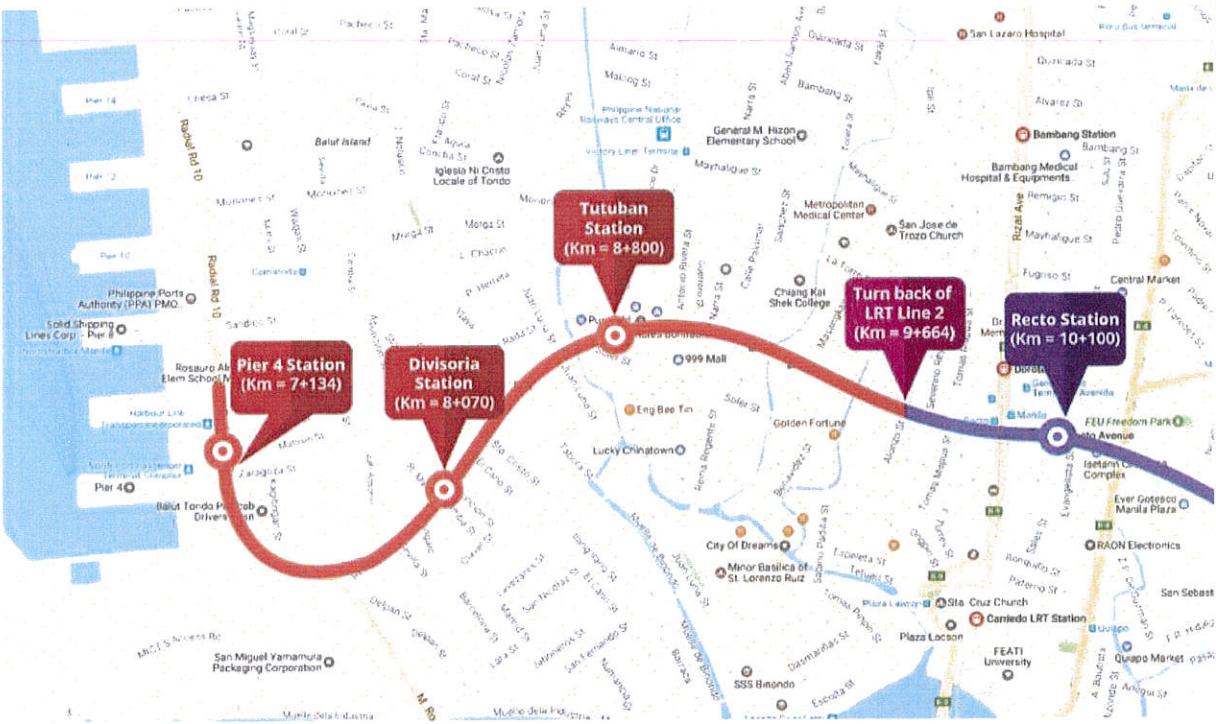
Remarks:


LORELIE L. REYES
Project Manager
LRT Line 2 West Extension Project


2022.FO.WEP.056
 Planning/05Dec2022

Received by: _____
 Date & Time: _____
 2017.FO.WEP.002/30October2017

LRT LINE2 WEST EXTENSION PROJECT
(As of 30 November 2022)

Project Owner	DOTr and LRTA
Proposed Alignment/ Project Description	 <p>The proposed project involves the design and construction of the extension for the existing LRT Line2, a total length of approximately 3.02 kilometers from Recto Station extending westward to the Pier 4 area including the turnback track. The three (3) proposed additional stations include: a) Tutuban Stations – located next to the Cluster Mall; b) Divisoria Station – located west of the Recto Avenue and Asuncion Street intersection; and c) Pier 4 Station – located 50 meters north of Zaragoza Street.</p> <p>The design parameters for the project shall be consistent with those of the existing line. The project will include right-of-way acquisition (ROWA), as well as procurement of additional electromechanical requirements including five (5) new 4-car rolling stocks¹.</p>
Proposed Number of Stations	3 Stations
Proposed Carriageway	Elevated carriageway
Transport System	Rail transport system
Project Funding	GOP

