



January 26, 2023

**MEMORANDUM**

FOR : **MR. DOMINIC F. KABIGTING**  
Manager, KMIT Division  
OIC, Administrative Department

SUBJECT : **STATUS OF LRT PROJECTS**

This is to submit a copy of the status of the Authority's foreign-assisted projects (FAP) and locally-funded projects (LFP) as of **December 31, 2022** for posting to our website.

Thank you.

**ENGR. LORELIE L. REYES**  
*OIC, Planning Department*

cc: **Atty. Hernando T. Cabrera**, Administrator  
**Mr. Paul Y. Chua**, Deputy Administrator for Administrative and Engineering  
**Ms. Lorelie L. Reyes**, Head Secretariat, PMO  
**Ms. Maria Corazon S. Pascual**, Manager, Budget & Financial Planning Division



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Address:

Line 2 Depot, Marcos Highway, Santolan, Pasig City, M.M., Philippines  
Trunkline: 86473479 / 86473481 / 86473484 / 86473485 / 86473487  
website: [www.lrta.gov.ph](http://www.lrta.gov.ph)

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Initial by:

  
**ROSALEA R. MARIANO**  
*OIC, CPRD*

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## Status Report of LRTA's Key Projects as of December 31, 2022

### Program:

Systems and Facilities Improvement, Rehabilitation, and Modernization Program  
LRT Lines 1 and 2 Rehabilitation Projects

### Brief Project Description:

The project involves major repair/rehabilitation of existing lines 1 and 2 Systems. It aims to address the problems of deteriorating rolling stocks, tracks, and facilities. This initiative aims to increase the number of running trains/LRVs and to further enhance the capacity, safety, and reliability of the LRT systems.

**Total Project Cost:** PHP 10.967B

**Project Timeline:** 2011-2025

**Funding Sources:** GAA 2011, 2013, 2014, 2015, 2016, 2018, 2019, 2020, 2021 and 2022

### Overall Status as of the period

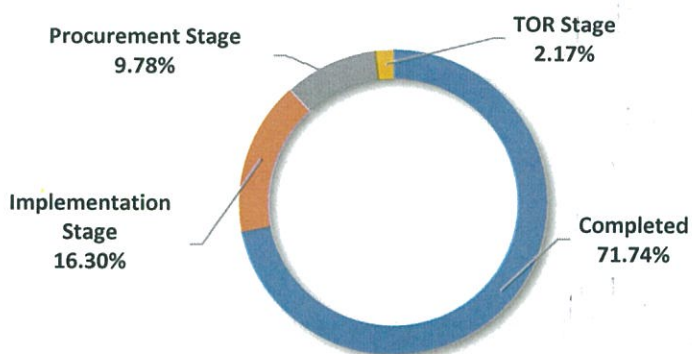
#### Physical

<b>Total Number of Projects</b>	92	Delayed completion and implementation of some projects due to the following: <ul style="list-style-type: none"> <li>Implementation of IATF Protocols during the pandemic (Suspension of work halting/stoppage of the delivery of imported materials/parts, including the arrival/entry of expatriates)</li> <li>Legal issues that resulted in the termination of some contracts, blacklisting of contractors, and filing of cases on alleged anomalous transactions/ implementation</li> </ul>
<b>Completed</b>	66 or 71.74%	
<b>Implementation Stage</b>	15 or 16.30%	
<b>Procurement Stage</b>	9 or 9.78%	
<b>TOR/PR Stage:</b>	2 or 2.17%	

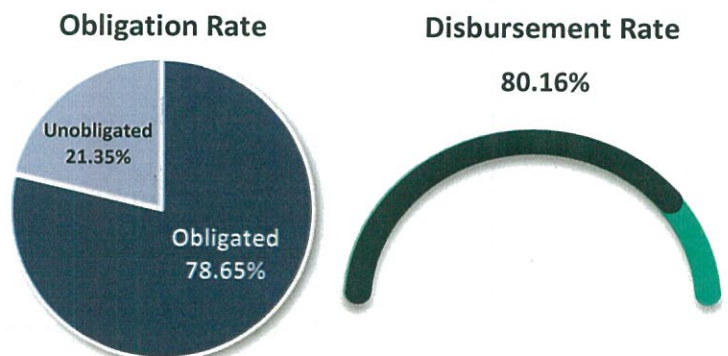
#### Financial

<b>Total Allotment</b>	PHP 10.967B
<b>Obligated</b>	PHP 8.626B or 78.65%
<b>Disbursed</b>	PHP 6.863B or 80.16%

