ANNEX B

Light Rail Transit Authority Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
2111-118-03	Toners for Various Kyocera Printers	GSD		NP-53.9 - Small Value Procurement		25-Mar-22			30-Mar-22	7-Apr-22	27-May-22	13-Oct-22	19-Oct-22	28-Oct-22	28-Oct-22	21-Nov-22		Corporate Budget	427,000.00			427,000.00										
2101-001-01	Supply of One (1) lot Generator Set PCB Parts (Digital PCB, Customer Interface PCB, Analog PCB, and Engine Interface PCB)	RSISD		Competitive Bidding	14-Mar-22	20-May-22	27-May-22		10-Jun-22	22-Jun-22	19-Sep-22	11-Oct-22	21-Oct-22	14-Dec-22	14-Dec-22	29-Nov-22		GoP	1,586,000.00			1,386,000.00			PS LINK, PCCI, COA, DOTr. IAD	20-May-22		02-Jun-22				
2107-075-01R	Contract for the Supply of Various Spare parts (16 pcs. SIV DC Potential Transducer (DCPT) or its equivalent, 10 Pcs. Timer Relay or its equivalent, 20 pcs. Battery Charger Potential Transducer (BCPT) or its equivalent)	RSISD		Competitive Bidding		22-Apr-22	4-May-22		18-May-22	1-Jun-22	5-Oct-22	9-Nov-22	18-Nov-22	14-Dec-22	14-Dec-22			GoP	1,120,000.00			1,030,000.00			PS LINK, PCCI, COA, DOTr. IAD	28-Apr-22		12-May-22				
2108-086-01	Contract for the Supply of 12 assy Semi-Permanent Coupler or its equivalent	RSISD		NP-53.1 Two Failed Biddings		24-Jun-22	-		1-Jul-22	21-Jul-22	13-Sep-22	11-Oct-22	18-Oct-22	22-Dec-22	22-Dec-22			GoP	7,078,000.00			7,000,000.00			PS LINK, PCCI, COA, DOTr. IAD			23-Jun-22				
2203-030-01	CPU Workstation for IP-CCTV or its equivalent	GSD		NP-53.9 - Small Value Procurement		6-Jun-22			9-Jun-22	14-Jun-22	28-Jul-22	15-Aug-22	17-Aug-22	25-Aug-22	25-Aug-22	30-Aug-22	30-Sep-22	GoP	380,000.00			375,000.00										
2203-032-01	ACU Control Board, ACU Controller Power Supply, ACU Compressor Unit, etc	RSISD		Competitive Bidding	1-Jun-22	8-Jun-22	15-Jun-22		29-Jun-22	8-Jul-22	15-Aug-22	26-Aug-22	5-Sep-22	12-Oct-22	12-Oct-22			GoP	19,000,000.00			17,615,280.00			PS LINK, PCCI, COA, DOTr. IAD	09-Jun-22		23-Jun-22				
2203-044-01	Supply of 16 pieces Journal Bearing or its equivalent and 160 pieces Earth Brush (Grounding Device) or its equivalent	RSISD		Competitive Bidding	25-Mar-22	11-Apr-22	20-Apr-22		4-May-22	13-May-22	28-Jun-22	18-Jul-22	15-Aug-22	15-Sep-22	15-Sep-22			GoP	6,300,000.00			1,500,000.00			PS LINK, PCCI, COA, DOTr. IAD	08-Apr-22		28-Apr-22				
2203-059-03	Supply of Various Ink Cartridge (HP955XL)	GSD		SHOP-B Sec 52.1.b		20-May-22			26-May-22	2-Jun-22	23-Jun-22	11-Jul-22	13-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	29-Jul-22	Corporate Budget	135,800.00			132,000.00										
2204-065-09	1 lot Procurement of ISO 9001:2015 Quality Management System (QMS) Certification and Surveillance Audits from CY 2022 to FY 2024 for the Light Rail Transit Authority	ISO		NP-53.9 - Small Value Procurement		19-May-22			26-May-22	27-May-22	5-Aug-22	15-Nov-22	23-Nov-22					Corporate Budget	560,000.00			552,160.00										
2204-066-05	One (1) Lot Supply of Purified Drinking Water (20 liters per Container) for CY 2022-2023	GSD		NP-53.9 - Small Value Procurement		3-May-22			6-May-22	13-May-22	28-Jul-22	11-Aug-22	17-Aug-22					Corporate Budget	498,053.33			484,959.00										
2204-069-01	Contract for the Supply of 40 Assy. Door Engine Assembly or its equivalent and 40 pieces Door Control Unit or its equivalent	RSISD		Competitive Bidding	13-May-22	6-May-22	13-May-22		27-May-22	8-Jun-22	30-Jun-22	11-Oct-22	18-Oct-22	9-Nov-22	9-Nov-22			GoP	60,000,000.00			60,000,000.00			PS LINK, PCCI, COA, DOTr. IAD	10-May-22		20-May-22				
2204-070-12	Supply of Various Kitchen Utensils (Plates, Cups & Saucer, Drinking Glass, etc.)	GSD		SHOP-B Sec 52.1.b		6-May-22			12-May-22	6-Jul-22	21-Jul-22	4-Aug-22	11-Aug-22	16-Aug-22	16-Aug-22	17-Aug-22	19-Aug-22	Corporate Budget	21,650.00			21,525.00										
2205-079-02	Contract for the One (1) Lot Maintenance Services for the Automated Fare Collection System (AFCS) at Marikina and Antipolo Stations in LRTA Line 2	RSISD		Competitive Bidding	18-Jul-22	27-Jul-22	10-Aug-22		25-Aug-22	5-Sep-22	21-Nov-22	28-Dec-22	29-Dec-22					GoP	24,301,985.28			24,241,985.28			PS LINK, PCCI, COA, DOTr. IAD	05-Aug-22		18-Aug-22				
