

LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity ? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of BRF	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
CAPITAL EXPENDITURES																	
SYSTEMS AND FACILITIES IMPROVEMENT REHABILITATION AND MODERNIZATION																	
1	1	lot	19,000,000.00		REHABILITATION OF KBK TOILET FACILITIES OF LRT LINE 2 STATIONS	L3-RSISO	NO	NP-63.2 Emergency Cases	10-Feb-22	N/A	20-Feb-22	27-Feb-22	GoP	19,000,000.00		19,000,000.00	Fund to be sourced from Prior Year GAA
TOTAL														19,000,000.00			

PREPARED / CONSOLIDATED BY:


ATTY. ALYWINSTON C. DILLOS
Head, BAC Secretariat

CERTIFIED CORRECT:


MARILOU B. LISCANO
Manager, Finance Department

RECOMMENDING APPROVAL


PAUL Y. CHUA, PhD
Chairman, Bids and Awards Committee

APPROVED BY:


JEREMY S. REGINO
Administrator

LIGHT RAIL TRANSIT AUTHORITY
AMENDMENT - CY 2022 ANNUAL PROCUREMENT PLAN (APP)

FROM

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
											Advertisement Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
326			1	Lot	130,275,000.00		REPAIRS AND MAINTENANCE OF CONVEYANCE SYSTEM	L3-RSID	NO	Competitive Bidding	30-Mar-22	6-Apr-22	20-Apr-22	27-Apr-22	Corporate Budget	130,275,000.00	130,275,000.00		Php 32,146,750 - Budget for Final CY2022 APP GAA
						Total										130,275,000.00			

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											Advertisement Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
326			1	Lot	32,146,750.00		REPAIRS AND MAINTENANCE OF CONVEYANCE SYSTEM	L3-RSID	NO	NP-53.3 Take-Over of Contracts	10-Feb-22	N/A	20-Feb-22	27-Feb-22	Corporate Budget	32,146,750.00	32,146,750.00		To utilize the Php 32,146,750 allocated budget for CY2022
						Total										32,146,750.00			

PREPARED / CONSOLIDATED BY:

ATTY. ALYWINSTON C. PILOS
Head, BAC Secretariat

CERTIFIED CORRECT:

MARILOU B. LISCANO
Manager, Finance Department

RECOMMENDING APPROVAL:

PAUL Y. CHUA, PhD
Chairman, Bids and Awards Committee

APPROVED BY:

TEREMAS REGINO
Administrator

LIGHT RAIL TRANSIT AUTHORITY
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FROM

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&P)			Remarks (Brief description of Program/Activity/Project)
											Advertisement or Posting of Bids	Informational Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE - Indirect																			
185			1	Unit	1,500.00		PAPER CUTTER, Trimming	Business Development Division	NO	Shipping	16-Apr-22	23-Apr-22	23-May-22	28-May-22	Corporate Budget	1,500.00	1,500.00		
186			1	Unit	1,500.00		PAPER CUTTER, Trimming	CM&M - Admin Support	NO	Shipping	16-Apr-22	23-Apr-22	23-May-22	28-May-22	Corporate Budget	1,500.00	1,500.00		
187			1	Unit	1,500.00		PAPER CUTTER, Trimming	Line 2 Operations Department	NO	Shipping	16-Apr-22	23-Apr-22	23-May-22	28-May-22	Corporate Budget	1,500.00	1,500.00		
188			1	Unit	1,500.00		PAPER CUTTER, Trimming	Plant Security Division	NO	Shipping	16-Apr-22	23-Apr-22	23-May-22	28-May-22	Corporate Budget	1,500.00	1,500.00		
194			4	pcs	12,500.00		CABINET, Lateral Steel (4 Drawers)	PMO Line 1 Carbox	NO	NP-13 B - Seal value Procurement	16-Apr-22	23-Apr-22	23-May-22	28-May-22	Corporate Budget	50,000.00	50,000.00		
197			4	pcs	12,500.00		SHELVES, Steel Adjustable, Open Type (4 Layers)	PMO Line 1 Carbox	NO	NP-13 B - Seal value Procurement	16-Apr-22	23-Apr-22	23-May-22	28-May-22	Corporate Budget	50,000.00	50,000.00		
175					1,913,278.29		Provision for Emergency and Other Supplies									1,913,278.29	1,913,278.29		
Total																2,019,278.29			

CAPITAL EXPENSE - Other Equipment Outlay

580			1	Unit	15,200.00		PAPER SHREDDER, Heavy Duty, shred capacity 5-10 sheets (A4)	Asset Management Division	NO	NP-13 B - Seal Value Procurement	05-Feb-22	12-Feb-22	12-Mar-22	18-Mar-22	Corporate Budget	15,200.00		15,200.00	
585			1	Unit	15,200.00		PAPER SHREDDER, Heavy Duty, shred capacity 5-10 sheets (A4)	Human Resources Management Division	NO	NP-13 B - Seal Value Procurement	05-Feb-22	12-Feb-22	12-Mar-22	18-Mar-22	Corporate Budget	15,200.00		15,200.00	
586			1	Unit	15,200.00		PAPER SHREDDER, Heavy Duty, shred capacity 5-10 sheets (A4)	Internal Audit Department	NO	NP-13 B - Seal Value Procurement	05-Feb-22	12-Feb-22	12-Mar-22	18-Mar-22	Corporate Budget	15,200.00		15,200.00	
587			1	Unit	15,200.00		PAPER SHREDDER, Heavy Duty, shred capacity 5-10 sheets (A4)	Line 2 Operations Department	NO	NP-13 B - Seal Value Procurement	05-Feb-22	12-Feb-22	12-Mar-22	18-Mar-22	Corporate Budget	15,200.00		15,200.00	
588			1	Unit	15,200.00		PAPER SHREDDER, Heavy Duty, shred capacity 5-10 sheets (A4)	GIS Core Team	NO	NP-13 B - Seal Value Procurement	05-Feb-22	12-Feb-22	12-Mar-22	18-Mar-22	Corporate Budget	15,200.00		15,200.00	
605					224,660.90		Provision for price adjustment, emergency purchase, etc.									224,660.90		224,660.90	
Total																300,660.90			

LIGHT RAIL TRANSIT AUTHORITY
AMENDMENT - CY 2022 ANNUAL PROCUREMENT PLAN (APP)

TO

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMD/ End-User	When an Early Procurement is Anticipated	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Activity/Project)
											Advertisement (Posting of BRF)	Submission/ Opening of Bids	Auction of Award	Contract Signing		Total	MOOE	CO	
MOOE -Indirect																			
185			1	Unit	1,500.00		PAPER CUTTER, Trimming		NO										Cancelled
186			1	Unit	1,500.00		PAPER CUTTER, Trimming		NO										Cancelled
187			1	Unit	1,500.00		PAPER CUTTER, Trimming		NO										Cancelled
188			1	Unit	1,500.00		PAPER CUTTER, Trimming		NO										Cancelled
192.3			6	Unit	856.86		Electric Fans, Stand Fan	Administrative Office	NO	NP-22-2 - Small Value Procurement	18-Feb-22	23-Mar-22	21-Mar-22	29-Mar-22	Corporate Budget	5,141.16	5,141.16		New
194			4	pcs	12,500.00		CABINET, Lateral Steel (4 Drawers)	PMD Line 2 Cabinet											Cancelled
197			4	pcs	12,500.00		SHELVES, Steel Adjustable, Open Type (4)	PMD Line 2 Cabinet											Cancelled
198.1			8	pcs	11,000.00		Office Working Table/Desk	DATA Line 2 Classroom Cabinet	NO	NP-22-2 - Small Value Procurement	05-Feb-22	12-Feb-22	12-Mar-22	19-Mar-22	Corporate Budget	88,000.00	88,000.00		
198.2			8	pcs	4,750.00		Classical Chair, Mesh Backrest	DATA Line 2 Classroom Cabinet	NO	NP-22-2 - Small Value Procurement	05-Feb-22	12-Feb-22	12-Mar-22	19-Mar-22	Corporate Budget	38,000.00	38,000.00		
198.3			1	unit	5,070.00		Microwave Oven	Administrative Office	NO	NP-22-2 - Small Value Procurement	05-Feb-22	12-Feb-22	12-Mar-22	19-Mar-22	Corporate Budget	5,070.00	5,070.00		
198.4			2	pcs	8,100.00		Projector Screen	DATA Line 2 Classroom Cabinet	NO	NP-22-2 - Small Value Procurement	05-Feb-22	12-Feb-22	12-Mar-22	19-Mar-22	Corporate Budget	16,200.00	16,200.00		
175					1,867,278.29		Provision for Emergency and Other Supplies									1,866,867.13	1,866,867.13		
Total																2,019,278.29			
CAPITAL EXPENSE - Other Equipment Outlay																			
560			1	Unit	15,200.00		PAPER SHREDDER, Heavy Duty, shred capacity: 5-10 sheets (A4)	Asset Management Division											Cancelled
565			1	Unit	15,200.00		PAPER SHREDDER, Heavy Duty, shred capacity: 5-10 sheets (A4)	Resource Management											Cancelled
566			1	Unit	15,200.00		PAPER SHREDDER, Heavy Duty, shred capacity: 5-10 sheets (A4)	Internal Audit Subcontract											Cancelled
587			1	Unit	15,200.00		PAPER SHREDDER, Heavy Duty, shred capacity: 5-10 sheets (A4)	Unit 2 Operations Transportation											Cancelled
589			1	Unit	15,200.00		PAPER SHREDDER, Heavy Duty, shred capacity: 5-10 sheets (A4)	Unit 2 Core Team											Cancelled
604.3			1	lot	43,194.78		Sunscreen Window Blind/Shade (5 Windows), Blackout	Administration Office	NO	NP-22-2 - Small Value Procurement	05-Feb-22	12-Feb-22	12-Mar-22	19-Mar-22	Corporate Budget	43,194.78		43,194.78	

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6044		1	unit	15,000.00	Refrigerator 5.5cu ft. single door	Administration Office	NO	10/01/21 - Small Value Procurement	05-Feb-22	12-Feb-22	12-Mar-22	19-Mar-22	Corporate Budget	15,000.00		15,000.00	
605				242,466.12	Provision for price adjustment, emergency purchase, etc.									242,466.12		242,466.12	
					Total									300,660.90			

PREPARED / CONSOLIDATED BY:

ATTY. ALYWINSTON C. PILLOS
Hrmt, BAC Secretariat

CERTIFIED CORRECT:

MARILOU B. USCANO
Manager, Finance Department

RECOMMENDING APPROVAL:

PAUL Y. CHUA, PhD
Chairman, Bids and Awards Committee

APPROVED BY:

JEREMY S. REJINO
Administrator

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SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)																	
ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (FAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
									Advertisement (Posting of B/RB)	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL EXPENDITURES																	
SYSTEMS AND FACILITIES IMPROVEMENT REHABILITATION AND MODERNIZATION																	
1	1	lot	30,000,000.00		TESTING, COMMISSIONING AND MAINTENANCE OF FORTY-FIVE (45) ESCALATORS AT LINE 2 REVENUE STATIONS	L2-RS/SD	NO	TAKE-OVER CONTRACT / NEGOTIATED PROCUREMENT	NA	NA	14-Mar-22	21-Mar-22	GoP	30,000,000.00		30,000,000.00	
2	1	lot	6,000,000.00		REPAIR OF UNBONDED CONCRETE PLINTH OF LRTA LINE 2 SYSTEM	L2-RS/SD	NO	TAKE-OVER CONTRACT / NEGOTIATED PROCUREMENT	NR	NR	14-Mar-22	21-Mar-22	GoP	6,000,000.00		6,000,000.00	
TOTAL														36,000,000.00			

PREPARED / CONSOLIDATED BY:

ATTY. AYLWINSTON G. PILOS
Head, BAC Secretariat

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MARILOU B. OSCANO
Manager, Finance Department

RECOMMENDING APPROVAL:

PAUL Y. CHUA, PhD
Chairman, Bids and Awards Committee

APPROVED BY:

JEREMY S. REGINO
Administrator

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FROM

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)	
											Advertisement/Posting of BURE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
155			287,496	pc	1.55		Surgical Mask	General Services Division	NO	Shopping	15-Apr-22	29-Apr-22	27-May-22	03-Jun-22	Corporate Budget	445,618.80	445,618.80		COVID-19	
156			40	pc	2,532.40		Thermogun	General Services Division	NO	Shopping	15-Apr-22	29-Apr-22	27-May-22	03-Jun-22	Corporate Budget	101,296.00	101,296.00		COVID-19	
157			900	pc	1,144.00		Cover All Suit	General Services Division	NO	Shopping	15-Apr-22	29-Apr-22	27-May-22	03-Jun-22	Corporate Budget	1,029,600.00	1,029,600.00		COVID-19	
158			16	pc	35.00		Hand Soap Dispenser (1 Liter)	General Services Division	NO	Shopping	15-Apr-22	29-Apr-22	27-May-22	03-Jun-22	Corporate Budget	560.00	560.00		COVID-19	
159			200	pc	156.00		Protective Safety Goggles	General Services Division	NO	Shopping	15-Apr-22	29-Apr-22	27-May-22	03-Jun-22	Corporate Budget	31,200.00	31,200.00		COVID-19	
161.1			11,000	pcs	21.00		KN95 Face Mask	General Services Division	NO	Shopping	15-Apr-22	29-Apr-22	27-May-22	03-Jun-22	Corporate Budget	231,000.00	231,000.00		COVID-19	
169			1	lot	294,806.00		Janitorial Supplies, Line 1 Admin Bldg. & Line 2 Depot & Stations	General Services Division	NO	NP-53.9 - Small Value Procurement	QUARTERLY				Corporate Budget	294,806.00	294,806.00			
						Total										2,134,080.80				

TO

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											Advertisement/Posting of BURE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
155			158,400	pcs	1.55		Surgical Mask	General Services Division	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	245,520.00	245,520.00		COVID-19
156			20	pcs	2,532.40		Thermogun	General Services Division	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,648.00	50,648.00		COVID-19
157			900	pcs	488.67		Cover All Suit	General Services Division	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	438,003.00	438,003.00		COVID-19
158			16	pc	35.00		Hand Soap Dispenser (1 Liter)	General Services Division											Cancelled
159			200	pc	156.00		Protective Safety Goggles	General Services Division											Cancelled
161.1			46,176	pcs	21.00		KN95 Face Mask	General Services Division	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	969,696.00	969,696.00		COVID-19
169			1	lot	294,835.40		Janitorial Supplies, Line 1 Admin Bldg. & Line 2 Depot & Stations	General Services Division	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	294,835.40	294,835.40		
164.2			3152	ss	42.95		Liquid Hand Soap 500ml	General Services Division	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	135,378.40	135,378.40		COVID-19
Total																2,134,080.80			

PREPARED / CONSOLIDATED BY:

ATTY. AYLWINSTON C. PILLOS
Head, SAC Secretariat

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MARILOU B. USCANO 3-11
Manager, Finance Department