Original Project Cost	<table border="1"> <thead> <tr> <th>Cost Item</th> <th>Cost (in Million Pesos)</th> </tr> </thead> <tbody> <tr> <td>Civil Works</td> <td></td> </tr> <tr> <td> Viaduct and substructure</td> <td>1,642.10</td> </tr> <tr> <td> Trackworks</td> <td>440.98</td> </tr> <tr> <td> Stations</td> <td>2,368.70</td> </tr> <tr> <td>Electromechanical</td> <td></td> </tr> <tr> <td> Rolling Stock</td> <td>2,312.94</td> </tr> <tr> <td> Signaling and Telecommunication</td> <td>182.75</td> </tr> <tr> <td> Power Supply</td> <td>122.92</td> </tr> <tr> <td> Overhead Catenary System</td> <td>65.22</td> </tr> <tr> <td> Elevator / Escalator</td> <td>114.20</td> </tr> <tr> <td>ROW + Utilities Relocation</td> <td>590.21</td> </tr> <tr> <td>Project Management</td> <td>234.32</td> </tr> <tr> <td>Consultancy Services</td> <td>465.71</td> </tr> <tr> <td>Physical Contingency</td> <td>494.29</td> </tr> <tr> <td>Taxes</td> <td>1,084.12</td> </tr> <tr> <td>Total Project Cost</td> <td>10,118.46</td> </tr> </tbody> </table>	Cost Item	Cost (in Million Pesos)	Civil Works		Viaduct and substructure	1,642.10	Trackworks	440.98	Stations	2,368.70	Electromechanical		Rolling Stock	2,312.94	Signaling and Telecommunication	182.75	Power Supply	122.92	Overhead Catenary System	65.22	Elevator / Escalator	114.20	ROW + Utilities Relocation	590.21	Project Management	234.32	Consultancy Services	465.71	Physical Contingency	494.29	Taxes	1,084.12	Total Project Cost	10,118.46
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History	<ul style="list-style-type: none"> • 22 January 2015 - ICC was approved for Line 2 West Extension. • 19 May 2015 - The NEDA Board approved the Line 2 West Extension Project • July 2017 - The DOTr concurred the Terms of Reference and Program of Work. • 04 February 2017 - MOA for the transfer of GAA 2015 allotment was notarized. • 05 September 2017 - MOA for the transfer of GAA 2016 and 2017 allotment was notarized. • 29 January 2019 - MOA for the transfer of GAA 2018 allotment was notarized. • 25 July 2018 - DBM-PS issued a BAC Resolution declaring failure of bidding (1st bidding). • 29 October 2018 - DBM-PS issued a BAC Resolution declaring failure of bidding (2nd bidding). • 28 March 2019 - Bid submission and opening for Part 2 Bid Documents (3rd bidding). • 08 April 2019 - Presentation of the bidders proposed key personnel. • 02 May 2019 - Opening of Financial proposal. • 09 May 2019 - DBM-PS issued a Resolution Recommending the approval of the Highest Rated Bid (HRB). • 15 May 2019 - the BAC and TWG started the negotiation with the HRB. • 28 May 2019 - the TWG conducted the post qualification on the HRB. • 03 June 2019 – DBM-PS issued a Resolution declaring the Highest Rated Responsive Bid (HRRB) and recommended the award of contract to the HRRB. • 10 July 2019 – approval of recommendation for award of contract to the HRRB. • 13 August 2019 – award of contract to WESTRAX Joint Venture. • 16 August 2019 – issuance and receipt of Notice to Proceed, Commencement of contract. • 04 March 2020 – approval and concurrence by DOTr of Conceptual Design of Viaduct, Stations, Performance specifications of EMS, Rolling Stock and Bidding Documents. • 27 August 2020 – publication of Invitation to Bid for the procurement of Design and Build Contractor for Line 2 West Extension Project. • 04 September 2020 – Pre-bid conference. • 01 October 2020 – submission and opening of bid on 30 October 2020 was temporarily suspended. • 24 March 2021 – NEDA Board confirmed the extension of project implementation 																																		
Contracts	<ul style="list-style-type: none"> • CONSULTING SERVICES Consultant: WESTRAX Joint Venture (J.F. Cancio & Associates, TCGI Engineers, KEY Engineers, Co., Soosung Engineering Co., Ltd and Korea Rail Network Authority) Notice Award: July 19, 2019 Contract Amount: PhP355,571,444.11 Contract Duration: 58 Man-months (NTP: 16 August 2019) Scope: Conceptual Design, Tendering Assistance, Construction supervision and DLP Assistance. Status: On-going implementation of Consultancy Services contract. The Consultant already submitted the revised final conceptual alignment which was approved by the office of the Administrator on 31 March 2022 and was concurred by DOTr on 20 May 2022. As of 30 November 2022, the Consultant's physical accomplishment is 20.40%. 																																		