2205-080-10	Videoconferencing Platform License 1 year Subscription	KMIT		NP-53.9 - Small Value Procurement		23-May-22			26-May-22	2-Jun-22	29-Jun-22	18-Jul-22	25-Jul-22	16-Nov-22	16-Nov-22			Corporate Budget	200,829.60			193,000.00										
2205-083-03	Supply of Various Office Supplies (Bin Card, Inventory Tag, Mailing Envelope w/ LRTA logo)	GSD		NP-53.9 - Small Value Procurement		26-May-22			31-May-22	2-Jun-22	28-Jun-22	18-Jul-22	25-Jul-22	4-Aug-22	4-Aug-22	9-Aug-22	78/15/2022	Corporate Budget	22,550.00			20,750.00										
2205-085-10	Procurement of VMWARE Enterprise Plus with Support /Subscription and Services (SnS) for three (3) years	KMIT		NP-53.9 - Small Value Procurement		30-May-22			3-Jun-22	6-Jun-22	4-Jul-22	20-Jul-22	27-Jul-22	26-Oct-22	26-Oct-22			Corporate Budget	407,700.00			389,450.29										
2205-090-10	Ribbon and PVC Card for IDP Smart 51 ID Printer	KMT		NP-53.9 - Small Value Procurement		6-Jun-22			9-Jun-22	10-Jun-22	29-Jun-22	15-Jul-22	1-Aug-22	12-Aug-22	12-Aug-22	19-Aug-22	26-Aug-22	Corporate Budget	48,250.00			48,250.00										
2205-092-12	Supply of Various Janitorial Supplies	GSD		NP-53.9 - Small Value Procurement		9-Jun-22			14-Jun-22	17-Jun-22	11-Jul-22	27-Jul-22	4-Aug-22	10-Aug-22	10-Aug-22			Corporate Budget	186,420.00			136,120.00										
2205-093-12	One lot Supply of Flush Valves (Urinal and Toilet), Bidets Hand Spray, Hand Drier and Telephone Shower Sets	GSD		NP-53.9 - Small Value Procurement		24-Jun-22			29-Jun-22	1-Jul-22	21-Jul-22	4-Aug-22	11-Aug-22	17-Aug-22	17-Aug-22	17-Aug-22	19-Aug-22	Corporate Budget	337,560.00			337,560.00										
2206-097-05	Contract for One (1) Lot Rental/Lease of 39 Units Photocopier Machine (for One Year – CY 2022 to 2023)	GSD		Competitive Bidding	15-Jun-22	27-Jun-22	6-Jul-22		20-Jul-22	21-Jul-22	11-Nov-22	28-Dec-22	29-Dec-22					Corporate Budget	1,605,000.00			818,500.00			PS LINK, PCCI, COA, DOTr. IAD	01-Jul-22		14-Jul-22				
2206-100-06	One (1) lot Supply of Various Spare Parts for Service Vehicle Chevrolet Orlando 2013	GSD		NP-53.2 Emergency Cases		13-Jun-22			16-Jun-22	17-Jun-22	13-Jul-22	22-Jul-22	10-Aug-22	16-Aug-22	16-Aug-22	16-Aug-22	17-Aug-22	Corporate Budget	165,180.00			165,180.00				NA						
2206-104-12	16 units Rechargeable Power Sprayer	GSD		NP-53.9 - Small Value Procurement		7-Jul-22			12-Jul-22	14-Jul-22	5-Aug-22	17-Aug-22	23-Aug-22	1-Sep-22	1-Sep-22	5-Sep-22	5-Sep-22	Corporate Budget	44,800.00			44,640.00										
2206-113-05	Contract for One (1) Lot of One (1) Year Supply of Janitorial Services for Revenue Line 2 (Antipolo to Recto Station)	GSD		Competitive Bidding	1-Jul-22	9-Jul-22	18-Jul-22		5-Aug-22	15-Aug-22	16-Sep-22	24-Nov-22	29-Nov-22					Corporate Budget	55,940,160.90			55,694,517.16			PS LINK, PCCI, COA, DOTr. IAD	11-Jul-22		29-Jul-22				
2207-119-12	Various PPE (Reflectorized Traffic Cone, Raincoat, Reflectorized Vest, Safety Shoes	SSD		NP-53.9 - Small Value Procurement		11-Aug-22			16-Aug-22	19-Aug-22	21-Oct-22	9-Nov-22						Corporate Budget	134,480.00			94,035.98										
2207-120-09	1 lot PNS ISO Catalogues	QMS		NP-53.5 Agency-to-Agency								7-Jul-22						Corporate Budget	14,150.00			14,150.00										
2207-121-03	Supply of Various Inks (HP 933XL)	GSD		SHOP-B Sec 52.1.b		18-Jul-22			21-Jul-22	27-Jul-22	10-Aug-22	17-Aug-22	24-Aug-22	26-Sep-22	26-Sep-22	28-Sep-22	5-Oct-22	Corporate Budget	22,740.00			21,180.00										
2207-122-03	Supply of Various Inks (HP 915XL)	GSD		SHOP-B Sec 52.1.b		2-Aug-22			5-Aug-22	10-Aug-22	2-Sep-22	11-Oct-22	15-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	5-Dec-22	Corporate Budget	102,600.00			102,600.00										

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2207-123-05	Contract for Security Services for Depot 1 (Pasay), Depot 2 (Santolan) and Revenue Line 2 from Recto to Antipolo and Rectifier Sub Station 1-7 Multi Contract: 1st Year - Php241,204,296.00 2nd Year - Php241,204,296.00 3rd Year - Php241,204,296.00	SSD		Competitive Bidding	18-Jul-22	19-Aug-22	26-Aug-22		9-Sep-22	15-Sep-22	26-Oct-22	28-Dec-22	28-Dec-22					Corporate Budget	723,612,888.00			723,612,888.00			PS LINK, PCCI, COA, DOTr. IAD	19-Aug-22		01-Sep-22				