RECOMMENDING APPROVAL:

PAUL Y. CHUA, PhD
Chairman, Bids and Awards Committee

APPROVED BY:

JEREMY S. REGINO
Administrator

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AMENDMENT - CY 2022 ANNUAL PROCUREMENT PLAN (APP)

FROM

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Existing Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Procurement Activity/Project)
											Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
411			8	UNIT	84,048.00	NEW STOCK	BLOWER MOTOR	L3-RSISD	YES	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	504,288.00		504,288.00	
412			10	PCS	5,113.00	NEW STOCK	BLOWER MOTOR SWITCH	L3-RSISD	YES	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	51,130.00		51,130.00	
413			10	PCS	11,389.00	NEW STOCK	AIR-CONDITIONING UNIT SWITCH	L3-RSISD	YES	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	113,890.00		113,890.00	
414			16	ASSY	2,877,563.00	NEW STOCK	VVVF INVERTER (V/F) UNIT	L2-RSISD	YES	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	46,041,008.00		46,041,008.00	
415			10	PCS	3,800.00	NEW STOCK	SIV RELAY	L2-RSISD	YES	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	38,000.00		38,000.00	
416			20	PCS	90,180.00	NEW STOCK	STATIC INVERTER IGBT POWER MODULE	L2-RSISD	YES	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	1,803,600.00		1,803,600.00	
417			30	PCS	95,481.00	NEW STOCK	STATIC INVERTER IGBT GATE DRIVE UNIT	L2-RSISD	YES	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	2,864,430.00		2,864,430.00	
418			24	PCS	70,800.00	NEW STOCK	SIV AUXILIARY FUSE	L2-RSISD	YES	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	1,699,200.00		1,699,200.00	
419			16	PCS	17,145.00	NEW STOCK	FIRE AND SMOKE DETECTOR UNIT (TYPE A)	L2-RSISD	YES	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	274,320.00		274,320.00	
420			16	PCS	17,145.00	NEW STOCK	FIRE AND SMOKE DETECTOR UNIT (TYPE B)	L2-RSISD	YES	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	274,320.00		274,320.00	
421			10	PCS	11,736.00	NEW STOCK	RELAY 110 VDC (for CMCU)	L3-RSISD	YES	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	117,360.00		117,360.00	
422			10	PCS	11,736.00	NEW STOCK	RELAY 24 VDC (for CMCU)	L3-RSISD	YES	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	117,360.00		117,360.00	
423			4	PCS	82,804.00	NEW STOCK	PURGE VALVE ASSEMBLY	L2-RSISD	YES	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	251,216.00		251,216.00	
424			4	PCS	88,128.00	NEW STOCK	CHECK VALVE ASSEMBLY	L2-RSISD	YES	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	352,512.00		352,512.00	
427						ADD: PROVISION FOR PRICE ADJUSTMENTS, EMERGENCY PURCHASE, ETC.										2,406,387.61			
						Total										56,909,021.61			

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											Advertisement/Posting of BRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
411			0	UNIT	84,048.00	NEW STOCK	BLOWER MOTOR	L3-RS/SD								-		-	Cancelled
412			0	PCS	5,113.00	NEW STOCK	BLOWER MOTOR SWITCH	L3-RS/SD								-		-	Cancelled
413			0	PCS	11,389.00	NEW STOCK	AIR-CONDITIONING UNIT SWITCH	L3-RS/SD								-		-	Cancelled
414			12	ASSY	2,877,563.00	NEW STOCK	VVVF INVERTER (V/F) UNIT	L3-RS/SD	NO	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	34,530,756.00		34,530,756.00	
415			0	PCS	3,900.00	NEW STOCK	SIV RELAY	L3-RS/SD								-		-	Cancelled
416			0	PCS	90,180.00	NEW STOCK	STATIC INVERTER IGBT POWER MODULE	L3-RS/SD								-		-	Cancelled
417			0	PCS	95,481.00	NEW STOCK	STATIC INVERTER IGBT GATE DRIVE UNIT	L3-RS/SD								-		-	Cancelled
418			30	PCS	84,000.00	NEW STOCK	SIV AUXILIARY FUSE	L3-RS/SD	NO	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	2,520,000.00		2,520,000.00	
419			0	PCS	17,145.00	NEW STOCK	FIRE AND SMOKE DETECTOR UNIT (TYPE A)	L3-RS/SD								-		-	Cancelled
420			0	PCS	17,145.00	NEW STOCK	FIRE AND SMOKE DETECTOR UNIT (TYPE B)	L3-RS/SD								-		-	Cancelled
421			0	PCS	11,736.00	NEW STOCK	RELAY 110 VDC (for CMCU)	L3-RS/SD								-		-	Cancelled
422			0	PCS	11,736.00	NEW STOCK	RELAY 24 VDC (for CMCU)	L3-RS/SD								-		-	Cancelled
423			0	PCS	62,804.00	NEW STOCK	PURGE VALVE ASSEMBLY	L3-RS/SD								-		-	Cancelled
424			0	PCS	88,128.00	NEW STOCK	CHECK VALVE ASSEMBLY	L3-RS/SD								-		-	Cancelled
426.1			2	ASSY	9,577,385.00	NEW STOCK	STATIC INVERTER	L3-RS/SD	NO	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	19,154,770.00		19,154,770.00	
426.2			10	PCS	40,000.00	NEW STOCK	NETWORK IR DOME CAMERA	L3-RS/SD	NO	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	400,000.00		400,000.00	
426.3			10	PCS	30,000.00	NEW STOCK	NETWORK IR BULLET CAMERA	L3-RS/SD	NO	Competitive Bidding	3-Jan-22	22-Jan-22	8-Mar-22	18-Mar-22	GoP	300,000.00		300,000.00	
427						ADD: PROVISION FOR PRICE ADJUSTMENTS, EMERGENCY PURCHASE, ETC.										3,495.61		3,495.61	
						Total										56,909,021.61			

PREPARED / CONSOLIDATED BY:

ATTY. AYLWINSTONE C. PILLOS
Head, SAC Secretariat

CERTIFIED CORRECT:

MARILOU B. LISCANO
Manager, Finance Department

RECOMMENDING APPROVAL:

PAUL Y. CHUA, PhD
Chairman, Bids and Awards Committee

APPROVED BY:

JEREMY S. REGINO
Administrator

LIGHT RAIL TRANSIT AUTHORITY
AMENDMENT - CY 2022 ANNUAL PROCUREMENT PLAN (APP)

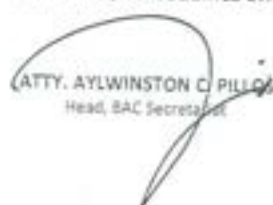
FROM

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
											Advertisement/Posting of BRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
171			1	lot	150,000.00		Automotive Batteries for Government Vehicles	General Services Division	NO	NP-52.9 - Small Value Procurement	SEMI-ANNUALLY				Corporate Budget	150,000.00	150,000.00		
172			1	lot	200,000.00		Tires for Government Vehicles	General Services Division	NO	NP-52.9 - Small Value Procurement	18-Apr-22	23-Apr-22	21-May-22	28-May-22	Corporate Budget	200,000.00	200,000.00		
Total																350,000.00			

TO

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
											Advertisement/Posting of BRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
171			1	lot	120,656.00		Automotive Batteries for Government Vehicles	General Services Division	NO	NP-52.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	120,656.00	120,656.00		
172			1	lot	229,344.00		Tires for Government Vehicles	General Services Division	NO	NP-52.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	229,344.00	229,344.00		
Total																350,000.00			

PREPARED / CONSOLIDATED BY:


ATTY. AYLWINSTON C. PILLORA
Head, SAC Secretariat

CERTIFIED CORRECT:


MARILOU B. LISCANO
Manager, Finance Department

RECOMMENDING APPROVAL:


PAULY CHUA, PhD
Chairman, Bid and Awards Committee

APPROVED BY:


JEREMYS REGINO
Administrator

LIGHT RAIL TRANSIT AUTHORITY
AMENDMENT - CY 2022 ANNUAL PROCUREMENT PLAN (APP)

FROM

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
												Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
REPAIR & MAINT. OF LINE 2 SYSTEM																					
326			1	lot	22,146,750.00			Comprehensive Maintenance of Conveyance System Phase 1 Elevator	L2-RSISO	NO	Competitive Bidding	25-Jan-22	03-Feb-22	06-Mar-22	23-Mar-22	Corporate Budget	22,146,750.00	22,146,750.00			
TOTAL																	22,146,750.00				

TO

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)		
												Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
						REPAIR & MAINT. OF LINE 2 SYSTEM																
326			1	lot	22,146,750.00		Repair and Restoration of Thirteen (13) Escalators and Thirty Two (32) Elevators	L2-RSISO	NO	Take-Over Contract / Negotiated Procurement	20-Mar-22	04-Apr-22	11-Apr-22	16-Apr-22	Corporate Budget	22,146,750.00	22,146,750.00					
						TOTAL															22,146,750.00	

PREPARED / CONSOLIDATED BY:

ATTY. AYLWINSTON E. PILLOS
Head, SAC Secretariat

CERTIFIED CORRECT:

MARILOU B. LISCANO
Manager, Finance Department

RECOMMENDING APPROVAL:

PAUL Y. CHUA, PhD
Chairman, Bids and Awards Committee

APPROVED BY:

JEREMY S. REGIO
Administrator

LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Date (FAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PoP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement and Posting of Bids	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (INDIRECT)																	
MODE - SUPPLIES AND MATERIALS BELOW 15K																	
1	430	pcs	6,000.00		Supply and Installation of Fire Extinguisher	Safety and Security Division	NO	Competitive Bidding	8-Apr-22	15-Apr-22	13-May-22	29-May-22	Corporate Budget	2,580,000.00	2,580,000.00		for replacement of old dry chemical and additional installation of HCFG (2)
2	104	pcs	1,500.00		ReflectORIZED Traffic Cone	Safety and Security Division	NO	Competitive Bidding	3-May-22	15-May-22	7-Jun-22	14-Jun-22	Corporate Budget	156,000.00	156,000.00		Warning device for platform use during heavy rain (5 pcs per station)
3	5	pcs	800.00		Caution Tape	Safety and Security Division	NO	Shopping	3-May-22	15-May-22	7-Jun-22	14-Jun-22	Corporate Budget	2,500.00	2,500.00		Passenger Crowd Control
4	22	pairs	650.00		Rain Coat	Safety and Security Division	NO	Shopping	3-May-22	15-May-22	7-Jun-22	14-Jun-22	Corporate Budget	14,300.00	14,300.00		for Train Officer use
5	2	pcs	3,850.00		Emergency Light	Safety and Security Division	NO	Shopping	3-May-22	15-May-22	7-Jun-22	14-Jun-22	Corporate Budget	7,700.00	7,700.00		for TOC office
6	2	pcs	4,500.00		Bolt Cutter 48" inches	Safety and Security Division	NO	Shopping	24-May-22	31-May-22	28-Jun-22	5-Jul-22	Corporate Budget	9,000.00	9,000.00		for search and rescue
7	15	pcs	600.00		Triage Tapes (Red, Yellow, Green, Black, and White)	Safety and Security Division	NO	Shopping	3-May-22	15-May-22	7-Jun-22	14-Jun-22	Corporate Budget	9,000.00	9,000.00		for search and rescue
8	4	pcs	1,500.00		Fire Fighting Axe	Safety and Security Division	NO	Shopping	24-May-22	31-May-22	28-Jun-22	5-Jul-22	Corporate Budget	6,000.00	6,000.00		for search and rescue
9	3	pcs	1,500.00		Sledge Hammer	Safety and Security Division	NO	Shopping	24-May-22	31-May-22	28-Jun-22	5-Jul-22	Corporate Budget	4,500.00	4,500.00		for search and rescue
10	2	pcs	10,500.00		Demolition Breaker/Chipping Hammer	Safety and Security Division	NO	Shopping	24-May-22	31-May-22	28-Jun-22	5-Jul-22	Corporate Budget	21,000.00	21,000.00		for search and rescue
11	3	pcs	6,000.00		Extension Cable with Spool	Safety and Security Division	NO	Shopping	24-May-22	31-May-22	28-Jun-22	5-Jul-22	Corporate Budget	18,000.00	18,000.00		for search and rescue
12	6	pcs	2,000.00		Crow Bar	Safety and Security Division	NO	Shopping	24-May-22	31-May-22	28-Jun-22	5-Jul-22	Corporate Budget	12,000.00	12,000.00		for search and rescue
13	6	pcs	2,000.00		Digging Bar	Safety and Security Division	NO	Shopping	24-May-22	31-May-22	28-Jun-22	5-Jul-22	Corporate Budget	12,000.00	12,000.00		for search and rescue
14	1	pc	10,000.00		Reciprocating Saw	Safety and Security Division	NO	Shopping	24-May-22	31-May-22	28-Jun-22	5-Jul-22	Corporate Budget	10,000.00	10,000.00		for search and rescue
15	2	sets	15,000.00		Portable Ventilation Fan with Hose	Safety and Security Division	NO	Shopping	24-May-22	31-May-22	28-Jun-22	5-Jul-22	Corporate Budget	30,000.00	30,000.00		for search and rescue
16	1	pc	5,000.00		Heavy Duty Electric Drill	Safety and Security Division	NO	Shopping	24-May-22	31-May-22	28-Jun-22	5-Jul-22	Corporate Budget	5,000.00	5,000.00		for search and rescue
17	1	set	5,000.00		Hole Saw Bit	Safety and Security Division	NO	Shopping	24-May-22	31-May-22	28-Jun-22	5-Jul-22	Corporate Budget	5,000.00	5,000.00		for search and rescue
18	4	pcs	7,000.00		Floodlight Rechargeable	Safety and Security Division	NO	Shopping	24-May-22	31-May-22	28-Jun-22	5-Jul-22	Corporate Budget	28,000.00	28,000.00		for search and rescue
19	5	pcs	1,000.00		Working Lamp Portable Electric	Safety and Security Division	NO	Shopping	24-May-22	31-May-22	28-Jun-22	5-Jul-22	Corporate Budget	5,000.00	5,000.00		for search and rescue
Sub-Total														2,934,000.00			