### Physical Accomplishment



### Financial Accomplishment



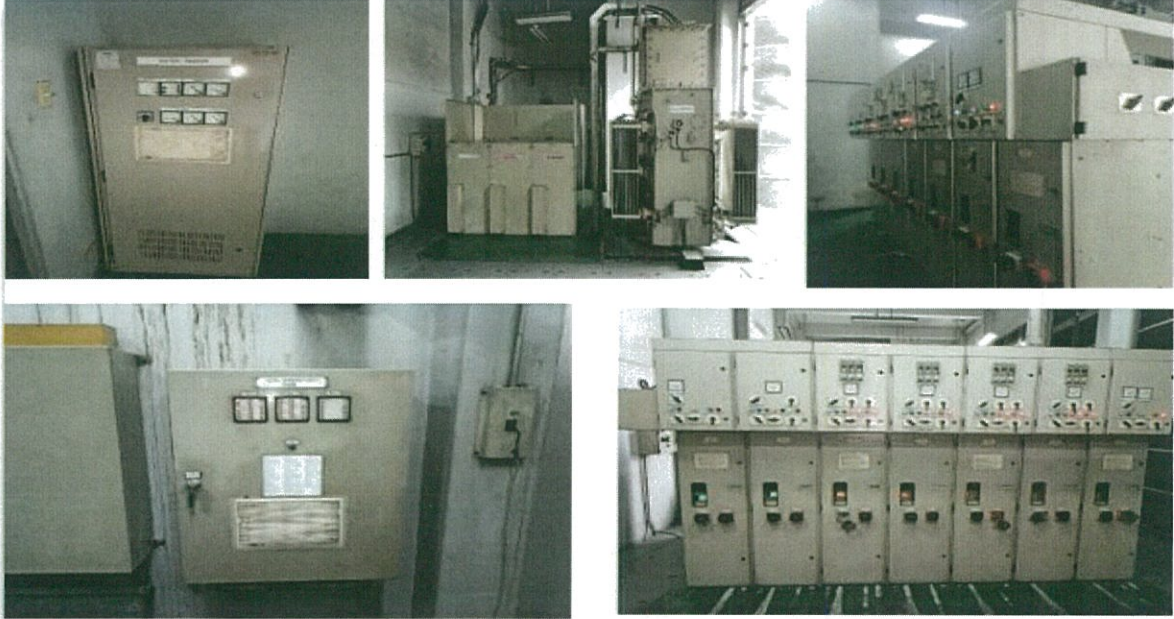


**Project Photos**  
**(Highlighting activities/accomplishments for the period covered)**

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**RESTORATION OF SUBSTATION (RSS) 4, 5 & 6 (GOODS)**

**RSS 4**



**RSS 5**



**RSS 6**









## Repair of Unbonded Concrete Plinth of LRT 2 System



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**Design and Build for the Improvement of Line 2 Stations and Facilities**