2207-125-12	Supply of 350 pcs. Long Sleeve with reflector around the body and sleeve and 700 pcs. Tshirt with reflector around the body and sleeve	SSD		SHOP-B Sec 52.1.b		15-Jul-22			19-Jul-22	20-Jul-22	11-Aug-22	19-Aug-22	25-Aug-22	2-Sep-22	2-Sep-22	16-Sep-22		Corporate Budget	315,350.00			276,500.00										
2207-129-07	15 units Heavy Duty Hand Truck Trolley	FROG		NP-53.9 - Small Value Procurement		3-Aug-22			9-Aug-22	11-Aug-22	18-Oct-22	28-Oct-22	7-Nov-22	16-Nov-22	16-Nov-22	17-Nov-22	23-Nov-22	Corporate Budget	225,000.00			174,000.00										
2207-130-07	65 pcs Duffle Bag / Money Bag	FROG		NP-53.9 - Small Value Procurement		19-Aug-22			24-Aug-22	25-Aug-22	12-Sep-22	23-Sep-22	30-Sep-22	10-Oct-22	10-Oct-22	12-Oct-22	1-Dec-22	Corporate Budget	121,800.00			106,150.00										
2207-131-01	46,650 pcs - Surgical Mask	MTT		SHOP-B Sec 52.1.b		15-Jul-22			19-Jul-22	20-Jul-22	7-Sep-22	11-Oct-22	18-Oct-22	22-Oct-22	22-Oct-22			GoP	59,712.00			44,317.00										
2207-134-13	Nasal Rapid Antigen Testing Kit	MED		NP-53.2 Emergency Cases		29-Jul-22			2-Aug-22	5-Aug-22	18-Aug-22	9-Sep-22	13-Sep-22	20-Sep-22	20-Sep-22	4-Oct-22	21-Sep-22	Corporate Budget	2,700,000.00			2,700,000.00										
2207-135-12	Supply of One (1) lot Janitorial Materials (Soft Broom, Stick Broom, Powder Soap, etc.)	MTT		NP-53.9 - Small Value Procurement		19-Aug-22			24-Aug-22	2-Sep-22	22-Sep-22	20-Dec-22						GoP	131,900.00			121,975.00										
2207-135-03A	Various PS DBM Supplies (Air Freshener, Paper Freshener, etc)	MTT		NP-53.5 Agency-to-Agency								14-Jul-22						GoP	71,298.84			71,298.84										
2207-135-03B	Various PS DBM Supplies (Alcohol, Dust Pan, Mop Head, etc)	MTT		NP-53.5 Agency-to-Agency								14-Jul-22						GoP	157,391.90			157,391.90										
2207-137-12	Supply of 900 pcs. Cover All Suit	GSD		SHOP-B Sec 52.1.b		2-Aug-22			5-Aug-22	9-Aug-22	19-Aug-22	9-Sep-22	13-Sep-22	20-Sep-22	20-Sep-22	20-Sep-22	22-Sep-22	Corporate Budget	378,000.00			106,200.00										
2207-139-06	1 lot Supply of Various Spare Parts for Service Vehicles Toyota Avanza (2012-2013), Honda Civic (2008), Toyota Altis (2007) and Hyundai Tucson (2007)	GSD		NP-53.9 - Small Value Procurement		3-Aug-22			9-Aug-22	11-Aug-22	5-Sep-22	11-Oct-22						Corporate Budget	871,858.95			869,858.95										
2207-140-03	Supply of Various Inks (955XL)	FSS		NP-53.5 Agency-to-Agency								25-Jul-22						Corporate Budget	437,736.00			437,736.00										
2207-142-12	2000 Gallons Alcohol	GSD		NP-53.5 Agency-to-Agency								27-Jul-22		1-Aug-22	1-Aug-22			Corporate Budget	661,100.00			661,100.00										
2208-143-03	Various Office Supplies (Ballpen, Index Card, Storage Box, etc.)	GSD		SHOP-B Sec 52.1.b		11-Aug-22			16-Aug-22	23-Aug-22	14-Sep-22	20-Dec-22	23-Dec-22					Corporate Budget	153,402.60			128,212.20										
2208-147-01	Supply of Various Pneumatic Hose (8x5, 6x4, 4x2.5 mm)	RSISD		NP-53.2 Emergency Cases		10-Aug-22			12-Aug-22	16-Aug-22	25-Aug-22	15-Nov-22	9-Dec-22	4-Jan-23	4-Jan-23			GoP	187,000.00			184,060.00										
2208-148-01	Supply of One (1) lot Various Maintenance Consumables for the Maintenance of Line 2 System	RSISD		NP-53.2 Emergency Cases	12-Aug-22	15-Aug-22			25-Aug-22	-	-	13-Oct-22	24-Oct-22	3-Nov-22	3-Nov-22	23-Nov-22		GoP	8,987,812.00			8,730,000.00			PS LINK, PCCI, COA, DOTr. IAD			19-Aug-22				
2208-149-01	Supply of 640 pcs. Brakeshoe	RSISD		NP-53.2 Emergency Cases	10-Aug-22	22-Aug-22			26-Aug-22	2-Sep-22	6-Oct-22	28-Oct-22	24-Nov-22	21-Nov-22	21-Nov-22			GoP	6,880,000.00			6,800,000.00			PS LINK, PCCI, COA, DOTr. IAD			25-Aug-22				
2208-151-13	62,550pcs Surgical Mask	GSD		SHOP-B Sec 52.1.b		11-Aug-22			16-Aug-22	19-Aug-22	6-Sep-22	11-Oct-22	21-Oct-22	28-Oct-22	28-Oct-22			Corporate Budget	78,187.50			53,167.50										
2208-154-03	Various Office Supplies (Eraser, Folder, Marker, etc.)	MTT		NP-53.5 Agency-to-Agency								5-Aug-22						GoP	6,324.43			6,324.43										
2208-155-01	Supply of 320 pcs Pre-Insert Liner	RSISD		NP-53.2 Emergency Cases		22-Aug-22			25-Aug-22	26-Aug-22	22-Sep-22	25-Oct-22	27-Oct-22	11-Nov-22	11-Nov-22	23-Nov-22	14-Dec-22	GoP	176,000.00			176,000.00										