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LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (FAP)	Procurement Program/Project	FMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement 1	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PUP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement and Posting of Bids	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
CAPITAL EXPENDITURES																	
CAPITAL EXPENSE - OTHER EQUIPMENT OUTLAY																	
20	1	pc	30,000.00		Environmental Multi-Meter	Safety and Security Division	NO	Shopping	24-May-22	21-May-22	28-Jun-22	5-Jul-22	Corporate Budget	30,000.00		30,000.00	for checking humidity, temperature and air velocity around level
21	20	sets	110,000.00		Self-Contained Breathing Apparatus (SCBA)	Safety and Security Division	NO	Competitive Bidding	20-Apr-22	27-Apr-22	28-May-22	1-Jun-22	Corporate Budget	2,200,000.00		2,200,000.00	for search and rescue
22	2	pcs	25,000.00		Gasoline Chain saw	Safety and Security Division	NO	Shopping	24-May-22	21-May-22	28-Jun-22	5-Jul-22	Corporate Budget	50,000.00		50,000.00	for search and rescue
23	1	unit	320,000.00		Rotary Rescue Saw	Safety and Security Division	NO	Shopping	24-May-22	21-May-22	28-Jun-22	5-Jul-22	Corporate Budget	320,000.00		320,000.00	for search and rescue
24	1	pc	55,000.00		Portable Generator (Gasoline)	Safety and Security Division	NO	Shopping	24-May-22	21-May-22	28-Jun-22	5-Jul-22	Corporate Budget	55,000.00		55,000.00	for search and rescue
25	1	pc	210,000.00		Trifold	Safety and Security Division	NO	Shopping	24-May-22	21-May-22	28-Jun-22	5-Jul-22	Corporate Budget	210,000.00		210,000.00	for search and rescue
26	2	pcs.	50,000.00		Closed Tent	Safety and Security Division	NO	Shopping	24-May-22	21-May-22	28-Jun-22	5-Jul-22	Corporate Budget	100,000.00		100,000.00	for search and rescue
27	1	pc	17,000.00		Electric Chipping Hammer	Safety and Security Division	NO	Shopping	24-May-22	21-May-22	28-Jun-22	5-Jul-22	Corporate Budget	17,000.00		17,000.00	for search and rescue
28	20	pcs	40,000.00		Urban Battery (Two Wheel Stand Up Electric vehicle)	Safety and Security Division	NO	Shopping	7-Jun-22	14-Jun-22	12-Jul-22	18-Jul-22	Corporate Budget	800,000.00		800,000.00	for search and rescue
29	25	sets	30,000.00		Medical Response Kit 2	Safety and Security Division	NO	Shopping	28-Apr-22	4-May-22	3-Jun-22	10-Jun-22	Corporate Budget	750,000.00		750,000.00	for search and rescue
30	12	sets	60,000.00		Medical Response Kit 6	Safety and Security Division	NO	Shopping	28-Apr-22	4-May-22	3-Jun-22	10-Jun-22	Corporate Budget	720,000.00		720,000.00	for search and rescue
31	17	sets	135,000.00		Medical Response Kit 12	Safety and Security Division	NO	Competitive Bidding	28-Apr-22	4-May-22	3-Jun-22	10-Jun-22	Corporate Budget	2,295,000.00		2,295,000.00	for search and rescue
32	2	sets	240,000.00		Medical Response Kit 20	Safety and Security Division	NO	Shopping	28-Apr-22	4-May-22	3-Jun-22	10-Jun-22	Corporate Budget	480,000.00		480,000.00	for search and rescue
33	2	sets	520,000.00		Medical Response Kit 50	Safety and Security Division	NO	Competitive Bidding	28-Apr-22	4-May-22	3-Jun-22	10-Jun-22	Corporate Budget	1,040,000.00		1,040,000.00	for search and rescue
Sub-Total														9,067,000.00			
GRAND TOTAL														12,081,000.00			

PREPARED / CONSOLIDATED BY:

LATTY, AYLWINSTON C. PELOS
Head, SAC Secretariat

CERTIFIED CORRECT:

MARLOU B. USCAÑO
Manager, Finance Department

RECOMMENDING APPROVAL:

PAUL T. CHUA, PhD
Chairman, Bids and Awards Committee

APPROVED BY:

JOSEMY S. LAGUNA
Administrator

LIGHT RAIL TRANSIT AUTHORITY
AMENDMENT CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	FISCAL YEAR	FUND	QTY	UNIT OF MEASURE	UNIT PRICE	Code (FAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&P)			Remarks (Brief description of Program/Activity/Project)
											Advertisement and Posting of Bids	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	

FROM

	MAINTENANCE AND OTHER OPERATING EXPENSES (INDIRECT)																		
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						FURNITURE, FIXTURES & EQUIPMENT													
686			4	unit	6,365.00		Shelves, Steel	Line 1 South (Cavite) Extension Project	NO	Shopping	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	25,460.00	25,460.00		
687			4	unit	12,500.00		Cabinet, Steel (Lateral- 4 Drawers)	Line 1 South (Cavite) Extension Project	NO	Shopping	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	50,000.00	50,000.00		
690			5	unit	8,000.00		UPS	Line 1 South (Cavite) Extension Project	NO	Shopping	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	40,000.00	40,000.00		

	CAPITAL EXPENDITURES																		
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						FURNITURE, FIXTURES & EQUIPMENT													
711			1	unit	30,000.00		Grass Cutter Machine	Line 1 South (Cavite) Extension Project	NO	Shopping	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	30,000.00		30,000.00	
713			1	unit	20,000.00		Colored Printer (Continuous System) with 2 sets of additional ink/cartridge (bundled)	Line 1 South (Cavite) Extension Project	NO	Shopping	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	20,000.00		20,000.00	
714			1	unit	30,000.00		High Speed Document Scanner	Line 1 South (Cavite) Extension Project	NO	Shopping	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	30,000.00		30,000.00	
705						ADD: PROVISION FOR PRICE ADJUSTMENT, EMERGENCY PURCHASE, ETC.										13,760.00			
						TOTAL										209,220.00			

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TO

					MAINTENANCE AND OTHER OPERATING EXPENSES (INDIRECT)											
					FURNITURE, FIXTURES & EQUIPMENT											
686		1	unit	6,365.00	Shelves, Steel	Line 1 South (Canteen) Extension Project	NO	NP-03.9 - Small Value Procurement	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	6,365.00	6,365.00	Reduced Quantity
687		4	unit	12,500.00	Cabinet, Steel (Lateral- 4 Drawers)	Line 1 South (Canteen) Extension Project	NO	NP-03.9 - Small Value Procurement	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	-	-	Cancelled
690		1	unit	8,000.00	UPS	Line 1 South (Canteen) Extension Project	NO	NP-03.9 - Small Value Procurement	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	8,000.00	8,000.00	Reduced Quantity
					CAPITAL EXPENDITURES											
					FURNITURE, FIXTURES & EQUIPMENT											
711		1	unit	30,000.00	Grass Cutter Machine	Line 1 South (Canteen) Extension Project	NO	NP-03.9 - Small Value Procurement	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	-	-	Cancelled
713		1	unit	20,000.00	Colored Printer (Continuous System) with 2 sets of additional ink/cartridge (bundled)	Line 1 South (Canteen) Extension Project	NO	NP-03.9 - Small Value Procurement	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	-	-	Cancelled
714		1	unit	30,000.00	High Speed Document Scanner	Line 1 South (Canteen) Extension Project	NO	NP-03.9 - Small Value Procurement	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	-	-	Cancelled
715.1		1	lot	32,000.00	Sunscreen Window Blind/Shade	Line 1 South (Canteen) Extension Project	NO	NP-03.9 - Small Value Procurement	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	32,000.00	32,000.00	Additional Requirements
715.2		1	set	35,000.00	Sofa set with Center Table, 3-1-1	Line 1 South (Canteen) Extension Project	NO	NP-03.9 - Small Value Procurement	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	35,000.00	35,000.00	Additional Requirements
715.3		1	unit	17,500.00	Refrigerator, 5.6 cu.ft., Single Door	Line 1 South (Canteen) Extension Project	NO	NP-03.9 - Small Value Procurement	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	17,500.00	17,500.00	Additional Requirements
705					ADD: PROVISION FOR PRICE ADJUSTMENT, EMERGENCY PURCHASE, ETC.									110,355.00		
					TOTAL									209,220.00		

PREPARED / CONSOLIDATED BY:

ATTY. AYLWINSTON C. PILLOS
Head, BAC Secretariat

CERTIFIED CORRECT:

MARILOU B. USCANO
Manager, Finance Department

RECOMMENDING APPROVAL:

PAUL Y. CRUA, PhD
Chairman, Bids and Awards Committee

APPROVED BY:

JEREMY S. GILGANO
Administrator

LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (FAP)	Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity)
										Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
CAPITAL EXPENDITURES																		
SYSTEMS AND FACILITIES IMPROVEMENT REHABILITATION AND MODERNIZATION																		
1						RESTORATION OF FOUR (4) DOWN TRAINSETS	L2-RSBO											
	1	LOT	612,000,000.00			RESTORATION OF FOUR (4) DOWN TRAINSETS	L2-RSBO	NO	Competitive Bidding	15-Apr-22	5-May-22	15-May-22	25-May-22	GoP	612,000,000.00		612,000,000.00	
	1	LOT	245,000,000.00			UPGRADING OF ON-BOARD SIGNALING FOR FOUR (4) TRAINSETS	L2-RSBO	NO	Competitive Bidding	15-Apr-22	5-May-22	15-May-22	25-May-22	GoP	245,000,000.00		245,000,000.00	
2	1	LOT	700,000,000.00			UPGRADING OF TRAIN PROPULSION SYSTEM FOR 7 TRAINSETS	L2-RSBO	NO	Competitive Bidding	30-Apr-22	7-May-22	21-May-22	28-May-22	GoP	700,000,000.00		700,000,000.00	
3	1	LOT	245,803,285.00			SYSTEMS MAINTENANCE - INVENTORY BUILD-UP	L2-RSBO	NO	Competitive Bidding	15-Apr-22	22-Apr-22	5-May-22	13-May-22	GoP	245,803,285.00		245,803,285.00	
4	1	LOT	10,000,000.00			UPGRADE OF REVENUE LINE LOCAL AREA NETWORK (LAN) PROJECT	L2-RSBO	NO	Competitive Bidding	30-Apr-22	7-May-22	21-May-22	28-May-22	GoP	10,000,000.00		10,000,000.00	
5	1	LOT	28,000,000.00			SYSTEMATIC REPLACEMENT OF ALL ROLL-UP GRILLES AT LINE 2 STATIONS	L2-RSBO	NO	Competitive Bidding	30-Apr-22	7-May-22	21-May-22	28-May-22	GoP	28,000,000.00		28,000,000.00	
6	1	LOT	46,000,000.00			REPLACEMENT OF LRT 2 STATION ROOFING SYSTEM (FORMERLY SUPPLY OF LABOR AND MATERIALS FOR THE REPLACEMENT OF THE NEW ROOFING SYSTEM OF THE TEN (10) LRT 2 STATIONS INCLUDING THE RECTO LINK BRIDGE AND SANTOLAN PEDESTRIAN OVERPASS)	L2-RSBO	NO	Competitive Bidding	30-Apr-22	7-May-22	21-May-22	28-May-22	GoP	46,000,000.00		46,000,000.00	
7	1	LOT	37,531,182.89			AFCS MAINTENANCE - L2 EAST EXTENSION (MARIKINA AND ANTIPOLO STATIONS)	L2-RSBO	NO	Competitive Bidding	30-Apr-22	7-May-22	21-May-22	28-May-22	GoP	37,531,182.89		37,531,182.89 Public Bidding Declass	
8	1	LOT	162,000,000.00			CONSULTING SERVICES FOR THE LRT 2 SYSTEM CAPACITY EXPANSION	L2-RSBO	NO	Competitive Bidding	15-Apr-22	22-Apr-22	6-May-22	13-May-22	GoP	162,000,000.00		162,000,000.00	

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LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (P&P)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement 1	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&P)			Remarks (Short Description Program/Activity)
									Advertisement/Posting of B/RB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	1	LOT	66,201,734.45		MAINTENANCE SERVICES FOR THE LINE 2 EAST EXTENSION SYSTEMS, EQUIPMENT AND FACILITIES	LI-RS&D	NO	Competitive Bidding	30-Apr-22	1-May-22	21-May-22	28-May-22	GoP	66,201,734.45		66,201,734.45	
10	1	LOT	666,200,000.00		RESTORATION OF SIGNALING EQUIPMENT DAMAGED BY FIRE INCIDENT AT RSS 4, 5 AND 6	LI-RS&D	NO	Negotiated Procurement	30-Apr-22	1-May-22	21-May-22	28-May-22	GoP	666,200,000.00		666,200,000.00	
11	1	LOT	370,000,000.00		REPAIR OF STRUCTURAL CRACK ON LRT 2 SYSTEM VIADUCTS AND STATIONS AND EPOXY INJECTION	LI-RS&D	NO	Competitive Bidding	30-Apr-22	1-May-22	21-May-22	28-May-22	GoP	370,000,000.00		370,000,000.00	
				TOTAL										3,392,736,202.34			

PREPARED / CONSOLIDATED BY:

ATTY. AYLWINSTON C. PILLOS
Head, BAC Secretariat

CERTIFIED CORRECT:

MARILOU B. LISCANO
Manager, Finance Department

RECOMMENDING APPROVAL:

ATTY. HERNANDO T. CABRERA
Vice-Chairman, Bids and Awards Committee

APPROVED BY:

JEREMY S. REGINO
Administrator

W

LIGHT RAIL TRANSIT AUTHORITY
CY 2021 ANNUAL PROCUREMENT PLAN (APP)

PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PWC/ Encl-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&P)			Remarks (Brief Description of Procurement Project)
										Advertisement at BRSI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SYSTEMS MAINTENANCE - INVENTORY BUILD UP																		
POWER /SUBSTATION																		
		8	PCS	2,100,000.00	LSPM01-021125	BUFFER AMPLIFIER (E10433-E9709-H200, 24V, 15k Vac-1min)	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	15,800,000.00		15,800,000.00	
		10	PCS	150,000.00	NEW STOCK	EARTH FAULT PROTECTIVE RELAY (A2 (MODEL PB29F/ +15V...0...-15VDC))	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	1,500,000.00		1,500,000.00	
		6	PCS	180,000.00	NEW STOCK	POWER SUPPLY FOR PLC LOGO	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	1,080,000.00		1,080,000.00	
		10	PCS	50,000.00	NEW STOCK	MAGNETIC CONTACTOR	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	500,000.00		500,000.00	
		6	PCS	200,000.00	NEW STOCK	PLC LOGO	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	1,200,000.00		1,200,000.00	
		12	PCS	150,000.00	NEW STOCK	UNDER VOLTAGE PROTECTION RELAY (100/110VDC; Contact 2A, 220VAC; 2A, 24VDC)	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	1,800,000.00		1,800,000.00	
		6	PCS	220,000.00	LSPM01-010027	ALARM CARD	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	1,320,000.00		1,320,000.00	
		6	PCS	250,000.00	LSPM01-010029	CONTROL & SYSTEM CARD	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	1,500,000.00		1,500,000.00	
		6	PCS	190,000.00	NEW STOCK	HIGH VOLTAGE ALARM CARD	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	1,140,000.00		1,140,000.00	
		15	PCS	76,000.00	LSPM01-010034	THYRISTOR	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	1,140,000.00		1,140,000.00	
		6	PCS	100,000.00	NEW STOCK	VOLTAGE TRANSDUCER (NO: P6842; INPUT: DC 0-200V; OUTPUT: DC 4-20 mA; POWER: DC 24V)	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	600,000.00		600,000.00	
Sub-Total: Power/Sub-Station															28,580,000.00			
OVERHEAD CATENARY SYSTEM (OCS)																		
		30	PCS	34,360.00	LSPM01-040028	CONTACT WIRE SWIVEL CLAMPS WITH INSULATOR (FOR STEADY ARM)	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	1,030,800.00		1,030,800.00	
		30	PCS	7,472.00	LSPM01-040028	DROPPER CLAMPS MW 240	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	224,160.00		224,160.00	
		20	PCS	25,160.00	LSPM01-040015	WEDGE CLAMP 120 (Wedge clamp for Wire 120)	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	503,200.00		503,200.00	
		30	PCS	7,080.00	LSPM01-040028	CONTACT WIRE CLAMP	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	212,400.00		212,400.00	
		15	PCS	9,435.00	NEW STOCK	DROP BRACKET ASSEMBLY FOR 55MM TUBE	L2-RSISD		Competitive Bidding	11-Jan-21	30-Jan-21	18-Mar-21	28-Mar-21	GoP	141,525.00		141,525.00	
Sub-Total: Overhead Catenary System															2,112,085.00			