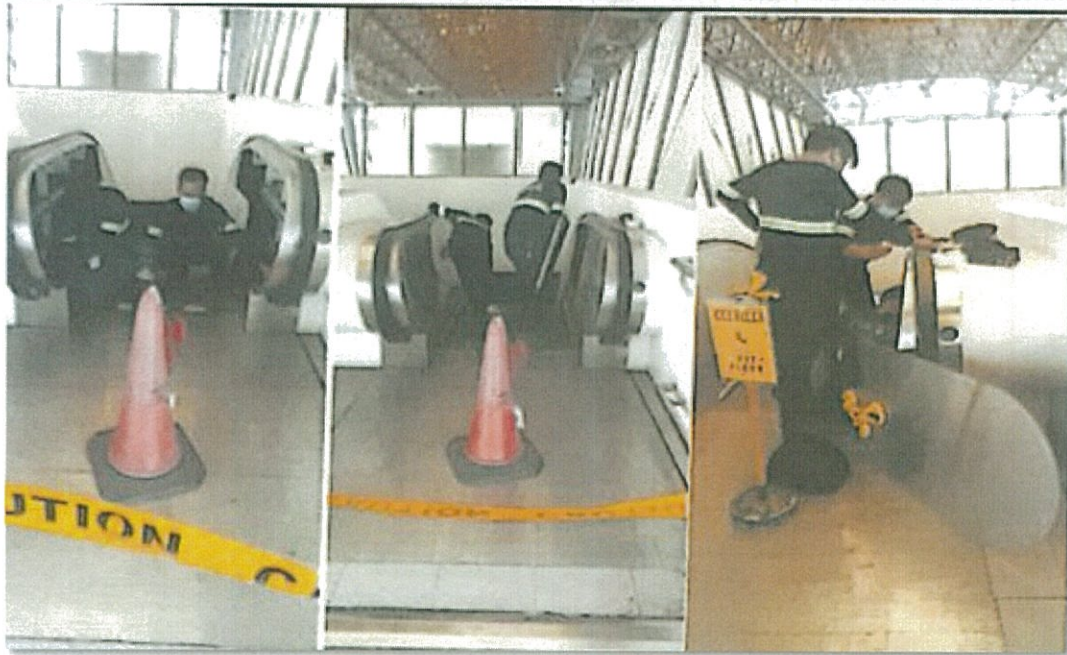


## Improvement of Line 2 Depot Offices



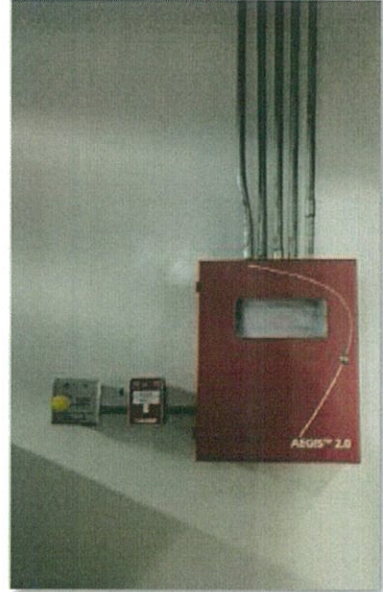


**Testing and Commissioning of Forty-five (45) Brand New Escalators and Comprehensive Maintenance of Thirty-two (32) Elevators and Fifty-eight (58) Escalators**



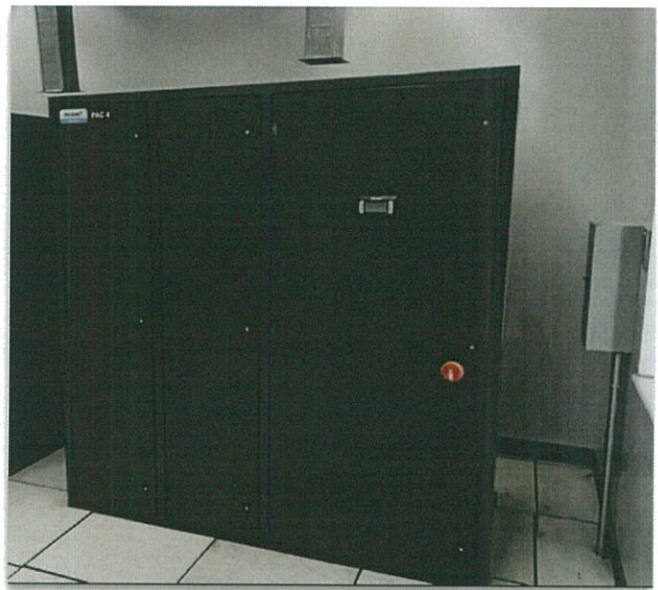


## Rehabilitation of Fire Detection and Alarm System, and Fire Suppression System





## Replacement of Precision Air Conditioning System at Depot





## LRTA MONTHLY PROJECT STATUS REPORT



### Status Report of LRTA's Key Projects (as of December 31, 2022)

#### LRT EXTENSION PROJECTS

##### Project Title: Line 2 East Extension Project

**Brief Project Description:** Extension of the existing LRT Line 2 by 3.793km eastward from the existing Santolan Station at Marcos Highway, terminating at the intersection of Marcos Highway and Sumulong Highway.