2208-157-03	Copy Paper A4, Copy Paper Legal Size 70gsm	GSD		NP-53.5 Agency-to-Agency								18-Aug-22						Corporate Budget	163,052.46			163,052.46										
2208-159-03	Supply of Envelope, Documentary A4	GSD		NP-53.5 Agency-to-Agency								19-Aug-22						Corporate Budget	4,586.40			4,586.40										
2209-165-10	Various Licenses / Softwares (MS Office Pro + Dev SL, Office 365, Power BI PRO)	KMIT		NP-53.5 Agency-to-Agency								2-Sep-22						Corporate Budget	3,933,071.18			3,933,071.18										
2209-168-03	Flourescent Marker & Documentary Envelope Legal	GSD		NP-53.5 Agency-to-Agency								5-Sep-22						Corporate Budget	4,197.70			41,797.70										
2209-168-03A	Paper Clip & Dust Pan	GSD		NP-53.5 Agency-to-Agency								6-Sep-22						Corporate Budget	2,187.60			2,187.60										
2209-169-10	Two (2) Years Internet Subscription for Line 1 Depot	KMIT		NP-53.9 - Small Value Procurement		7-Oct-22			12-Oct-22	13-Oct-22	8-Nov-22	5-Dec-22	23-Dec-22					Corporate Budget	234,060.00			234,000.00										
2209-174-05	One (1) Lot Supply and Installation of LRTA 3D Stainless Build-Up Signage with Back Light	GSD		NP-53.9 - Small Value Procurement		12-Oct-22			18-Oct-22	21-Oct-22	12-Dec-22	23-Dec-22	23-Dec-22					Corporate Budget	94,300.00			94,080.00										
2209-175-03	Marker, Envelope, Fasteners	GSD		NP-53.5 Agency-to-Agency								23-Sep-22						Corporate Budget	9,725.04			9,725.04										
2209-176-03	Envelop Legal, Folder, Tagboard	MTT		NP-53.5 Agency-to-Agency								23-Sep-22						GoP	3,809.52			3,809.52										
2209-177-12	1000 pcs Stockcard	GSD		NP-53.5 Agency-to-Agency								23-Sep-22						Corporate Budget	3,500.00			3,500.00										
2209-179-12	Various Janitorial Supplies (Powder Detergent, Scouring Pad, Insecticide, etc.)	GSD		NP-53.9 - Small Value Procurement		12-Oct-22			18-Oct-22	21-Oct-22	28-Nov-22	20-Dec-22	29-Dec-22					Corporate Budget	249,200.00			249,200.00										
2210-180-12	Dust Pan, Mop Head, Trashbag	GSD		NP-53.5 Agency-to-Agency								29-Sep-22						Corporate Budget	93,722.00			93,722.00										
2210-181-12	One (1) Lot Supply of 1387 Bags of Groceries	GSD		Competitive Bidding	11-Oct-22	12-Oct-22	19-Oct-22		3-Nov-22	9-Nov-22	23-Nov-22	12-Dec-22	12-Dec-22	16-Dec-22	16-Dec-22	16-Dec-22	27-Dec-22	Corporate Budget	3,391,215.00			2,409,219.00			PS LINK, PCCI, COA, DOTr. IAD	13-Oct-22		27-Oct-22				
2210-184-03	792 Reams of Paper, A4	GSD		NP-53.5 Agency-to-Agency								10-Oct-22						Corporate Budget	109,090.08			109,090.08										

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2210-185-04	One (1) Lot Supply, Delivery and Installation of Windows Sunscreen / Shade	GSD		NP-53.9 - Small Value Procurement		21-Oct-22			25-Oct-22	27-Oct-22	15-Nov-22	24-Nov-22	1-Dec-22	14-Dec-22	14-Dec-22	20-Dec-22		Corporate Budget	48,397.40			48,000.00										
2210-187-05	One (1) Year Supply and Technical Services of Katipunan Station Chemical Water Treatment	RSISD		NP-53.9 - Small Value Procurement		26-Oct-22			2-Nov-22	7-Nov-22	29-Nov-22	12-Dec-22	20-Dec-22					GoP	360,000.00			336,000.00										
2210-189-12	35 pcs Toilet Bowl Seat & Cover	GSD		NP-53.9 - Small Value Procurement		10-Nov-22			15-Nov-22	16-Nov-22	29-Nov-22	9-Dec-22	19-Dec-22	29-Dec-22	29-Dec-22			Corporate Budget	66,500.00			59,850.00										
2211-195-12	Flashlight with Whistle and Compass with Customized VAWC Lanyard	GAD		SHOP-B Sec 52.1.b		4-Nov-22			8-Nov-22	9-Nov-22	16-Nov-22	9-Dec-22	9-Dec-22					Corporate Budget	216,750.00			198,772.50										
2211-198-14	1 lot Professional Service Fee for the Referee / Umpire of LRTA Sportsfest CY 2022	PCD		NP-53.9 - Small Value Procurement		10-Nov-22			14-Nov-22	1-Dec-22		20-Dec-22	22-Nov-22	23-Nov-22	23-Nov-22	16-Dec-22		Corporate Budget	79,600.00			79,600.00										
2211-201-14	Supply of Food for the CY 2022 Year-End Recognition Activity (1 Lot Catering Services (Food, Drinks and Tables and Chairs Set-Up)	GSD		SHOP-B Sec 52.1.b		16-Nov-22			21-Nov-22	23-Nov-22	29-Nov-22	5-Dec-22	12-Dec-22	16-Dec-22	16-Dec-22			Corporate Budget	526,000.00			506,275.00										