				SIGNALING											
				SUBGROUP: INTERLOCKING											
	7	UNIT	51,800.00	L209001 00003	UPS FOR INTERLOCKING	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	432,600.00		432,600.00
				Sub-Total: Signaling										432,600.00	
				TELECOMS											
				SUBGROUP: SDH											
	10	UNIT	28,000.00	L209281 10013	AUXILIARY POWER INTERFACE UNIT (APIU)	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	280,000.00		280,000.00
	11	UNIT	25,000.00	NEW STOCK	UPS FOR SYNCHRONOUS DIGITAL HIERARCHY (SDH) 1 KVA	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	275,000.00		275,000.00
	1	UNIT	305,000.00	NEW STOCK	UPS FOR SYNCHRONOUS DIGITAL HIERARCHY (SDH) 20 KVA	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	305,000.00		305,000.00
	29	PCS	12,000.00	NEW STOCK	BATTERY FOR SDH UPS (20 KVA)	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	348,000.00		348,000.00
	22	SET	30,000.00	NEW STOCK	BATTERY PACK FOR SDH UPS (1 KVA)	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	660,000.00		660,000.00
				SUBGROUP: IP CCTV											
	12	UNIT	155,000.00	NEW STOCK	UPS FOR IP - CCTV (2 KVA)	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	1,890,000.00		1,890,000.00
	1	UNIT	365,000.00	NEW STOCK	UPS FOR IP - CCTV (5KVA)	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	365,000.00		365,000.00
	5	UNIT	200,000.00	NEW STOCK	IP - CCTV CPU WORKSTATION	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	1,000,000.00		1,000,000.00
				SUBGROUP: CLOCK											
	64	UNIT	52,738.00	NEW STOCK	PHILIPPINE STANDARD TIME CLOCK FOR DEPOT AND STATIONS 5 inches Clock	L2-RS80									Cancelled
				Sub-Total: Telecoms										5,093,000.00	
				TRACKWORKS											
	300	PCS	4,000.00	L209001 00007	SCREWSPIKES COACH SCREW Ss3-165	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	1,200,000.00		1,200,000.00
	300	PCS	1,200.00	L209001 00008	DOUBLE COIL SPRING WASHER - Fe6	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	360,000.00		360,000.00
	300	PCS	5,000.00	L209001 00011	M24 ANCHOR INSERT 9744	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	1,500,000.00		1,500,000.00
	300	PCS	1,200.00	L209001 00012	CAST SERRATED WASHER - PMP 41061	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	360,000.00		360,000.00
	300	PCS	1,250.00	NEW STOCK	M24 GALV. SPRING WASHER - 10008	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	375,000.00		375,000.00
	300	PCS	2,500.00	L209001 00014	M24 x 110 Galv. BOLT 10009	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	750,000.00		750,000.00
	300	PCS	5,000.00	NEW STOCK	M22 ANCHOR INSERT 9744 (CH025)	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	1,500,000.00		1,500,000.00
	100	PCS	2,500.00	L209001 01004	RAIL CLIPS E2079	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	250,000.00		250,000.00
	100	PCS	1,000.00	L209001 01007	FLAT WASHER 25	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	100,000.00		100,000.00
	100	PCS	1,000.00	L209001 01009	SMS1 LOCKING NUT	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	100,000.00		100,000.00
	100	PCS	2,500.00	L209001 01004	GUARD RAIL BOLT/M24 X 80 BOLT	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	250,000.00		250,000.00
	100	PCS	2,700.00	NEW STOCK	BOLT H332 M22X85/HOOK BOLT	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	270,000.00		270,000.00
	100	PCS	1,500.00	NEW STOCK	SINGLE COIL SPRING WASHER A 22	L2-RS80	Competitive Bidding	11-Jan-21	30-Jan-21	15-Mar-21	25-Mar-21	GoP	150,000.00		150,000.00

	100	PCS	850.00	NEW STOCK	FLAT WASHER UL58	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	85,000.00	85,000.00
	100	PCS	46,000.00	NEW STOCK	T2515 FRP Grating Panel 0.85x3m	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	4,600,000.00	4,600,000.00
	60	PCS	35,000.00	NEW STOCK	CABLE TRAY, 300MM (L=3M)	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	2,100,000.00	2,100,000.00
	50	PCS	45,000.00	NEW STOCK	CABLE TRAY, 600MM (L=3M)	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	2,250,000.00	2,250,000.00
Sub-Total: Trackworks													16,250,000.00	
STATIONS / ELECTRICAL														
SUBGROUP: STATION FACILITIES														
	2	PCS	625,000.00	NEW STOCK	DIGITAL PCB	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	1,250,000.00	1,250,000.00
	2	PCS	300,000.00	NEW STOCK	CUSTOMER INTERFACE PCB	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	600,000.00	600,000.00
	2	PCS	210,000.00	NEW STOCK	ANALOG PCB	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	420,000.00	420,000.00
	2	PCS	210,000.00	NEW STOCK	ENGINE INTERFACE PCB	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	420,000.00	420,000.00
	20	PCS	12,500.00	NEW STOCK	MAGNETIC CONTACTOR SC-03	L3-RS50	NP-53.9 - Small Value	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	250,000.00	250,000.00
	440	PCS	18,000.00	NEW STOCK	UPS BATTERY	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	7,920,000.00	7,920,000.00
	3	PCS	65,000.00	NEW STOCK	ROLLING DOOR MOTOR	L3-RS50	NP-53.9 - Small Value	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	195,000.00	195,000.00
SUBGROUP: DEPOT FACILITIES														
	1	PCS	230,000.00	NEW STOCK	MOTORIZED VALVE	L3-RS50	NP-53.9 - Small Value	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	230,000.00	230,000.00
	3	PCS	5,000.00	NEW STOCK	AMMETER	L3-RS50	NP-53.9 - Small Value	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	15,000.00	15,000.00
	2	PCS	5,000.00	NEW STOCK	VOLTMETER	L3-RS50	NP-53.9 - Small Value	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	10,000.00	10,000.00
	2	PCS	5,000.00	NEW STOCK	POWER FACTOR METER	L3-RS50	NP-53.9 - Small Value	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	10,000.00	10,000.00
	3	PCS	10,000.00	NEW STOCK	KILOWATT METER	L3-RS50	NP-53.9 - Small Value	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	30,000.00	30,000.00
	2	PCS	10,000.00	NEW STOCK	VOLTMETER SELECTOR SWITCH	L3-RS50	NP-53.9 - Small Value	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	20,000.00	20,000.00
	2	PCS	10,000.00	NEW STOCK	AMMETER SELECTOR SWITCH	L3-RS50	NP-53.9 - Small Value	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	20,000.00	20,000.00
	3	PCS	55,000.00	NEW STOCK	CIRCUIT BREAKER 150A, 3P	L3-RS50	NP-53.9 - Small Value	3-Jan-22	22-Jan-22	9-Mar-22	18-Mar-22	GoP	165,000.00	165,000.00
	5	PCS	50,000.00	NEW STOCK	CIRCUIT BREAKER 100A, 3P	L3-RS50	NP-53.9 - Small Value	3-Jan-22	22-Jan-22	9-Mar-22	18-Mar-22	GoP	250,000.00	250,000.00
	5	PCS	40,000.00	NEW STOCK	CIRCUIT BREAKER 70A, 3P	L3-RS50	NP-53.9 - Small Value	3-Jan-22	22-Jan-22	9-Mar-22	18-Mar-22	GoP	200,000.00	200,000.00
	5	PCS	35,000.00	NEW STOCK	CIRCUIT BREAKER 50A, 3P	L3-RS50	NP-53.9 - Small Value	3-Jan-22	22-Jan-22	9-Mar-22	18-Mar-22	GoP	175,000.00	175,000.00
	5	PCS	30,000.00	NEW STOCK	CIRCUIT BREAKER 40A, 3P	L3-RS50	NP-53.9 - Small Value	3-Jan-22	22-Jan-22	9-Mar-22	18-Mar-22	GoP	150,000.00	150,000.00
	5	PCS	25,000.00	NEW STOCK	CIRCUIT BREAKER 30A, 3P	L3-RS50	NP-53.9 - Small Value	3-Jan-22	22-Jan-22	9-Mar-22	18-Mar-22	GoP	125,000.00	125,000.00
Sub-Total: Station & Depot Facilities													12,455,000.00	
WORKSHOP EQUIPMENT AND FABRICATION														
	2	PCS	320,000.00	NEW STOCK	VALVE THROTTLE	L3-RS50	NP-53.9 - Small Value	11-Jan-21	15-Jan-21	14-Feb-21	10-Jan-21	GoP	640,000.00	640,000.00
	2	PCS	45,000.00	NEW STOCK	AIR-OIL FILTER KIT	L3-RS50	NP-53.9 - Small Value	11-Jan-21	30-Jan-21	4-Mar-21	24-Feb-21	GoP	90,000.00	90,000.00
	2	PCS	140,000.00	NEW STOCK	GASO-110(W) OIL SEPARATOR KIT	L3-RS50	NP-53.9 - Small Value	11-Jan-21	30-Jan-21	16-Mar-21	14-Mar-21	GoP	280,000.00	280,000.00
	2	PCS	400,000.00	NEW STOCK	BRUSH MOTOR (MOTOR REDUCER)	L3-RS50	NP-53.9 - Small Value	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	800,000.00	800,000.00
	9	PCS	30,000.00	NEW STOCK	PHOTOELECTRIC SENSOR	L3-RS50	NP-53.9 - Small Value	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	GoP	270,000.00	270,000.00
Sub-Total: Workshop Equipment and Fabrication													2,880,000.00	

				MOTORPOOL AND TRACKWORKS EQUIPMENT										
	2	PCS	3,000,000.00	NEW STOCK	HYDRAULIC PISTON JACK FOR RE-RAILING	L3-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	6,000,000.00	6,000,000.00
	8	PCS	40,000.00	L2-1817 020614	UNIMOG TIRES (Size: 10.00 R20 16PR)	L2-RS150	NP-53.5 - Small Value Procurement	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	320,000.00	320,000.00
	2	PCS	15,000.00	NEW STOCK	AIR DRYER UNIT	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	30,000.00	30,000.00
	2	PCS	10,000.00	NEW STOCK	AIR FILTER	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	20,000.00	20,000.00
	1	ASSY	500,000.00	NEW STOCK	INSTRUMENT CLUSTER (Complete Dashboard Panel)	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	500,000.00	500,000.00
	16	PCS	10,000.00	NEW STOCK	STABILIZER BUSHING	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	160,000.00	160,000.00
	16	PCS	15,000.00	NEW STOCK	DU BUSHING FOR TRACK GUIDING SYSTEM (Swivel Arm)	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	240,000.00	240,000.00
	8	PCS	250,000.00	L2-1817 020614	RAIL GUIDANCE SYSTEM WHEEL #400 (ROSENHEIM)	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	2,000,000.00	2,000,000.00
	4	PCS	200,000.00	NEW STOCK	REAR HYDRAULIC CYLINDER (LIFTING CYLINDER)	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	800,000.00	800,000.00
	2	ASSY	30,000.00	NEW STOCK	SHIFTING LINKAGE	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	60,000.00	60,000.00
	1	PC	60,000.00	NEW STOCK	BATTERY FOR SELF ARTICULATED BOOM	L2-RS150	NP-53.5 - Small Value Procurement	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	60,000.00	60,000.00
	1	PC	20,000.00	NEW STOCK	CYLINDER HEAD LINING	L2-RS150	NP-53.5 - Small Value Procurement	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	20,000.00	20,000.00
	1	SET	200,000.00	NEW STOCK	PISTON LINER	L2-RS150	NP-53.5 - Small Value Procurement	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	200,000.00	200,000.00
	1	SET	50,000.00	NEW STOCK	CONNECTING ROD BEARING	L2-RS150	NP-53.5 - Small Value Procurement	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	50,000.00	50,000.00
TOTAL				Sub-Total: Motorpool and Trackworks Equipment									10,460,000.00	
				ROLLING STOCK										
	40	ASSY	1,325,632.00	2A10302 01001	DOOR ENGINE ASSEMBLY	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	53,025,260.00	53,025,260.00
	40	PCS	388,544.42	2A10302 02000	DOOR CONTROL UNIT	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	15,545,776.91	15,545,776.91
	20	PCS	200,000.00	NEW STOCK	DRIVER'S SEAT	L2-RS150								Cancelled
	160	ASSY	7,656.00	NEW STOCK	HEADLIGHT LAMP - SEALED BEAM (DC 110V, 165 / 55W)	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	1,224,960.00	1,224,960.00
	80	PCS	4,000.00	NEW STOCK	FLUORESCENT LAMP ELECTRONIC INVERTER DC 110V / 40W	L2-RS150								Cancelled
	100	PCS	500.00	NEW STOCK	ELECTRONIC BALLAST, AC 220V / 40W	L2-RS150								Cancelled
	16	UNIT	2,795,163.00	2A10705 76000	VVVF INTERFACE (IF) UNIT	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	44,722,508.00	44,722,508.00
	8	PCS	1,575,000.00	2A10807 20000	SIV CONTROL UNIT	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	12,600,000.00	12,600,000.00
	16	PCS	34,484.42	2A10807 04000	SIV DC POTENTIAL TRANSDUCER (DCPT)	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	551,750.72	551,750.72
	10	PCS	3,185.00	NEW STOCK	TIMER RELAY	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	31,850.00	31,850.00
	20	PCS	27,000.00	2A10807 20010	BATTERY CHARGER POTENTIAL TRANSDUCER (BCPT)	L2-RS150	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	Q&P	540,000.00	540,000.00