**Total Project Cost:** Php 9.511 B (NEDA Approved)

GPH: Php 6.398 B

ODA: Php 3.113 B

**Project Timeline:** March 2013 to July 5, 2021 (excluding DLP)

**Extension Route Length:** 3.793 km

**No. of Trainsets/LRVs (if applicable):** No new Trainsets and LRVs procured.

**No. of Stations:** Additional two (2) stations

##### Financing Arrangement:

Through National Government Subsidy appropriation and Official Development Assistance (ODA) from the Japanese International Cooperation Agency (JICA)

##### Project Alignment:

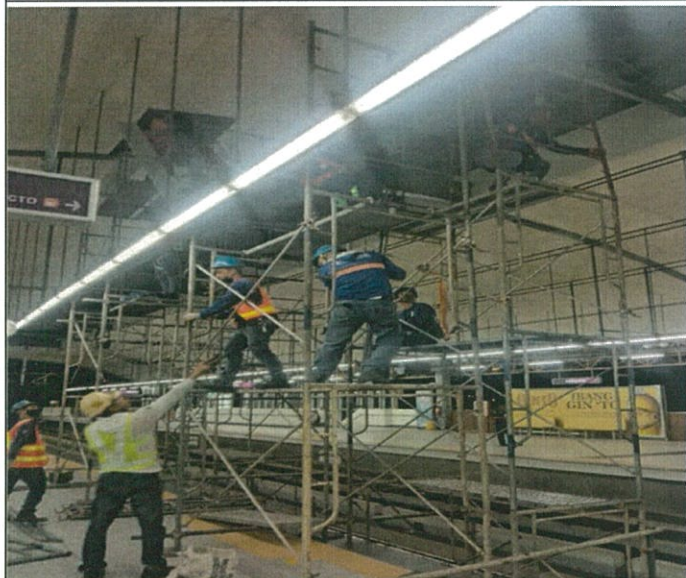




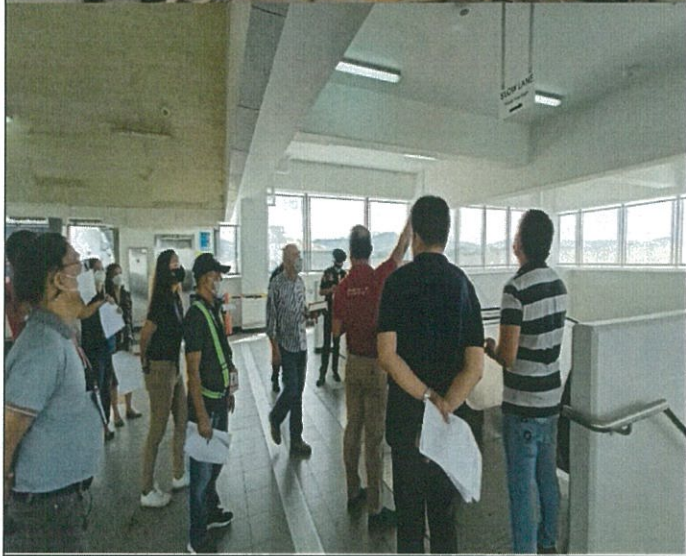
**Overall Status as of the period**

<p><b>Physical</b>  <b>99.890%</b> Completed. On-going supervision of defects liability claims</p>	<p><b>Financial (Disbursement)</b>  <b>Local:</b> Php 3,909.327 M  <b>Foreign:</b> Php 3,088.548 M</p>
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**Project Photos (Highlighting activities/accomplishments for the period covered)**



***Antipolo Station Ceiling Rectification Works***



***Final Inspection of Antipolo Station Eastbound Access***

**Issues/Concerns and Action/s taken**

<p><b>Issues</b></p> <p><b><i>On Package 2- Design and Build of Stations</i></b></p> <ul style="list-style-type: none"> <li>• Delay in construction work due to manpower constraints.</li> </ul> <p><b><i>On Package 3- Design and Build of Track works and EMS</i></b></p> <ul style="list-style-type: none"> <li>• Delay in testing and commissioning due to interface issues</li> </ul>	<p><b>Actions taken</b></p> <ul style="list-style-type: none"> <li>• Continuous coordination with the consultant and contractor</li> <li>• Continuous communication with the Engineering Department regarding the restoration</li> </ul>
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## Status Report of LRTA's Key Projects (as of December 31, 2022)

### LRT EXTENSION PROJECTS

#### Project Title: Line 2 West Extension Project

**Brief Project Description:** The project involves the design and construction of the extension for the existing LRT Line 2, with a total length of approximately 3.02 kms from the Recto station extending westward to the Pier 4 area including the turn back track.