2211-202-03	304 reams Paper, Multipurpose (Legal)	GSD		NP-53.5 Agency-to-Agency								11-Nov-22						Corporate Budget	48,308.64			48,308.64										
2211-203-12	Retractable Stanchion Post w/ Belt (Bollard)	GSD		NP-53.9 - Small Value Procurement		17-Nov-22			22-Nov-22	23-Nov-22	7-Dec-22	20-Dec-22	29-Dec-22	11-Jan-23	11-Jan-23			Corporate Budget	205,000.00			177,500.00										
2211-211-09	Procurement of the Services of Third Party Marketing Research Firm to Conduct Customer Satisfaction Survey for Line 1 & 2	PRD		NP-53.9 - Small Value Procurement		24-Nov-22			28-Nov-22	29-Nov-22	8-Dec-22	20-Dec-22						Corporate Budget	750,000.00			720,000.00										
2212-218-03	Various Office Supplies (Carbon Film, Glue, Index Tab, etc.)	GSD		NP-53.5 Agency-to-Agency								5-Dec-22						Corporate Budget	280,068.20			280,068.20										
2212-220-03	Various Office Supplies (Paper, Rubber band, Staple Wire, Trash bag etc.)	GSD		NP-53.5 Agency-to-Agency								15-Dec-22						Corporate Budget	8,982.14			8,982.14										
2212-223-03	Various Office Supplies (Cutter, Envelope, Index Tab, etc)	GSD		NP-53.5 Agency-to-Agency								22-Dec-22						Corporate Budget	257,977.00			257,977.00										
Total Alloted Budget of Procurement Activities																			**937,996,991.69**													
Total Contract Price of Procurement Actitvites Conducted																						**928,337,396.99**										
Total Savings (Total Alloted Budget - Total Contract Price)																			**9,659,594.70**													
0N-GOING PROCUREMENT ACTIVITIES																																
2108-085-01	8 pcs SIV Control Unit or its equivalent	RSISD		Competitive Bidding	23-Feb-22	4-Mar-22	11-Mar-22		25-Mar-22	Fail		-						GoP	12,600,000.00						PS LINK, PCCI, COA, DOTr. IAD	07-Mar-22		17-Mar-22				
2108-085-01	8 pcs SIV Control Unit or its equivalent	RSISD		Competitive Bidding	7-Oct-22	12-Oct-22	19-Oct-22		3-Nov-22	9-Nov-22	On-Going							GoP	12,600,000.00						PS LINK, PCCI, COA, DOTr. IAD	13-Oct-22		27-Oct-22				
2108-086-01	Contract for the Supply of 12 assy. Semi-Permanent Coupler or its equivalent	RSISD		Competitive Bidding	13-May-22	18-May-22	25-May-22		8-Jun-22	Fail								GoP	7,078,000.00						PS LINK, PCCI, COA, DOTr. IAD	20-May-22		02-Jun-22				
2111-109-04	Portable Air Ionizer	TRD		NP-53.9 - Small Value Procurement		7-Feb-22			11-Feb-22	15-Feb-22	13-May-22	On-Going						Corporate Budget	27,500.00													
2201-009-13	900 pcs Cover All Suit and 16 bottles Hand Soap Dispenser 1 Liter	GSD		SHOP-B Sec 52.1.b		7-Feb-22			11-Feb-22	17-Feb-22	22-Mar-22	Cancelled						Corporate Budget	439,208.28													
2201-011-06	Motor Cycle (Brand New)	AMD		NP-53.9 - Small Value Procurement		8-Feb-22			11-Feb-22	Fail								Corporate Budget	73,900.00													
2203-051-12	Supply and Installation of 430 pcs Hydrochloroflourocarbon (HCFC) 123 Good for A, B, and C Class of Fire (Brand New) Fire Extinguisher	SSD		Competitive Bidding	8-Jun-22	14-Jun-22	22-Jun-22		6-Jul-22	Fail								Corporate Budget	2,451,000.00						PS LINK, PCCI, COA, DOTr. IAD	17-Jun-22		01-Jul-22				
2203-051-12	Supply and Installation of 430 pcs Hydrochloroflourocarbon (HCFC) 123 Good for A, B, and C Class of Fire (Brand New) Fire Extinguisher	SSD		Competitive Bidding	6-Aug-22	31-Aug-22	7-Sep-22		21-Sep-22	Fail								Corporate Budget	2,451,000.00						PS LINK, PCCI, COA, DOTr. IAD	01-Sep-22		15-Sep-22				
2203-051-12	Supply and Installation of 430 pcs Hydrochloroflourocarbon (HCFC) 123 Good for A, B, and C Class of Fire (Brand New) Fire Extinguisher	SSD		Competitive Bidding	19-Oct-22	20-Oct-22	27-Oct-22		11-Nov-22	17-Nov-22	On-Going							Corporate Budget	2,451,000.00						PS LINK, PCCI, COA, DOTr. IAD	20-Oct-22		03-Nov-22				
2203-062-03	Supply of Various Ink Cartridges (HP955XL)	GSD		SHOP-B Sec 52.1.b		7-Apr-22			11-Apr-22	Fail								Corporate Budget	532,410.00													
2204-067-09	Consulting Services for the LRT Line 2 System Capacity Expansion Program	RSISD		Competitive Bidding	12-Apr-22	27-Apr-22	9-Jun-22		22-Jun-22	28-Sep-22	3-Nov-22	On Going						GoP	162,000,000.00						PS LINK, PCCI, COA, DOTr. IAD	06-Jun-22		17-Jun-22				