	40	UNIT	2,060,000.00	2A10803 00000	KBCD18A ELECTRONIC CONTROL DEVICE (ECD)	L3-RS50											Cancelled
	8	ASSY	1,980,000.00	2A10803 01000	PANTOGRAPH ASSEMBLY	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	15,840,000.00		15,840,000.00		
	12	UNIT	83,156.00	NEW STOCK	DC-DC CONVERTER MODULE FOR PANTOGRAPH	L3-RS50	NP-S3.5 - Small Value Procurement	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	997,992.00		997,992.00		
	24	PCS	189,000.00	2A10803 03001	ACU CONTROL BOARD / ACM 01	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	4,536,000.00		4,536,000.00		
	24	PCS	189,000.00	2A10803 03002	ACU CONTROL BOARD / ACM 02	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	4,536,000.00		4,536,000.00		
	24	PCS	80,000.00	2A10803 03004	ACU CONTROLLER POWER SUPPLY MODULE	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	1,920,000.00		1,920,000.00		
	96	UNIT	81,000.00	2A10803 03002	ACU COMPRESSOR UNIT	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	7,776,000.00		7,776,000.00		
	24	PCS	21,937.00	2A10803 04004	BLOWER FAN BLADE (IMPELLER) - RIGHT	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	526,488.00		526,488.00		
	24	PCS	21,937.00	2A10803 04003	BLOWER FAN BLADE (IMPELLER) - LEFT	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	526,488.00		526,488.00		
	10	UNIT	1,670,888.80	NEW STOCK	AIR COMPRESSOR UNIT	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	16,708,888.00		16,708,888.00		
	10	ASSY	1,071,985.20	2A10806 02000	TWIN TOWER AIR DRYER	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	10,719,852.00		10,719,852.00		
	20	PCS	5,000.00	2A10806 06000	TERMINAL BOX FOR COMPRESSOR	L3-RS50											Cancelled
	80	PCS	7,868.00	2A10801 19000	ROD PULL ASSEMBLY FOR TREAD BRAKE	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	629,440.00		629,440.00		
	240	PCS	1,300.00	NEW STOCK	TAB WASHER FOR AXLE TYPE 1	L3-RS50	NP-S3.5 - Small Value Procurement	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	312,000.00		312,000.00		
	80	PCS	1,300.00	NEW STOCK	TAB WASHER FOR AXLE TYPE 2	L3-RS50	NP-S3.5 - Small Value Procurement	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	104,000.00		104,000.00		
	320	PCS	1,075.00	NEW STOCK	TAB WASHER FOR TRACTION MOTOR MOUNTING BOLTS	L3-RS50	NP-S3.5 - Small Value Procurement	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	344,000.00		344,000.00		
	160	PCS	850.00	NEW STOCK	TAB WASHER FOR SAFETY NOSE HANGER	L3-RS50	NP-S3.5 - Small Value Procurement	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	136,000.00		136,000.00		
	80	PCS	600.00	NEW STOCK	WASHER PLATE FOR SEMI PERMANENT COUPLER	L3-RS50	NP-S3.5 - Small Value Procurement	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	36,000.00		36,000.00		
	32	PCS	351,100.00	2A10801 10001	AIR SPRING (SECONDARY SUSPENSION)	L3-RS50	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	26-Mar-21	QoP	11,235,200.00		11,235,200.00		
Sub-Total: Rolling Stock													295,126,373.63				

TELECOMS

SUBGROUP: CLOCK

	2	UNIT	68,432.80	NEW STOCK	PHILIPPINE STANDARD TIME CLOCK FOR DEPOT AND STATIONS 7 inches Clock (single sided)	L3-RS50											Cancelled
	1	UNIT	50,472.80	NEW STOCK	PHILIPPINE STANDARD TIME CLOCK FOR DEPOT AND STATIONS 7 inches Clock (double sided)	L3-RS50											Cancelled
	21	UNIT	77,375.20	NEW STOCK	PHILIPPINE STANDARD TIME CLOCK FOR DEPOT AND STATIONS 12 inches Clock	L3-RS50											Cancelled

		1	lot	6,481,492.23	MAINTENANCE OF LINE 2 SYSTEM (LINE 2 EAST EXTENSION EQUIPMENT AND FACILITIES AND EQUIPMENT AND FACILITIES FROM VARIOUS REHABILITATION PROJECTS) (PART 1)	L3-RSISD	NEGOTIATED PROCUREMENT (EMERGENCY CASE)	25-Oct-21	13-Nov-21	28-Dec-21	7-Jan-22	GoP	6,481,492.23		6,481,492.23	
		1	lot	14,703,730.57	MAINTENANCE OF LINE 2 SYSTEM (LINE 2 EAST EXTENSION EQUIPMENT AND FACILITIES AND EQUIPMENT AND FACILITIES FROM VARIOUS REHABILITATION PROJECTS) (PART 1)	L3-RSISD	NEGOTIATED PROCUREMENT (EMERGENCY CASE)	25-Oct-21	13-Nov-21	28-Dec-21	7-Jan-22	GoP	14,703,730.57		14,703,730.57	
		1	lot	66,908,684.20	MAINTENANCE OF LINE 2 SYSTEM (LINE 2 EAST EXTENSION EQUIPMENT AND FACILITIES AND EQUIPMENT AND FACILITIES FROM VARIOUS REHABILITATION PROJECTS) (PART 1)	L3-RSISD	PUBLIC BIDDING	25-Oct-21	13-Nov-21	28-Dec-21	7-Jan-22	GoP	66,908,684.20		66,908,684.20	
Sub-Total: Telecoms													88,093,907.00			
TOTAL OF LINE 2 LOCAL/IMPORTED CAPITAL SPARE PARTS													370,632,965.63			
ADD: PROVISION FOR PRICE ADJUSTMENT, EMERGENCY PURCHASE, ETC.													206,514.37		206,514.37	
TOTAL SYSTEMS MAINTENANCE - INVENTORY BUILD UP													370,839,480.00			
ADDITIONAL - SYSTEMS MAINTENANCE - INVENTORY BUILD UP																
ROLLING STOCK																
		12	ASSY	589,580.00	DA110220 SEM	SEMI PERMANENT COUPLER	L3-RSISD	Competitive Bidding	18-Aug-21	6-Sep-21	21-Oct-21	31-Oct-21	GoP	7,078,320.00		7,078,320.00
		16	UNIT	997,200.00	DA1615400 SEM	BRAKE RESISTOR	L3-RSISD	Competitive Bidding	18-Aug-21	6-Sep-21	21-Oct-21	31-Oct-21	GoP	15,955,200.00		15,955,200.00
Sub-Total: Rolling Stock													23,033,520.00			
TOTAL SYSTEMS MAINTENANCE - INVENTORY BUILD UP													393,873,000.00			

LIGHT RAIL TRANSIT AUTHORITY
AMENDMENT - CY 2022 ANNUAL PROCUREMENT PLAN (APP)
 (As Extended by Virtue of R.A.11540)

PR. DATE	PR. NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Within an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
										Advertisement Posting of Bids	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SYSTEMS MAINTENANCE - INVENTORY BUILD UP																		
TELECOMS																		
SUBGROUP: SDH																		
		10	UNIT	28,000.00	L20251-100012	ALUXILIARY POWER INTERFACE UNIT (APILU)	L2-RSISD										Cancelled	
SUBGROUP: IP CCTV																		
		5	UNIT	100,000.00	NEW STOCK	IP - CCTV CPU WORKSTATION	L2-RSISD		NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	o/p	500,000.00		500,000.00	
Sub-Total: Telecoms															500,000.00			
STATIONS / ELECTRICAL																		
SUBGROUP: STATION FACILITIES																		
		2	PCS	625,000.00	NEW STOCK	DIGITAL PCB	L2-RSISD		Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	o/p	1,250,000.00		1,250,000.00	
		2	PCS	300,000.00	NEW STOCK	CUSTOMER INTERFACE PCB	L2-RSISD		Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	o/p	600,000.00		600,000.00	
		2	PCS	210,000.00	NEW STOCK	ANALOG PCB	L2-RSISD		Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	o/p	420,000.00		420,000.00	
		2	PCS	210,000.00	NEW STOCK	ENGINE INTERFACE PCB	L2-RSISD		Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	o/p	420,000.00		420,000.00	
		20	PCS	12,500.00	NEW STOCK	MAGNETIC CONTACTOR SC-03	L2-RSISD		NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	o/p	250,000.00		250,000.00	
		2	PCS	215,400.00	NEW STOCK	ROLLING DOOR MOTOR	L2-RSISD		NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	o/p	430,800.00		430,800.00	
SUBGROUP: DEPOT FACILITIES																		
		1	PCS	230,000.00	NEW STOCK	MOTORIZED VALVE	L2-RSISD		NP-53.9 - Small Value Procurement	11-Jan-21	30-Jan-21	16-Mar-21	25-Mar-21	o/p	230,000.00		230,000.00	
		3	PCS	5,000.00	NEW STOCK	AMMETER	L2-RSISD		NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	o/p	15,000.00		15,000.00	
		2	PCS	5,000.00	NEW STOCK	VOLTMETER	L2-RSISD		NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	o/p	10,000.00		10,000.00	
		2	PCS	5,000.00	NEW STOCK	POWER FACTOR METER	L2-RSISD		NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	o/p	10,000.00		10,000.00	
		3	PCS	10,000.00	NEW STOCK	KILOWATT METER	L2-RSISD		NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	o/p	30,000.00		30,000.00	

	2	PCS	10,000.00	NEW STOCK	VOLTMETER SELECTOR SWITCH	L3-RS80	NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	20,000.00		20,000.00
	2	PCS	10,000.00	NEW STOCK	AMMETER SELECTOR SWITCH	L3-RS80	NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	20,000.00		20,000.00
	3	PCS	55,000.00	NEW STOCK	CIRCUIT BREAKER 150A, 3P	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	165,000.00		165,000.00
	5	PCS	50,000.00	NEW STOCK	CIRCUIT BREAKER 100A, 3P	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	250,000.00		250,000.00
	5	PCS	40,000.00	NEW STOCK	CIRCUIT BREAKER 70A, 3P	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	200,000.00		200,000.00
	5	PCS	35,000.00	NEW STOCK	CIRCUIT BREAKER 50A, 3P	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	175,000.00		175,000.00
	5	PCS	30,000.00	NEW STOCK	CIRCUIT BREAKER 40A, 3P	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	150,000.00		150,000.00
	5	PCS	25,000.00	NEW STOCK	CIRCUIT BREAKER 30A, 3P	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	125,000.00		125,000.00
Sub-Total: Station & Depot Facilities													4,775,800.00		
WORKSHOP EQUIPMENT AND FABRICATION															
	9	PCS	30,000.00	NEW STOCK	PHOTOELECTRIC SENSOR	L3-RS80	NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	270,000.00		270,000.00
Sub-Total: Workshop Equipment and Fabrication													270,000.00		
MOTORPOOL AND TRACKWORKS EQUIPMENT															
	2	PCS	3,000,000.00	NEW STOCK	HYDRAULIC PISTON JACK FOR RE-RAILING	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	6,000,000.00		6,000,000.00
	8	PCS	40,000.00	LIC 1017 000014	UNIMOG TIRES (Size: 10.00 R20 16PR)	L3-RS80	NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	320,000.00		320,000.00
	2	PCS	12,000.00	NEW STOCK	AIR DRYER UNIT	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	24,000.00		24,000.00
	2	PCS	41,500.00	NEW STOCK	AIR FILTER	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	83,000.00		83,000.00
	1	ASSY	1,150,000.00	NEW STOCK	INSTRUMENT CLUSTER (Complete Dashboard Panel)	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	1,150,000.00		1,150,000.00
	16	PCS	3,150.00	NEW STOCK	STABILIZER BUSHING	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	50,400.00		50,400.00
	16	PCS	5,250.00	NEW STOCK	DU BUSHING FOR TRACK GUIDING SYSTEM (Swivel Arm)	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	84,000.00		84,000.00
	8	PCS	345,500.00	LIC 1017 000019	RAIL GUIDANCE SYSTEM WHEEL #480 (ROSENHEIM)	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	2,764,000.00		2,764,000.00
	2	PCS	225,000.00	NEW STOCK	REAR HYDRAULIC CYLINDER (LIFTING CYLINDER)	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	450,000.00		450,000.00
	2	ASSY	115,000.00	NEW STOCK	SHIFTING LINKAGE	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	230,000.00		230,000.00
	1	PC	60,000.00	NEW STOCK	BATTERY FOR SELF ARTICULATED BOOM	L3-RS80	NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	60,000.00		60,000.00
Sub-Total: Motorpool and Trackworks Equipment													11,215,400.00		
ROLLING STOCK															
	8	PCS	1,575,000.00	SA10827 20000	SV CONTROL UNIT	L3-RS80	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	GoP	12,600,000.00		12,600,000.00

	15	PCS	34,484.42	DA10807 04200	SIV DC POTENTIAL TRANSDUCER (DCPT)	L2-RS5D	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	551,750.72	551,750.72
	10	PCS	3,185.00	NEW STOCK	TIMER RELAY	L2-RS5D	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	31,850.00	31,850.00
	20	PCS	27,000.00	DA10807 29010	BATTERY CHARGER POTENTIAL TRANSDUCER (BCPT)	L2-RS5D	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	540,000.00	540,000.00
	8	ASSY	1,980,000.00	DA10802 01000	PANTOGRAPH ASSEMBLY	L2-RS5D	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	28-Mar-21	Q&P	15,840,000.00	15,840,000.00
	24	PCS	189,000.00	DA10402 03001	ACU CONTROL BOARD / ACM 01	L2-RS5D	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	4,536,000.00	4,536,000.00
	24	PCS	189,000.00	DA10402 03002	ACU CONTROL BOARD / ACM 02	L2-RS5D	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	4,536,000.00	4,536,000.00
	24	PCS	80,000.00	DA10402 03004	ACU CONTROLLER POWER SUPPLY MODULE	L2-RS5D	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	1,920,000.00	1,920,000.00
	96	UNIT	81,000.00	DA10402 03002	ACU COMPRESSOR UNIT	L2-RS5D	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	7,776,000.00	7,776,000.00
	24	PCS	21,937.00	DA10402 01004	BLOWER FAN BLADE (IMPELLER) - RIGHT	L2-RS5D	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	526,488.00	526,488.00
	24	PCS	21,937.00	DA10402 01005	BLOWER FAN BLADE (IMPELLER) - LEFT	L2-RS5D	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	526,488.00	526,488.00
	10	UNIT	1,670,888.80	NEW STOCK	AIR COMPRESSOR UNIT	L2-RS5D	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	16,708,888.00	16,708,888.00
	10	ASSY	1,071,965.20	DA10805 02000	TWIN TOWER AIR DRYER	L2-RS5D	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	10,719,652.00	10,719,652.00
	80	PCS	7,868.00	DA10801 19020	ROD PULL ASSEMBLY FOR TREAD BRAKE	L2-RS5D	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	629,440.00	629,440.00
	240	PCS	1,300.00	NEW STOCK	TAB WASHER FOR AXLE TYPE 1	L2-RS5D	NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	312,000.00	312,000.00
	80	PCS	1,300.00	NEW STOCK	TAB WASHER FOR AXLE TYPE 2	L2-RS5D	NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	104,000.00	104,000.00
	320	PCS	1,075.00	NEW STOCK	TAB WASHER FOR TRACTION MOTOR MOUNTING BOLTS	L2-RS5D	NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	344,000.00	344,000.00
	160	PCS	850.00	NEW STOCK	TAB WASHER FOR SAFETY NOSE HANGER	L2-RS5D	NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	136,000.00	136,000.00
	60	PCS	600.00	NEW STOCK	WASHER PLATE FOR SEMI PERMANENT COUPLER	L2-RS5D	NP-53.9 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Jul-22	Q&P	36,000.00	36,000.00
	32	PCS	351,100.00	DA10801 12001	AIR SPRING (SECONDARY SUSPENSION)	L2-RS5D	Competitive Bidding	11-Jan-21	30-Jan-21	16-Mar-21	28-Mar-21	Q&P	11,235,200.00	11,235,200.00
Sub-Total: Rolling Stock													89,609,756.72	