**Total Project Cost:** Php 10.118 B (NEDA Approved)

**Project Timeline:** 3<sup>rd</sup> Quarter 2019 to 4<sup>th</sup> Quarter of 2023 (excluding DLP)

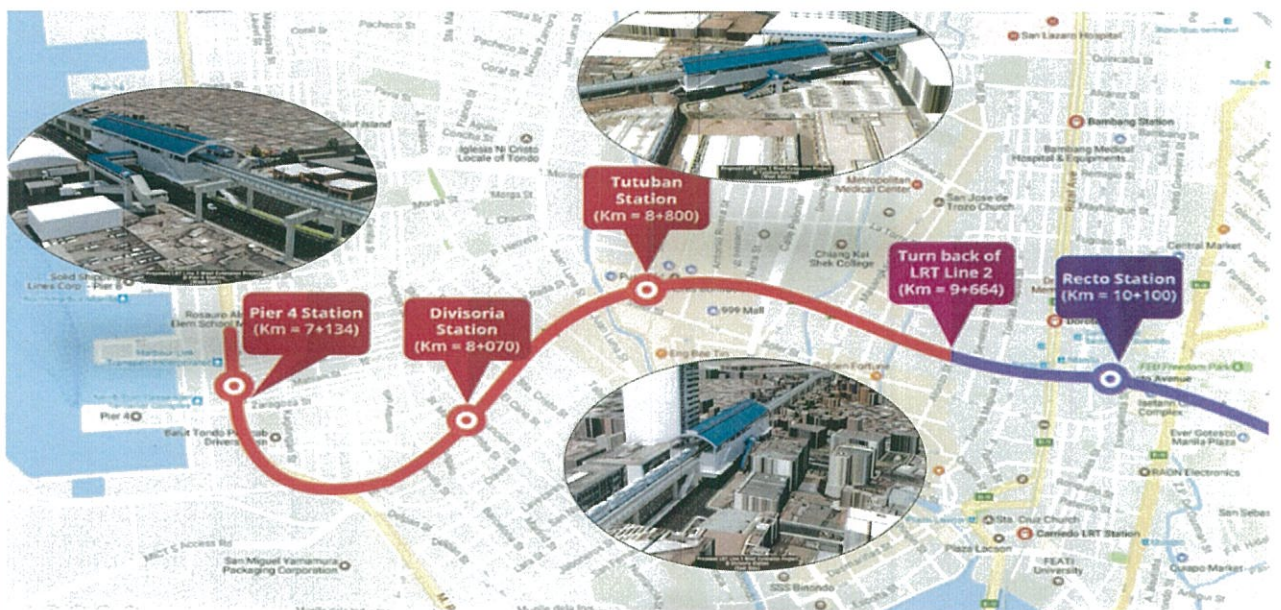
**Extension Route Length:** 3.02 kms

**No. of Trainsets/LRVs (if applicable):** Five (5) 4-car Trains or 20 Light Rail Vehicles (LRVs)

**No. of Stations:** Three (3) Stations

**Financing Arrangement:** Through National Government Subsidy Appropriation

#### Project Alignment:



#### Overall Status as of the period (in %):

**Physical:**  
1.11% Completed

**Financial (disbursement):**  
Php 96.479 M



**Issues/Concerns and Action/s taken*****Issues***

- Issuance of Multi-Year Contracting Authority (MYCA) by the Department of Budget and Management (DBM)
- PPA and PNRs “No Objection” to the revised alignment.
- Possible relocation of affected ISFs inside the PPA premises and along Recto Avenue

***Actions Taken***

- DOTr re-submitted the request for Multi-Year Contracting Authority (MYCA) to DBM on April 15, 2022.
- DOTr requested “No objection” certification regarding the Alignment Interfaces from PPA and PNR on April 18, 2022.
- A project briefing for the affected Barangays (Brgys. 12,20 and 29) together with Manila Urban Settlement Office (MUSO) and Barangay officials was held on 12 October 2022 at the Unibersidad de Manila. Ground marking will be conducted prior to the Census and Tagging with NHA.