Status	<ul style="list-style-type: none"> Awaiting approval and issuance of MYOA by DBM. Request for reconsideration regarding the issuance of MYOA was submitted to DBM on 22 October 2020, 29 April 2021 and 10 August 2021. DOTr re-submitted the request for Multi-Year Contracting Authority (MYCA) to DBM on 15 April 2022. On 08 September 2022, DBM once again denied the request for MYCA. DOTr-PIU in coordination with LRTA PMO is preparing a letter in response to the said letter from DBM. As of 30 November 2022, the overall physical accomplishment of the project is 1.09% and the actual disbursed amount is Php95,485,032.17
Physical & Financial Accomplishment	

ISSUES AND CONCERN

ISSUES AND CONCERN	ACTION TAKEN/REQUIRED
Approval and issuance of Multi-Year Contracting Authority (MYCA).	DOTr re-submitted the request for Multi-Year Contracting Authority (MYCA) to DBM on 15 April 2022. DBM in its letter dated 08 September 2022 once again denied the request for MYCA. DOTr-PIU in coordination with LRTA-PMO is currently preparing a letter in response to the said letter from DBM.
Possible relocation of affected ISFs inside the PPA premises and along Recto Avenue.	Relocation/Resettlement of affected ISFs inside the PPA premises will be handled by DOTr as confirmed during the monthly coordination meeting last 15 March 2022 by DOTr-PIU. A drone shot survey was conducted last 29 March 2022 by DOTr with the assistance of PPA, LRTA-PMO and Westrax Joint Venture. Technical Coordination meeting concerning the ISFs Relocation Activities at Project Alignment was held on 06 September 2022. A Project briefing for the affected Barangays (Brgys. 12, 20 and 29) together with Manila Urban Settlement Office (MUSO) and Barangay officials was also held on 12 October 2022 at the Unibersidad de Manila. Ground marking will be conducted prior to the Census and Tagging with NHA.
PPA, PNR, TRB and DPWH's "No Objection" to the revised alignment.	PPA referred the matter to PMO North Harbor, MNHPI and ICTSI for their evaluation and comments. PNR issued their No Objection to the revised alignment thru a letter dated 12 September 2022. On 30 September 2022, DPWH reiterated their No Objection to the revised alignment which was previously issued on 16 August 2021. Face to face coordination meeting between LRTA, DOTr, WJV, TRB and and SMC was conducted last 30 September 2022. TRB/SMC requested for information about the project (Project description, timeline and drawings). LRTA PMO provided TRB/SMC the original concept alignment thru a letter dated 13 October 2022. On 26 October 2022, SMC likewise provided LRTA PMO the alignment plan and details of the Southern Access Link Expressway (SALEX) and the proposed Airport Expressway Railway System along R-10. LRTA PMO endorsed the alignment plan and details on 29 November 2022 to the Consultant, WESTAX JV, for review and evaluation.
PPA might request disruption compensation for possible issues that may arise and may cause disruption to the operations of PPA and port operators once the construction commenced.	DOTr to schedule another technical meeting with PPA.

Prepared by:


LORELIE L. REYES
 Project Manager
 LRT Line 2 West Extension Project