TELECOMS

SUBGROUP: ROLLING STOCK

	1	lot	6,481,492.23		MAINTENANCE OF LINE 2 SYSTEM (LINE 2 EAST EXTENSION EQUIPMENT AND FACILITIES AND EQUIPMENT AND FACILITIES FROM VARIOUS REHABILITATION PROJECTS) (PART 1)	L2-RS5D	Negotiated Procurement Emergency Cases	1-Sep-21	28-Sep-21	4-Nov-21	14-Nov-21	Q&P	6,481,492.23	6,481,492.23
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1	100	14,703,730.57	MAINTENANCE OF LINE 2 SYSTEM (LINE 2 EAST EXTENSION EQUIPMENT AND FACILITIES AND EQUIPMENT AND FACILITIES FROM VARIOUS REHABILITATION PROJECTS) (PART 1)	LC-RS-60	Regulated Production Emergency Sales	1-Apr-22	31-Mar-22	4-Apr-22	30-Mar-22	3-Apr	14,703,730.57	14,703,730.57
1	100	55,906,554.30	MAINTENANCE OF LINE 2 SYSTEM (LINE 2 EAST EXTENSION EQUIPMENT AND FACILITIES AND EQUIPMENT AND FACILITIES FROM VARIOUS REHABILITATION PROJECTS) (PART 1)	LC-RS-60	Competitive Bidding	1-Apr-22	31-Mar-22	4-Apr-22	30-Mar-22	3-Apr	55,906,554.30	55,906,554.30
Sub-Total: Telecoms											88,093,997.00	
TOTAL OF LINE 2 LOCAL/IMPORTED CAPITAL SPARE PARTS											194,458,563.72	
ADD: PROVISION FOR PRICE ADJUSTMENT, EMERGENCY PURCHASE, ETC.											31,775,701.28	31,775,701.28
TOTAL SYSTEMS MAINTENANCE - INVENTORY BUILD UP											226,235,565.00	
ADDITIONAL - SYSTEMS MAINTENANCE - INVENTORY BUILD UP												
ROLLING STOCK (ADDITIONAL)												
12	ASBY	589,560.00	SEMI PERMANENT COUPLER	LC-RS-60	Competitive Bidding	15-Apr-22	14-May-22	21-Jun-22	1-Jun-22	3-Apr	7,075,320.00	7,075,320.00
12	UNIT	997,300.00	BRAKE RESISTOR	LC-RS-60	Competitive Bidding	15-Apr-22	14-May-22	21-Jun-22	1-Jun-22	3-Apr	11,966,400.00	11,966,400.00
1	LOT	72,000.00	POSTPAID SUBSCRIPTION FOR INTERNET CONNECTION FOR ONLINE COMMUNICATION OF RAIL GRINDING PROGRAM (3YEARS)	LC-RS-60	Bidding	15-Apr-22	14-May-22	21-Jun-22	1-Jun-22	3-Apr	72,000.00	72,000.00
2	PCB	225,000.00	POSTPAID SUBSCRIPTION FOR INTERNET CONNECTION FOR ONLINE COMMUNICATION OF RAIL GRINDING PROGRAM (3YEARS)	LC-RS-60	RFQ-DIG - Bids and Award Procurement	15-Apr-22	14-May-22	21-Jun-22	1-Jun-22	3-Apr	450,000.00	450,000.00
Sub-Total: Rolling Stock											19,563,720.00	
TOTAL SYSTEMS MAINTENANCE - INVENTORY BUILD UP											245,803,285.00	

PREPARED / CONSOLIDATED BY:

ATTY. AYLWINSTON C. PILLOS
+330 SAC Secretary

CERTIFIED CORRECT:

MARILOU S. USCANO
Manager, Finance Department

RECOMMENDING APPROVAL:

ATTY. HERNANDO T. CABRERA
Vice Chairman, Bids and Awards Committee

APPROVED BY:

ISREMY J. BEND
Administrator

LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

SUPPLEMENTAL 2022 ANNUAL PROCUREMENT PLAN (APP)																		
ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)	
									Advertisement (Posting of Bids)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CAPITAL EXPENDITURES																		
SYSTEMS AND FACILITIES IMPROVEMENT REHABILITATION AND MODERNIZATION																		
1	1	LOT	438,372,000.00		RESTORATION OF RECTIFIER SUBSTATION (RSS) NOS. 4, 5 AND 6	L3-RSSD	NO	Negotiated Procurement	16-May-22	24-May-22	7-Jun-22	21-Jun-22	GoP	438,372,000.00		438,372,000.00		
TOTAL														438,372,000.00				

PREPARED / CONSOLIDATED BY:

ATTY. AYLWINSTONE C. PILLOS
Head, BAC Secretariat

CERTIFIED CORRECT:

MARILOU B. LISCANO
Manager, Finance Department

RECOMMENDING APPROVAL:

PAUL Y. CHUA, PhD
Chairman, Bids and Awards Committee

APPROVED BY:

JEREMY S. REGINO
Administrator

① LIGHT RAIL TRANSIT AUTHORITY
AMENDMENT - CY 2022 ANNUAL PROCUREMENT PLAN (APP)

FROM

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
									Advertisement/Posting of IB/RFP	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JANITORIAL SERVICES																	
303	1	lot	7,140,000.00		Janitorial Services for Line 1 Admin Bldg. and Line 2 Depot	General Services Division	NO	Competitive Bidding	05-Feb-22	26-Feb-22	25-Mar-22	5-Apr-22	Corporate Budget	7,140,000.00	7,140,000.00		
314	1	lot	53,184,000.00		Janitorial Services for Line 2 Revenue Line	General Services Division	NO	Competitive Bidding	03-Jan-22	02-Feb-22	26-Mar-22	23-Apr-22	Corporate Budget	53,184,000.00	53,184,000.00		
TOTAL														60,324,000.00			

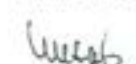
TO

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
									Advertisement/Posting of IB/RFP	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
JANITORIAL SERVICES																		
303	1	lot	4,626,462.42		Janitorial Services for Line 1 Admin Bldg. and Line 2 Depot	General Services Division	NO	Competitive Bidding	15-JUN-2022	5-JUN-22	3-AUG-22	17-AUG-22	Corporate Budget	4,626,462.42	4,626,462.42			
314	1	lot	55,697,537.58		Janitorial Services for Line 2 Revenue Line	General Services Division	NO	Competitive Bidding	15-JUN-2022	5-JUN-22	3-AUG-22	17-AUG-22	Corporate Budget	55,697,537.58	55,697,537.58			
TOTAL														60,324,000.00				

PREPARED / CONSOLIDATED BY:


ATTY. AYEWINSTON C. PILLOS
 Head, SAC Secretariat

CERTIFIED CORRECT:


MARILOU B. LISCANO
 Manager, Finance Department

RECOMMENDING APPROVAL:


PAUL V. CHUA, PhD
 Chairman, Bids and Awards Committee

APPROVED BY:


JEREMY S. REGINO
 Administrator

LIGHT RAIL TRANSIT AUTHORITY
AMENDMENT CY 2022 ANNUAL PROCUREMENT PLAN (APP)

FROM

ITEM NO	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAF)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of B/RB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (INDIRECT)																	
SUPPLIES AND MATERIALS: a) Regular Office Supplies, Janitorial Supplies, medical supplies, medicines, tires and batteries for the motor vehicles, computer supplies, drinking water, etc.																	
17	108	can	90.22		AIR FRESHENER, aerosol, 280ml/150g min	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	9,743.76	9,743.76		
18	96	can	139.36		INSECTICIDE, aerosol type, net content 600ml min.	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,376.56	13,376.56		
19	108	pad	37.06		NOTEPAD, stick on, 50mm x 76mm (2"x3") min	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,002.48	4,002.48		
20	108	pad	59.28		NOTEPAD, stick on, 76mm x 100mm (3"x4") min	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,402.24	6,402.24		
21	3162	ream	137.74		PAPER, Multi-purpose (COPY) A4, 70 gsm	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	435,533.88	435,533.88		
22	1260	ream	118.46		PAPER, Multi-purpose (COPY) Legal, 70 gsm	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	149,259.60	149,259.60		
23	36	book	70.72		RECORD BOOK, 300 PAGES, size 214mm x	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,545.92	2,545.92		
24	36	book	104.00		RECORD BOOK, 500 PAGES, size 214mm x	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,744.00	3,744.00		
25	120	pack	35.30		BATTERY, dry cell, AA, 2pcs per blister pack	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,356.00	4,356.00		
26	120	pack	19.73		BATTERY, dry cell, AAA, 2pcs per blister pack	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,367.60	2,367.60		
27	36	pack	96.20		BATTERY, dry cell, size D	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,463.20	3,463.20		
28	36	jar	96.20		GLUE, all purpose, gross weight 200 grams min	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,463.20	3,463.20		
29	120	box	22.41		STAPLE WIRE, Standard, (25/6)	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,689.20	2,689.20		
30	364	roll	61.88		TAPE, MASKING, width: 24mm, (± 1mm)	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	23,761.92	23,761.92		
31	288	roll	121.16		TAPE, MASKING, width: 48mm, (± 1mm)	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	34,894.08	34,894.08		
32	240	roll	22.36		TAPE PACKAGING, width: 48mm, (± 1mm)	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,366.40	5,366.40		
33	132	roll	11.18		TAPE, TRANSPARENT, width: 24mm (± 1mm)	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,475.76	1,475.76		
34	144	roll	22.57		TAPE, TRANSPARENT, width: 48mm (± 1mm)	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,250.08	3,250.08		
35	180	box	8.72		CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,569.60	1,569.60		
36	360	box	14.75		CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	General Services Division	NO	NP-02.8 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,310.00	5,310.00		

37	144	box	22.36	CLIP, BACKFOLD, all metal, clamping: 32mm	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,219.84	3,219.84	
38	180	box	56.04	CLIP, BACKFOLD, all metal, clamping: 50mm	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,067.20	10,067.20	
39	120	piece	11.53	CORRECTION TAPE, film base type, UL 5m min	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,383.60	1,383.60	
40	12	box	673.06	ENVELOPE DOCUMENTARY, for A4 size	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,077.08	8,077.08	
41	240	set	11.13	FILE TAB DEVIDER, bristol board for A4	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,671.20	2,671.20	
42	240	set	14.23	FILE TAB DEVIDER, bristol board for Legal	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,415.20	3,415.20	
43	12	box	952.64	FOLDER, PRESSBOARD size: 240mm x 370mm (-3mm)	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	11,431.58	11,431.58	
44	6	pack	333.26	FOLDER, TAGBOARD, for legal size documents	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,999.34	2,999.34	
45	120	set	38.86	MARKER, FLUORESCENT, 3 assorted colors per set	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,399.20	4,399.20	
46	60	piece	9.65	MARKER, whiteboard, black, felt tip, bullet type	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	579.00	579.00	
47	60	piece	9.65	MARKER, whiteboard, blue, felt tip, bullet type	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	579.00	579.00	
48	36	piece	9.65	MARKER, whiteboard, red, felt tip, bullet type	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	347.40	347.40	
49	120	piece	7.47	MARKER, PERMANENT, bullet type, black	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	896.40	896.40	
50	120	piece	7.47	MARKER, PERMANENT, bullet type, blue	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	896.40	896.40	
51	36	piece	7.47	MARKER, PERMANENT, bullet type, red	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	268.92	268.92	
52	50	box	7.76	PAPER CLIP, vinyl/plastic coat, length: 32mm min	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	465.60	465.60	
53	12	box	20.79	PENCIL, lead, w/ eraser, wood cased, hardness: HB	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	249.48	249.48	
54	40	box	109.50	RUBBER BAND, 70mm min lay flat length (#18)	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,380.00	4,380.00	
55	600	piece	20.26	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	12,156.00	12,156.00	
56	600	piece	20.26	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	12,156.00	12,156.00	
57	400	piece	34.51	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,844.00	13,844.00	
58	20	cart	4,264.20	HP 955 Original Ink Cartridge (Cyan) or HP 955XL Original Ink Cartridge (Cyan)	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	85,284.00	85,284.00	
59	20	cart	4,264.20	HP 955 Original Ink Cartridge (Magenta) or HP 955XL Original Ink Cartridge (Magenta)	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	85,284.00	85,284.00	
60	20	cart	4,264.20	HP 955 Original Ink Cartridge (Yellow) or HP 955XL Original Ink Cartridge (Yellow)	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	85,284.00	85,284.00	
61	20	cart	4,429.00	HP 955 Original Ink Cartridge (Black) or HP 955XL Original Ink Cartridge (Black)	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	88,580.00	88,580.00	
62	36	jar	71.50	GLUE, all purpose	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,574.00	2,574.00	
63	134	pack	86.32	TISSUE PAPER, 2 PLY, 100% RECYCLED	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	11,566.88	11,566.88	