## Status Report of LRTA's Key Projects (as of December 31, 2022)

### LRT EXTENSION PROJECTS

#### Project Title: Line 1 South Extension Project

**Brief Project Description:** The project involves the extension of the existing 20.7 km. with approximately 10.5 km as elevated and 1.2 km at-grade, expansion of the Baclaran Depot and the acquisition of trainsets.

**Total Project Cost:** PHP 64.915 B (NEDA Approved)

GPH: PHP 7.551 B

ODA: PHP 17.799 B

PS: PHP 39.565 B

**Project Timeline:** 4th Quarter 2017 to 4th Quarter 2023

**Extension Route Length:** 11.7 km.

**No. of Trainsets/LRVs (if applicable):** 30 4-car Trains or 120 Light Rail Vehicles (LRVs)

**No. of Stations:** Eight (8) stations with a provision of two (2) additional stations

#### Financing Arrangement:

Public-Private Partnership (PPP) with GOP/Public sector (PS) components through Official Development Assistance (ODA) from the Japanese International Cooperation Agency (JICA) and National Government Subsidy Appropriation. The private component is through the private concessionaire, the Light Rail Manila Corporation

#### Project Alignment:



**Overall Status as of the period (in %):**

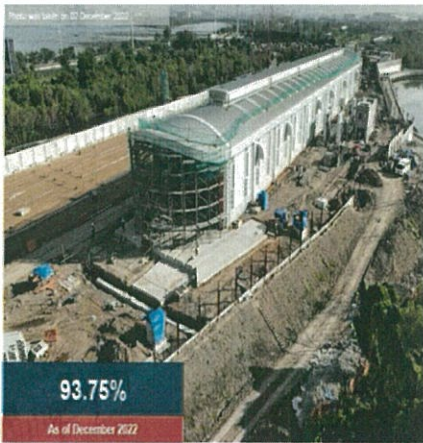
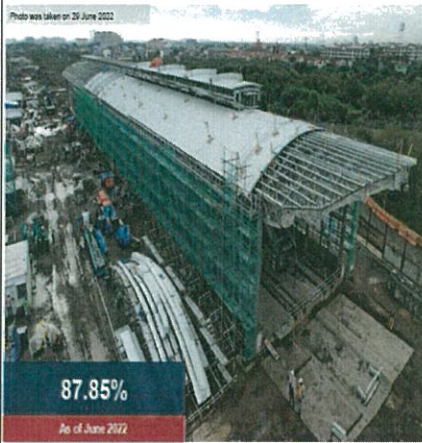


<b>Physical:</b> <b>81.61% completed</b> (Grantor's Component) <b>82.19% completed</b> (Private Sector/Concessionaire's Component)	<b>Financial (disbursements):</b> <b>Local:</b> Php 6,063.07 M <b>Foreign:</b> Php 8,344.69 M
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**Project Photos (Highlighting activities/accomplishments for the period covered)**



**Procurement of 120 New Rolling Stocks**



**Construction of a New Satellite Depot at Zapote**

**Issues/Concerns and Action/s taken**

<b>Issues</b>	<b>Actions Taken</b>
<p><b>On the supply of 120 New Rolling Stock LRVs -4<sup>th</sup> Generation</b></p> <ul style="list-style-type: none"> <li>Delay in the delivery of Gen 4 trains because of the non-availability of stabling tracks in Baclaran Depot</li> </ul> <p><b>On ROWA Issues</b></p> <ul style="list-style-type: none"> <li>Delay in the acquisition of ROW, due to expropriation concerns regarding land valuation</li> </ul>	<ul style="list-style-type: none"> <li>Temporary relocation of Gen 1 LRVs to accommodate Gen 4 LRVs</li> <li>LRTA-PMO filed a motion for the issuance of Writ-of-Possession (WOP) to the court for expropriation cases.</li> </ul>