2204-072-03	Various Office Supplies (Ballpen, Index Card, Storage Box, etc.)	GSD		SHOP-B Sec 52.1.b		25-Apr-22			28-Apr-22	16-May-22	17-Jun-22	Fail						Corporate Budget	128,973.80													
2204-073-11	Contract for the Supply of One (1) Lot Upgrading of Train Propulsion System	RSISD		Competitive Bidding	4-May-22	17-Jun-22	24-Jun-22		15-Jul-22	21-Jul-22	22-Aug-22	On Going						GoP	698,905,428.48						PS LINK, PCCI, COA, DOTr. IAD	17-Jun-22		08-Jul-22				
2204-077-01	Rolling Door Motor	RSISD		NP-53.9 - Small Value Procurement		2-Jun-22			13-Jun-22	28-Jun-22	11-Jul-22	Fail						GoP	423,600.00													
2205-082-08	One (1) Lot Replacement of LRTA 2 Station Roofing System	RSISD		Competitive Bidding	25-May-22	4-Jun-22	15-Jun-22		29-Jun-22	19-Jul-22	26-Oct-22	Fail						GoP	44,567,000.00						PS LINK, PCCI, COA, DOTr. IAD	09-Jun-22		23-Jun-22				
2205-082-08	Contract for One (1) Lot Replacement of LRTA 2 Station Roofing System	RSISD		Competitive Bidding	27-Oct-22	29-Oct-22	9-Nov-22		23-Nov-22	1-Dec-22	On-Going							GoP	44,567,000.00						PS LINK, PCCI, COA, DOTr. IAD	03-Nov-22		17-Nov-22				
2205-084-01	Contract for the Supply of 30 pcs. SIV Auxilliary Fuse or its equivalent	RSISD		Competitive Bidding	1-Jun-22	8-Jun-22	15-Jun-22		29-Jun-22	Fail								GoP	2,000,000.00						PS LINK, PCCI, COA, DOTr. IAD	09-Jun-22		23-Jun-22				

ANNEX B

Light Rail Transit Authority Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
2205-087-10	One (1) Lot Supply, Delivery and Installation for the Replacement of Line 2 Revenue Local Area Network (LAN) Project	KMT		Competitive Bidding	17-Jun-22	26-Jul-22	3-Aug-22		25-Aug-22	5-Sep-22	8-Nov-22	On Going						Corporate Budget	10,000,000.00						PS LINK, PCCI, COA, DOTr. IAD	27-Jul-22		18-Aug-22				
2205-088-10	135 units Laptop Computer Bundled with MS Office Home and Business	KMT		Competitive Bidding	16-Jul-22	26-Jul-22			Cancelled									Corporate Budget	11,475,000.00													
2205-089-10	Contract for One (1) Lot Supply of Various Laserjet Printers with LAN (Heavy Duty), and 2 Sets of additional cartridge consumable	KMT		Competitive Bidding	17-Jun-22	26-Jul-22	3-Aug-22		25-Aug-22	Fail								Corporate Budget	2,966,000.00						PS LINK, PCCI, COA, DOTr. IAD	27-Jul-22		18-Aug-22				
2205-091-01	8 pcs Unimog Tires	RSISD		NP-53.9 - Small Value Procurement		6-Jun-22			9-Jun-22	9-Jun-22	23-Nov-22	On Going						GoP	153,973.44													
2205-080-04F	Supply of Various Office Cabinet (3 units Cabinet, Steel with Safety	AMD		NP-53.9 - Small Value Procurement		13-Jun-22			16-Jun-22	12-Jul-22	2-Sep-22	Cancelled						Corporate Budget	119,960.00													
2205-095-03	Supply of Various Inks (HP 933XL)	GSD		SHOP-B Sec 52.1 b		6-Jun-22			22-Jun-22	Fail								Corporate Budget	24,990.00													
2206-099-01	PCB for Various Air Conditioning Unit	RSISD		NP-53.9 - Small Value Procurement		9-Jun-22			21-Jun-22	Fail								GoP	123,240.40													
2206-099-01F	PCB for Various Air Conditioning Unit	RSISD		NP-53.9 - Small Value Procurement		2-Aug-22			5-Aug-22	8-Aug-22	16-Sep-22	Fail						GoP	123,240.40													
2206-101-01	Contract for the Supply of 200 pcs T 2515 FRP GRATING PANEL 0.85 X 3 m or its equivalent	RSISD		Competitive Bidding	17-Jun-22	6-Oct-22	13-Oct-22		7-Nov-22	11-Nov-22	19-Dec-22	On Going						GoP	8,866,000.00						PS LINK, PCCI, COA, DOTr. IAD	07-Oct-22		27-Oct-22				
2206-102-11	Systematic Replacement of all Roll-up Grilles at Line 2 Stations	RSISD		Competitive Bidding	17-Jun-22	11-Nov-22	18-Nov-22		2-Dec-22	Fail								GoP	23,000,000.00						PS LINK, PCCI, COA, DOTr. IAD	14-Nov-22		25-Nov-22				
2206-103-12	Various Tools & Equipment for Emergency Response (Chainsaw, Portable Generator, Rotary Rescue	SSD		SHOP-B Sec 52.1 b		24-Jun-22			29-Jun-22	8-Jul-22	3-Sep-22	Fail						Corporate Budget	284,200.00													
2207-126-07	1 lot Supply and Maintenance of 11 units Coin Counter	FROG		NP-53.9 - Small Value Procurement		4-Nov-22			9-Nov-22	10-Nov-22	On-Going							Corporate Budget	649,000.00													