64	36	pack	83.72	Cartolina, Assorted Colors	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,013.92	3,013.92		
67	20	can	366.08	INK CART, HP CZ107AA, (HP678), Black	General Services Division	NO	Shipping	23-Apr-22	23-May-22	27-Jun-22	21-Jun-22	Corporate Budget	7,321.60	7,321.60		
68	20	can	366.08	INK CART, HP CZ108AA, (HP678), Tricolor	General Services Division	NO	Shipping	23-Apr-22	23-May-22	27-Jun-22	21-Jun-22	Corporate Budget	7,321.60	7,321.60		
69	20	can	3,900.00	TONER CART, HP Q2612A, Black	General Services Division	NO	Shipping	23-Apr-22	23-May-22	27-Jun-22	21-Jun-22	Corporate Budget	78,000.00	78,000.00		
90	20	can	4,466.80	TONER CART, HP CE505A, Black	General Services Division	NO	Shipping	23-Apr-22	23-May-22	27-Jun-22	21-Jun-22	Corporate Budget	89,336.00	89,336.00		
140	108	gal	90.22	Air Freshener	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	9,743.76	9,743.76		
141	60	pcs	136.24	Soft broom	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,174.40	8,174.40		
142	60	pcs	18.20	Broom, Stick	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,092.00	1,092.00		
143	60	bottle	41.60	Cleaner, toilet and urinal	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,496.00	2,496.00		
144	60	pack	54.08	Detergent Powder, all-purpose 1kg	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,244.80	3,244.80		
145	60	can	139.88	Disinfectant Spray, aerosol type	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,393.40	8,393.40		
146	60	pcs	24.83	Dust pan	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,488.80	1,488.80		
147	60	can	120.12	Furniture Cleaner	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,207.20	7,207.20		
148	20	unit	2,298.00	Mop Bucket, heavy duty, hard plastic	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	45,760.00	45,760.00		
149	72	pcs	124.80	Mophead, Heavy Duty	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,965.60	8,965.60		
150	72	pcs	123.76	Mop head	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,910.72	8,910.72		
151	108	bundle	63.62	Rags	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,812.56	5,812.56		
152	60	pack	112.32	Scouring pad	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,739.20	6,739.20		
153	900	pack	134.68	Trashbag	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	121,212.00	121,212.00		
154	60	pcs	27.96	Waste Basket	General Services Division	NO	NP-52.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,677.60	1,677.60		
154.2	60	can	430.00	Insecticide Aerosol Type 600ml	General Services Division	NO	NP-52.2 - Small Value Procurement					Corporate Budget	27,000.00	27,000.00		
155	158,400	pcs	1.55	Surgical Mask	General Services Division	NO	Shipping	15-Apr-22	29-Apr-22	17-May-22	3-Jun-22	Corporate Budget	245,520.00	245,520.00		COVID-19
159	200	pcs	166.00	Protective Safety Goggles	General Services Division								31,200.00	31,200.00		
160	6,293	gals	330.55	Ethyl Alcohol 68-72% 4Ltr/Gallon	General Services Division	NO	NP-52.2 Agency-to-Agency	15-Apr-22	29-Apr-22	17-May-22	3-Jun-22	Corporate Budget	2,741,251.15	2,741,251.15		COVID-19
164.2	3152	btL	42.95	Liquid Hand Soap 500ml	General Services Division	NO	Shipping	N/A	N/A	N/A	N/A	Corporate Budget	135,378.40	135,378.40		COVID-19
169	1	lot	294,835.40	Janitorial Supplies, Line 1 Admin Bldg. & Line 2 Depot & Stations	General Services Division	NO	NP-52.2 - Small Value Procurement	QUARTERLY				Corporate Budget	294,835.40	294,835.40		
175	1	lot	1,866,867.13	Provision for Emergency and Other Supplies	General Services Division	NO	Shipping	N/A	N/A	N/A	N/A	Corporate Budget	1,866,867.13	1,866,867.13		

195	200	Pc	335.00	MONOBLOC Chair, Color: Beige or White	Asset Management Division	NO	NP-53 B - Small Value Procurement	05-Feb-22	12-Feb-22	10-Mar-22	19-Mar-22	Corporate Budget	67,000.00	67,000.00		
Sub-Total													7,004,637.14			

PROJECT MANAGEMENT OFFICE (PMO) - LINE 1 SOUTH (CAVITE) EXTENSION PROJECT

COMMON OFFICE SUPPLIES AND MATERIALS AVAILABLE AT PS-DBM

606	48	can	114.00	Airfreshner	(Cavite) Extension	NO	Shopping					Special Purpose Fund	5,472.00	5,472.00		
609	480	bottle	70.00	Alcohol	(Cavite) Extension	NO	Shopping					Special Purpose Fund	33,600.00	33,600.00		
613	48	pack	24.00	Battery AA	(Cavite) Extension	NO	Shopping					Special Purpose Fund	1,152.00	1,152.00		
614	48	pack	23.00	Battery AAA	(Cavite) Extension	NO	Shopping					Special Purpose Fund	1,104.00	1,104.00		
615	80	box	11.00	Binder's Clip 19mm	(Cavite) Extension	NO	Shopping					Special Purpose Fund	880.00	880.00		
616	80	box	18.00	Binder's Clip 25mm	(Cavite) Extension	NO	Shopping					Special Purpose Fund	1,440.00	1,440.00		
617	80	box	31.00	Binder's Clip 32mm	(Cavite) Extension	NO	Shopping					Special Purpose Fund	2,480.00	2,480.00		
618	80	box	65.00	Binder's Clip 41mm	(Cavite) Extension	NO	Shopping					Special Purpose Fund	5,200.00	5,200.00		
619	50	box	67.00	Binder's Clip 50mm	(Cavite) Extension	NO	Shopping					Special Purpose Fund	3,350.00	3,350.00		
622	200	ream	236.00	Copy Paper (long)	(Cavite) Extension	NO	Shopping	30-Jul-22	28-Aug-22	03-Oct-22	17-Sep-22	Special Purpose Fund	47,200.00	47,200.00		
623	250	ream	175.00	Copy Paper A4	(Cavite) Extension	NO	Shopping	29-Sep-22	28-Nov-22	01-Jan-23	16-Jan-23	Special Purpose Fund	43,750.00	43,750.00		
625	80	piece	17.00	Correction Tape	(Cavite) Extension	NO	Shopping					Special Purpose Fund	1,360.00	1,360.00		
632	1	box	1,192.00	Envelope,Documentary (for legal size paper)	(Cavite) Extension	NO	Shopping					Special Purpose Fund	1,192.00	1,192.00		
633	3	box	1,300.00	Envelope,Documentary (for A4 size Paper)	(Cavite) Extension	NO	Shopping					Special Purpose Fund	3,900.00	3,900.00		
634	1	box	884.00	Envelope,Expanding (for legal size paper)	(Cavite) Extension	NO	Shopping					Special Purpose Fund	884.00	884.00		
635	1	box	580.00	Envelope,Expanding (for A4 size Paper)	(Cavite) Extension	NO	Shopping					Special Purpose Fund	580.00	580.00		
636	70	piece	6.00	Eraser (rubber)	(Cavite) Extension	NO	Shopping					Special Purpose Fund	420.00	420.00		
637	2	piece	15.00	Eraser, felt (for whiteboard)	(Cavite) Extension	NO	Shopping					Special Purpose Fund	30.00	30.00		
638	12	box	100.00	Fastener (metal)	(Cavite) Extension	NO	Shopping					Special Purpose Fund	1,200.00	1,200.00		
639	24	set	13.00	File Tab Divider, for A4 Size	(Cavite) Extension	NO	Shopping					Special Purpose Fund	312.00	312.00		
640	24	set	17.00	File Tab Divider, for Legal Size	(Cavite) Extension	NO	Shopping					Special Purpose Fund	408.00	408.00		
642	11	box	1,100.00	Folder,Pressboard (long)	(Cavite) Extension	NO	Shopping					Special Purpose Fund	12,100.00	12,100.00		
643	9	box	386.00	Folder,Tagboard (for legal size paper)	(Cavite) Extension	NO	Shopping					Special Purpose Fund	3,474.00	3,474.00		

644	4	box	335.00	Folder, Tagboard (for A4 size Paper)	(Cavite) Extension	NO	Shipping	25-Jan-22	28-Feb-22	04-Apr-22	18-Apr-22	Special Purpose Fund	1,340.00	1,340.00		
645	12	bottle	88.00	Glue	(Cavite) Extension	NO	Shipping	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	1,032.00	1,032.00		
648	12	bottle	61.00	Liquid Handsoap	(Cavite) Extension	NO	Shipping					Special Purpose Fund	732.00	732.00		
650	40	set	46.00	Marker, fluorescent (3 pcs/ pack)	(Cavite) Extension	NO	Shipping					Special Purpose Fund	1,840.00	1,840.00		
651	36	pad	75.00	Note Pad, stick-on, 3x4	(Cavite) Extension	NO	Shipping					Special Purpose Fund	2,700.00	2,700.00		
652	24	box	9.00	Paper Clip, 33mm.	(Cavite) Extension	NO	Shipping					Special Purpose Fund	216.00	216.00		
653	24	box	17.00	Paper Clip, 50mm.	(Cavite) Extension	NO	Shipping					Special Purpose Fund	408.00	408.00		
654	42	box	75.00	Pencil lead with eraser	(Cavite) Extension	NO	Shipping					Special Purpose Fund	3,150.00	3,150.00		
655	5	piece	181.00	Puncher	(Cavite) Extension	NO	Shipping					Special Purpose Fund	905.00	905.00		
657	5	box	136.00	Rubber Band (big)	(Cavite) Extension	NO	Shipping					Special Purpose Fund	680.00	680.00		
658	12	pad	23.00	Ruled Pad (white)	(Cavite) Extension	NO	Shipping					Special Purpose Fund	276.00	276.00		
659	11	pair	42.00	Scissor	(Cavite) Extension	NO	Shipping					Special Purpose Fund	482.00	482.00		
660	96	piece	57.00	Signpen (black)	(Cavite) Extension	NO	Shipping					Special Purpose Fund	5,472.00	5,472.00		
661	96	piece	58.00	Signpen (blue)	(Cavite) Extension	NO	Shipping					Special Purpose Fund	5,568.00	5,568.00		
662	10	piece	168.00	Stapler, standard type	(Cavite) Extension	NO	Shipping					Special Purpose Fund	1,680.00	1,680.00		
663	20	piece	30.00	Staple Remover	(Cavite) Extension	NO	Shipping					Special Purpose Fund	600.00	600.00		
664	75	box	27.00	Staple Wire #35	(Cavite) Extension	NO	Shipping	25-Jan-22	28-Feb-22	04-Apr-22	18-Apr-22	Special Purpose Fund	2,025.00	2,025.00		
665	16	box	24.00	Staple Wire 23/13 (for heavy duty stapler)	(Cavite) Extension	NO	Shipping	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	384.00	384.00		
666	10	piece	78.00	Tape Dispenser	(Cavite) Extension	NO	Shipping	30-Jun-22	28-Aug-22	03-Oct-22	17-Oct-22	Special Purpose Fund	780.00	780.00		
667	100	roll	22.00	Tape, Transparent 1"	(Cavite) Extension	NO	Shipping	28-Oct-22	28-Nov-22	02-Jan-23	16-Jan-23	Special Purpose Fund	2,200.00	2,200.00		
669	6	roll	24.00	Tape, Electrical	(Cavite) Extension	NO	Shipping					Special Purpose Fund	144.00	144.00		
670	12	roll	60.00	Tape, Masking, 48mm	(Cavite) Extension	NO	Shipping					Special Purpose Fund	720.00	720.00		
671	12	roll	27.00	Tape, Packaging, 48mm	(Cavite) Extension	NO	Shipping					Special Purpose Fund	324.00	324.00		
672	48	pack	103.00	Toilet Tissue	(Cavite) Extension	NO	Shipping					Special Purpose Fund	4,944.00	4,944.00		
672.9	24	pcs	30.00	Tape, Transparent 2"	(Cavite) Extension	NO	Shipping					Special Purpose Fund	720.00	720.00		
682	75	cart	2,520.00	Ink Cartridge HP 955XL Black (for HP Officejet Pro 7740 Wide Format)	(Cavite) Extension	NO	Shipping					Special Purpose Fund	189,000.00	189,000.00		
683	75	cart	1,860.00	Ink Cartridge HP 955XL Cyan (for HP Officejet Pro 7740 Wide Format)	(Cavite) Extension	NO	Shipping					Special Purpose Fund	139,500.00	139,500.00		
684	75	cart	1,860.00	Ink Cartridge HP 955XL Magenta (for HP Officejet Pro 7740 Wide Format)	(Cavite) Extension	NO	Shipping					Special Purpose Fund	139,500.00	139,500.00		

685	75	cart	1,860.00	Ink Cartridge HP 955XL Yellow (for HP Officejet Pro 7740 Wide Format)	(Carte) Extension	NO	Shopping						Special Purpose Fund	139,500.00	139,500.00		
692	4	piece	250.00	Broom (Tambo)	(Carte) Extension	NO	Shopping						Special Purpose Fund	1,000.00	1,000.00		
693	4	piece	70.00	Broom Sock (Ting-sing)	(Carte) Extension	NO	Shopping						Special Purpose Fund	280.00	280.00		
694	12	bottle	50.00	Cleaner, Toilet and Urinal	(Carte) Extension	NO	Shopping						Special Purpose Fund	600.00	600.00		
695	12	pack	60.00	Detergent Powder	(Carte) Extension	NO	Shopping						Special Purpose Fund	720.00	720.00		
696	12	can	165.00	Disinfectant	(Carte) Extension	NO	Shopping	29-Jan-22	29-Feb-22	04-Apr-22	18-Apr-22		Special Purpose Fund	2,016.00	2,016.00		
697	4	piece	30.00	Dust Pan	(Carte) Extension	NO	Shopping	09-Apr-22	03-May-22	27-Jun-22	21-Jul-22		Special Purpose Fund	120.00	120.00		
698	12	can	140.00	Furniture Cleaner	(Carte) Extension	NO	Shopping	30-Jul-22	25-Aug-22	03-Oct-22	17-Dec-22		Special Purpose Fund	1,680.00	1,680.00		
699	12	can	250.00	Insecticide	(Carte) Extension	NO	Shopping	29-Oct-22	26-Nov-22	02-Jan-23	16-Jan-23		Special Purpose Fund	3,000.00	3,000.00		
700	4	piece	150.00	Mophead	(Carte) Extension	NO	Shopping						Special Purpose Fund	600.00	600.00		
701	4	piece	160.00	Mop Handle	(Carte) Extension	NO	Shopping						Special Purpose Fund	640.00	640.00		
702	6	pack	70.00	Scouring Pad	(Carte) Extension	NO	Shopping						Special Purpose Fund	420.00	420.00		
703	12	pack	150.00	Trashbag	(Carte) Extension	NO	Shopping						Special Purpose Fund	1,800.00	1,800.00		
704	12	bundle	65.00	Rags	(Carte) Extension	NO	Shopping						Special Purpose Fund	780.00	780.00		
710	1	lot	400,000.00	Miscellaneous Expense	(Carte) Extension	NO	Shopping	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22		Special Purpose Fund	400,000.00	400,000.00		
Sub-Total														1,232,246.00			

PROJECT MANAGEMENT OFFICE (PMO) - LINE 2 EAST EXTENSION PROJECT																	
REGULAR SUPPLIES AND MATERIALS																	
717	2	can	86.06	Airfreshner	Line 2 East Extension Project	NO	Shopping						Special Purpose Fund	172.12	172.12		
718	12	bd.	43.79	Alcohol	Line 2 East Extension Project	NO	Shopping						Special Purpose Fund	525.48	525.48		
721	8	pc.	11.00	Battery AA	Line 2 East Extension Project	NO	Shopping						Special Purpose Fund	88.00	88.00		
722	8	pc.	8.80	Battery AAA	Line 2 East Extension Project	NO	Shopping						Special Purpose Fund	70.40	70.40		
723	50	ream	112.20	Copy paper (long)	Line 2 East Extension Project	NO	Shopping						Special Purpose Fund	5,610.00	5,610.00		
724	50	ream	102.30	Copy Paper A4	Line 2 East Extension Project	NO	Shopping						Special Purpose Fund	5,164.00	5,164.00		
726	8	pc.	14.30	Correction Tape, disposable, usable length of 6m (min)	Line 2 East Extension Project	NO	Shopping						Special Purpose Fund	114.40	114.40		
728	20	pc.	1.70	Envelope,Documentary (long)	Line 2 East Extension Project	NO	Shopping						Special Purpose Fund	34.07	34.07		
729	20	pc.	1.43	Envelope,Documentary (short)	Line 2 East Extension Project	NO	Shopping	29-Jan-22	28-Feb-22	04-Apr-22	18-Apr-22		Special Purpose Fund	28.55	28.55		