2207-127-07	1 lot Supply and Maintenance of 11 units Bill Counter	FROG		NP-53.9 - Small Value Procurement		4-Nov-22			9-Nov-22	11-Nov-22	2-Dec-22	Fail						Corporate Budget	707,740.00													
2207-128-03	350 pcs Hard Hat	SSD		SHOP-B Sec 52.1 b		18-Jul-22			21-Jul-22	20-Jul-22	29-Sep-22	Fail						Corporate Budget	203,000.00													
2207-132-01	Supply of Various Signaling Equipment Parts (Interlocking, Jointless Track Circuits, Misc	RSISD		Competitive Bidding	8-Aug-22	25-Nov-22	2-Dec-22		16-Dec-22	6-Jan-23	On-Going							GoP	58,126,020.00						PS LINK, PCCI, COA, DOTr. IAD	25-Nov-22		09-Dec-22				
2207-133-06	Motor Cycle (Brand New)	AMD		NP-53.9 - Small Value Procurement		3-Aug-22			16-Aug-22	7-Sep-22	18-Oct-22	Fail						Corporate Budget	86,000.00													
2207-136-12	1 lot Supply of Various Glass Plaque	HRMD		NP-53.9 - Small Value Procurement		21-Sep-22			27-Sep-22	30-Sep-22	7-Nov-22	Cancelled						Corporate Budget	506,890.00													
2207-138-01	Contract for One (1) Lot Supply of Various Uninterruptable Power Supply (UPS) Spare Parts (Kit Mimic Panel HMI, Fuse 200A, Fuse 10A,	RSISD		Competitive Bidding	8-Aug-22	14-Sep-22	21-Sep-22		5-Oct-22	11-Oct-22	On-Going							GoP	2,981,594.42						PS LINK, PCCI, COA, DOTr. IAD	16-Sep-22		29-Sep-22				
2207-141-10	One (1) lot Replacement of Unified Threat Management Firewall Hardware for Lines 1 and 2 with	KMIT		Competitive Bidding	8-Aug-22	5-Oct-22	12-Oct-22		4-Nov-22	9-Nov-22	19-Dec-22	On Going						Corporate Budget	2,651,667.00						PS LINK, PCCI, COA, DOTr. IAD	06-Oct-22		27-Oct-22				
2208-153-10	Supply and Delivery of Various IT Equipment, Supplies and Materials	KMIT		Competitive Bidding	14-Sep-22	4-Nov-22	11-Nov-22		2-Dec-22	13-Dec-22	On-Going							Corporate Budget	5,259,405.55						PS LINK, PCCI, COA, DOTr. IAD	08-Nov-22		25-Nov-22				
2208-158-01	1 lot Various Unimog Parts (Air Dryer Unit, Air Filter, Instrument	RSISD		Competitive Bidding	22-Sep-22	14-Oct-22	21-Oct-22		4-Nov-22	Fail								GoP	4,720,400.00						PS LINK, PCCI, COA, DOTr. IAD	13-Oct-22		27-Oct-22				
2208-158-01F	1 lot Various Unimog Parts (Air Dryer Unit, Air Filter, Instrument	RSISD		Competitive Bidding	7-Nov-22	11-Nov-22	18-Nov-22		7-Dec-22	13-Dec-22	On-Going							GoP	4,720,400.00						PS LINK, PCCI, COA, DOTr. IAD	14-Nov-22		02-Dec-22				
2208-160-01	One (1) Lot Supply of Various Consumables for Brake Operating	MTT		Competitive Bidding	22-Sep-22	14-Oct-22	21-Oct-22		4-Nov-22	8-Nov-22	6-Dec-22	On Going						GoP	2,429,960.00						PS LINK, PCCI, COA, DOTr. IAD	13-Oct-22		27-Oct-22				
2208-161-01	Supply of Various Consumables / Materials for Air-conditioning and	RSISD		Competitive Bidding	22-Sep-22	19-Oct-22	26-Oct-22		9-Nov-22	11-Nov-22	On-Going							GoP	1,130,827.00						PS LINK, PCCI, COA, DOTr. IAD	20-Oct-22		03-Nov-22				
2208-162-01	Supply of Various Consumables / Materials for the Power/Substation, Sigtel, Trackworks, OCS, Rolling Stock, and BGFES Maintenance	RSISD		Competitive Bidding	22-Sep-22	19-Oct-22	26-Oct-22		9-Nov-22	11-Nov-22	On-Going							GoP	1,741,850.00						PS LINK, PCCI, COA, DOTr. IAD	20-Oct-22		03-Nov-22				
2208-163-01	Supply of Various Consumables / Materials for the Electrical Maintenance of Sigtel, BGFES, and	RSISD		Competitive Bidding	22-Sep-22	19-Oct-22	26-Oct-22		9-Nov-22	Fail								GoP	4,817,190.00						PS LINK, PCCI, COA, DOTr. IAD	20-Oct-22		03-Nov-22				
2208-163-01	Supply of Various Consumables / Materials for the Electrical Maintenance of Sigtel, BGFES, and	RSISD		Competitive Bidding		18-Nov-22	25-Nov-22		9-Dec-22	14-Dec-22	On-Going							GoP	4,817,190.00						PS LINK, PCCI, COA, DOTr. IAD	22-Nov-22		02-Dec-22				
2209-166-05	Security Services for Line 1 (South) Cavite Extension Project	CXP		Competitive Bidding	28-Sep-22	5-Oct-22	12-Oct-22		26-Oct-22	4-Nov-22	On-Going							Corporate Budget	18,806,832.00						PS LINK, PCCI, COA, DOTr. IAD	06-Oct-22		20-Oct-22				
2209-167-01	30 pcs SIV Auxillary Fuse	RSISD		Competitive Bidding	21-Sep-22	14-Oct-22	21-Oct-22		4-Nov-22	9-Nov-22	On-Going							GoP	2,611,008.00						PS LINK, PCCI, COA, DOTr. IAD	14-Oct-22		27-Oct-22				
2209-170-10	Procurement of Virtualization Software with Support / Subscription and Services (SnS) for	KMIT		NP-53.9 - Small Value Procurement		7-Oct-22			12-Oct-22	Fail								Corporate Budget	420,000.00													
2209-170-10F	Procurement of Virtualization Software with Support / Subscription and Services (SnS) for	KMIT		NP-53.9 - Small Value Procurement		26-Oct-22			9-Nov-22	Fail								Corporate Budget	420,000.00													
2209-170-10F	Procurement of Virtualization Software with Support / Subscription and Services (SnS) for	KMIT		NP-53.9 - Small Value Procurement		11-Nov-22			16-Nov-22	Fail								Corporate Budget	420,000.00													
2209-172-01	One (1) lot Rewinding of 125HP Fire Pump Motor	RSISD		NP-53.9 - Small Value Procurement		11-Nov-22			16-Nov-22	18-Nov-22	7-Dec-22	On Going						GoP	350,000.00													

ANNEX B

Light Rail Transit Authority Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
2209-173-10	One (1) lot Postpaid Subscription for the Internet Connection for Online Communication of Rail Grinding Machine Program (3	RSISD		NP-53.9 - Small Value Procurement		7-Dec-22			19-Dec-22	Fail								GoP	72,000.00													
2209-178-01	Rewinding of Five (5) Units Air Compressor Motor	MTT		NP-53.9 - Small Value Procurement		11-Nov-22			16-Nov-22	18-Nov-22	On-Going							GoP	187,500.00													
2210-182-04	20 pcs Money Detector	DP2		SHOP-B Sec 52.1.b		26-Oct-22			9-Nov-22	Fail								Corporate Budget	12,000.00													
2210-183-05	One (1) lot Pest Control Services for Line 1 Depot, Line 2 Depot, and	RSISD		NP-53.9 - Small Value Procurement		26-Oct-22			2-Nov-22	8-Nov-22	24-Nov-22	On Going						GoP	889,941.97													
2210-191-12	Safety Shoes Low Cut, Safety Shoes High Cut, Raincoat	MTT		SHOP-B Sec 52.1.b		11-Nov-22	-		16-Nov-22	21-Nov-22	On-Going							Corporate Budget	464,150.00													
2203-044-01	Supply of 16 pcs Journal Bearing	RSISD		Competitive Bidding	7-Nov-22	11-Nov-22	18-Nov-22		7-Dec-22	Fail								GoP	4,560,000.00						PS LINK, PCCI, COA, DOTr, IAD	14-Nov-22		02-Dec-22				
2211-194-12	Bottled Water with VAWC Sticker	GAD		SHOP-B Sec 52.1.b		4-Nov-22			8-Nov-22	Fail								Corporate Budget	42,500.00													
2211-196-12	200 pcs Universal Serial Bus (USB) Flash Drive Customized	GSD		SHOP-B Sec 52.1.b		10-Nov-22			15-Nov-22	16-Nov-22	20-Dec-22	On Going						Corporate Budget	150,000.00													
2211-197-06	One (1) lot Supply of Automotive Batteries	GSD		NP-53.9 - Small Value Procurement		11-Nov-22	-		18-Nov-22	21-Nov-22	On-Going							Corporate Budget	233,400.00													
2211-199-04	Environmental Multi-meter	GSD		SHOP-B Sec 52.1.b		16-Nov-22			28-Nov-22	Fail								Corporate Budget	30,000.00													
2211-199-04	Environmental Multi-meter	GSD		NP-53.9 - Small Value Procurement		44902			44907	44909	On-Going							Corporate Budget	30,000.00													
2211-200-14	Rental of Air Coolers	GSD		SHOP-B Sec 52.1.b		44881			44886	Fail								Corporate Budget	15,000.00													
2211-204-02	250pcs Hard Hat	GSD		SHOP-B Sec 52.1.b		44895			44900	44909	On-Going							Corporate Budget	227,500.00													
2211-206-14	SUPPLY OF MEALS (Burger / Sandwich with Drinks) FOR 1,521 PAX	GSD		SHOP-B Sec 52.1.b		44882			44887	Fail								Corporate Budget	158,184.00													
2211-207-15	Proffessional Wired Michrophone and Accessories	KMT		SHOP-B Sec 52.1.b		44893			44901	Fail								Corporate Budget	17,500.00													
2211-208-14	Bowling Lane Rental and Shoes Rental	ADD		SHOP-B Sec 52.1.b		44883			44887	Fail								Corporate Budget	22,390.00													
2211-210-03	Various Ink Cartridges (BROTHER LC 3617, BLACK, etc.)	GSD		SHOP-B Sec 52.1.b		44865			44907	Fail								Corporate Budget	34,500.00													
2211-212-14	Various Hardware Materials	GSD		SHOP-B Sec 52.1.b		44893			44901	Fail								Corporate Budget	19,837.00													
																		Total Alloted Budget of On-going Procurement Activities	1,176,208,161.74													

Prepared by:

ATTY. AYLWINSTON C. PILLOS
BAC Secretariat

Recommended for Approval by:

NICOLAS G. OMBAO
BAC Chairperson

APPROVED:

ATTY. HERNANDO T. CABRERA
Administrator