730	40	pc.	6.24	Envelope, Expanding (long)	Line 2 East Extension Project	NO	Shipping	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	249.48	249.48		
731	40	pc.	9.35	Folder, Pressboard (long)	Line 2 East Extension Project	NO	Shipping	30-Jun-22	16-Aug-22	03-Oct-22	17-Oct-22	Special Purpose Fund	374.00	374.00		
732	20	pc.	2.29	Folder, Tagboard (short)	Line 2 East Extension Project	NO	Shipping	29-Oct-22	29-Nov-22	02-Jan-23	16-Jan-23	Special Purpose Fund	45.80	45.80		
733	20	pc.	2.42	Folder, Tagboard (long)	Line 2 East Extension Project	NO	Shipping					Special Purpose Fund	48.40	48.40		
734	4	box	57.20	Index Tab	Line 2 East Extension Project	NO	Shipping					Special Purpose Fund	225.80	225.80		
736	8	pc.	15.50	Marker, Whiteboard (black)	Line 2 East Extension Project	NO	Shipping					Special Purpose Fund	107.98	107.98		
738	2	pad	35.46	Post It 2" x 3"	Line 2 East Extension Project	NO	Shipping					Special Purpose Fund	70.93	70.93		
741	40	pc.	38.10	Signpen (black), 0.5mm	Line 2 East Extension Project	NO	Shipping	29-Jan-22	23-Feb-22	04-Apr-22	18-Apr-22	Special Purpose Fund	1,524.00	1,524.00		
742	40	pc.	38.10	Signpen (blue), 0.5mm	Line 2 East Extension Project	NO	Shipping	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	1,524.00	1,524.00		
743	8	box	21.13	Staple Wire #35	Line 2 East Extension Project	NO	Shipping	30-Jun-22	29-Aug-22	03-Oct-22	17-Oct-22	Special Purpose Fund	169.05	169.05		
745	8	roll	105.25	Tape, Masking 2"	Line 2 East Extension Project	NO	Shipping					Special Purpose Fund	841.98	841.98		
746	8	roll	34.09	Tape, Packaging 2"	Line 2 East Extension Project	NO	Shipping					Special Purpose Fund	272.71	272.71		
747	20	roll	15.93	Tape, Transparent 1"	Line 2 East Extension Project	NO	Shipping					Special Purpose Fund	338.58	338.58		
748	8	roll	34.09	Tape, Transparent 2"	Line 2 East Extension Project	NO	Shipping					Special Purpose Fund	272.71	272.71		
749	40	roll	21.18	Tissue	Line 2 East Extension Project	NO	Shipping					Special Purpose Fund	847.00	847.00		
754	12	pc.	380.00	Ink Cartridge, HP 678 (Tri Color)	Line 2 East Extension Project	NO	Shipping	29-Oct-22	26-Nov-22	02-Jan-23	16-Jan-23	Special Purpose Fund	4,580.00	4,580.00		
755	22	pc.	380.00	Ink Cartridge, HP 678 (Black)	Line 2 East Extension Project	NO	Shipping					Special Purpose Fund	8,360.00	8,360.00		
764	1	lot	36,000.00	Various Miscellaneous Expense	Line 2 East Extension Project	NO	Shipping	03-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	36,000.00	36,000.00		
Sub-Total													70,662.44			

PROJECT MANAGEMENT OFFICE (PMO) - LINE 2 WEST EXTENSION PROJECT

OFFICE SUPPLIES

766	4	can	156.40	Airfreshner	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	665.60	665.60		
767	8	bt.	47.85	Alcohol	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	382.80	382.80		
773	2	pc.	11.00	Battery AA	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	22.00	22.00		
774	4	pc.	19.73	Battery AAA	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	78.92	78.92		
775	48	bx.	8.72	Binder's Clip 3/4"	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	418.56	418.56		
776	45	bx.	14.75	Binder's Clip 1"	Line 2 West Extension Project	NO	Shipping	29-Jan-22	26-Feb-22	04-Apr-22	18-Apr-22	Special Purpose Fund	663.75	663.75		

777	20	bk.	22.36	Binders Clip 1 1/4"	Line 2 West Extension Project	NO	Shipping	01-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Special Purpose Fund	447.20	447.20		
778	6	bk.	56.04	Binders Clip 2"	Line 2 West Extension Project	NO	Shipping	30-Jul-22	29-Aug-22	05-Sep-22	17-Oct-22	Special Purpose Fund	448.32	448.32		
779	2	pc.	346.85	Calculator, 12 digits	Line 2 West Extension Project	NO	Shipping	29-Oct-22	26-Nov-22	02-Jan-23	16-Jan-23	Special Purpose Fund	693.70	693.70		
780	35	ream	115.46	Copy paper (long) for PPC	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	4,146.10	4,146.10		
781	60	ream	137.74	Copy Paper A4	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	5,264.40	5,264.40		
785	20	pc.	11.53	Correction Tape, disposable, usable length of 6m (min)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	230.60	230.60		
790	40	pc.	1.70	Envelope, Documentary (long)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	68.13	68.13		
791	40	pc.	1.43	Envelope, Documentary (short)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	57.11	57.11		
792	40	pc.	6.24	Envelope, Expanding (long)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	249.48	249.48		
793	40	pc.	3.20	Envelope, Expanding (short)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	327.80	327.80		
794	4	pc.	4.47	Eraser (rubber)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	17.88	17.88		
795	50	pc.	7.43	Folder, Pressboard (short)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	594.00	594.00		
796	50	pc.	9.35	Folder, Pressboard (long)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	748.00	748.00		
797	20	pc.	2.29	Folder, Tagboard (short)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	45.76	45.76		
798	20	pc.	2.42	Folder, Tagboard (long)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	48.40	48.40		
799	2	btl.	71.50	Glue, 130 gms	Line 2 West Extension Project	NO	Shipping	29-Jan-22	28-Feb-22	04-Apr-22	16-Apr-22	Special Purpose Fund	143.00	143.00		
805	6	can	139.36	Insecticide	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	836.16	836.16		
809	8	set	36.66	Marker, Fluorescent (3 pcs/set)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	293.28	293.28		
810	8	pc.	7.47	Marker, Permanent (black)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	59.76	59.76		
811	8	pc.	7.47	Marker, Permanent (blue)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	59.76	59.76		
812	8	pc.	9.65	Marker, Whiteboard (black)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	77.20	77.20		
813	20	box	6.82	Paper Clip (small)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	176.40	176.40		
814	20	box	13.78	Paper Clip (big)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	275.60	275.60		
817	2	pc.	202.67	Pencil Sharpener H.D.	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	405.34	405.34		
819	20	pad	52.00	Post It 3" x 3"	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	1,040.00	1,040.00		
820	20	pad	37.06	Post It 2" x 3"	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	741.20	741.20		
821	20	pad	59.28	Post It 3" x 4"	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	1,185.60	1,185.60		
822	2	pc.	150.80	Puncher	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	301.60	301.60		

827	12	book	82.40	Record Book 300pp	Line 2 West Extension Project	NO	Shipping	25-Jan-22	25-Feb-22	24-Apr-22	18-Apr-22	Special Purpose Fund	748.80	748.80	
828	12	book	86.35	Record Book 500pp	Line 2 West Extension Project	NO	Shipping	03-Apr-22	03-May-22	27-Jun-22	21-Jun-22	Special Purpose Fund	1,036.20	1,036.20	
839	2	box	100.05	Rubber Band (big)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	200.10	200.10	
841	3	pc.	15.00	Ruler 12"	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	45.00	45.00	
843	10	pair	14.39	Scissors	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	143.90	143.90	
844	81	pc.	20.26	Signpen (black) 0.5mm	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	1,641.06	1,641.06	
845	81	pc.	20.26	Signpen (blue) 0.5mm	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	1,641.06	1,641.06	
846	2	pc.	39.92	Stamp Pad	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	79.84	79.84	
847	2	pc.	123.32	Stapler H.D.	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	246.64	246.64	
848	2	pc.	47.19	Staple Remover	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	94.38	94.38	
849	20	box	21.13	Staple Wire #35	Line 2 West Extension Project	NO	Shipping	25-Jan-22	25-Feb-22	24-Apr-22	18-Apr-22	Special Purpose Fund	422.60	422.60	
851	4	pc.	64.20	Tape Dispenser	Line 2 West Extension Project	NO	Shipping	30-Jul-22	29-Aug-22	23-Oct-22	17-Oct-22	Special Purpose Fund	256.80	256.80	
852	2	pc.	44.25	Tape Dispenser, Handheld, for 48mm (2")	Line 2 West Extension Project	NO	Shipping	25-Oct-22	24-Nov-22	03-Jan-23	16-Jan-23	Special Purpose Fund	88.51	88.51	
853	10	roll	81.88	Tape, Masking 1"	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	818.80	818.80	
854	8	roll	121.16	Tape, Masking 2"	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	969.28	969.28	
855	10	roll	22.36	Tape, Packaging 2"	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	223.60	223.60	
856	21	roll	11.16	Tape, Transparent 1"	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	234.78	234.78	
857	20	roll	22.57	Tape, Transparent 2"	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	451.40	451.40	
858	8	packs	69.32	Tissue	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	690.56	690.56	
858.3	1	pc.	11.41	Eraser for Whiteboard	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	11.41	11.41	
858.4	10	box	94.64	Fastener (metal)	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	946.40	946.40	
858.6	2	pc.	31.91	Waste Basket non rigid plastic	Line 2 West Extension Project	NO	Shipping					Special Purpose Fund	63.82	63.82	
859	2	pc.	1,600.00	Toner Cartridge, HP Q2612A Black	Line 2 West Extension Project	NO	Shipping	03-Apr-22	03-May-22	27-Jun-22	21-Jun-22	Special Purpose Fund	3,200.00	3,200.00	
865	1	lot	118,000.00	Various Miscellaneous Expense	Line 2 West Extension Project	NO	Shipping	03-Apr-22	03-May-22	27-Jun-22	21-Jun-22	Special Purpose Fund	118,000.00	118,000.00	
				Sub-Total											156,268.35
				TOTAL											8,463,813.93 ✓

TO

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (RAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement reflecting of B/Rs	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (INDIRECT)																	
SUPPLIES AND MATERIALS: a) Regular Office Supplies, Janitorial Supplies, medical supplies, medicines, tires and batteries for the motor vehicles, computer supplies, drinking water, etc.																	
17	108	can	81.64		AIR FRESHENER, aerosol, 280ml/150g min	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,817.12	8,817.12		
18	96	can	139.36		INSECTICIDE, aerosol type, net content 600ml min.	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,378.56	13,378.56		
19	150	pad	37.06		NOTEPAD, stick on, 50mm x 75mm (2"x3") min	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,559.00	5,559.00		
20	150	pad	59.28		NOTEPAD, stick on, 75mm x 100mm (3"x4") min	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,892.00	8,892.00		
21	3162	ream	137.74		PAPER, Multi-purpose (COPY) A4, 70 gsm	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	435,533.68	435,533.68		
22	1260	ream	158.91		PAPER, Multi-purpose (COPY) Legal, 70 gsm	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	200,226.60	200,226.60		
23	100	book	62.40		RECORD BOOK, 300 PAGES, size 214mm x	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,240.00	6,240.00		
24	100	book	104.00		RECORD BOOK, 500 PAGES, size 214mm x	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,400.00	10,400.00		
25	120	pack	20.48		BATTERY, dry cell, AA, 2pcs per blister pack	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,458.80	2,458.80		
26	120	pack	18.34		BATTERY, dry cell, AAA, 2pcs per blister pack	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,200.80	2,200.80		
27	0	pack	86.32		BATTERY, dry cell, size D	General Services Division								-	-		Cancelled
28	36	jar	70.72		GLUE, all purpose, gross weight: 200 grams min	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,545.92	2,545.92		
29	120	box	23.76		STAPLE WIRE, Standard, (26/6)	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,851.20	2,851.20		
30	120	roll	61.86		TAPE, MASKING, width: 24mm, (± 1mm)	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,425.60	7,425.60		
31	288	roll	121.16		TAPE, MASKING, width: 48mm, (± 1mm)	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	34,894.08	34,894.08		
32	240	roll	22.36		TAPE PACKAGING, width: 48mm, (± 1mm)	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,366.40	5,366.40		
33	132	roll	11.16		TAPE, TRANSPARENT, width: 24mm (± 1mm)	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,475.76	1,475.76		
34	144	roll	22.57		TAPE, TRANSPARENT, width: 48mm (± 1mm)	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,250.08	3,250.08		
35	180	box	8.72		CLIP, BACKFOLD, all metal, clamping: 18mm (±1mm)	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,569.60	1,569.60		
36	360	box	14.75		CLIP, BACKFOLD, all metal, clamping: 25mm (±1mm)	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,310.00	5,310.00		
37	144	box	25.56		CLIP, BACKFOLD, all metal, clamping: 32mm	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,680.64	3,680.64		
38	180	box	56.04		CLIP, BACKFOLD, all metal, clamping: 50mm	General Services Division	NO	NP-23.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,087.20	10,087.20		

39	120	piece	11.53	CORRECTION TAPE, film base type, UL 5m min	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,383.60	1,383.60		
40	12	box	764.40	ENVELOPE DOCUMENTARY, for A4 size	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	9,172.80	9,172.80		
41	240	set	11.13	FILE TAB DIVIDER, bristol board for A4	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,671.20	2,671.20		
42	240	set	14.23	FILE TAB DIVIDER, bristol board for Legal	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,415.20	3,415.20		
43	24	box	952.64	FOLDER, PRESSBOARD size: 240mm x 370mm (-5mm)	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	22,863.36	22,863.36		
44	15	pack	333.26	FOLDER, TAGBOARD, for legal size documents	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,995.90	4,995.90		
45	240	set	36.66	MARKER, FLUORESCENT, 3 assorted colors per set	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,796.40	8,796.40		
46	60	piece	9.65	MARKER, whiteboard, black, felt tip, bullet type	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	579.00	579.00		
47	60	piece	9.65	MARKER, whiteboard, blue, felt tip, bullet type	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	579.00	579.00		
48	36	piece	9.65	MARKER, whiteboard, red, felt tip, bullet type	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	347.40	347.40		
49	120	piece	8.27	MARKER, PERMANENT, bullet type, black	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	992.40	992.40		
50	120	piece	8.27	MARKER, PERMANENT, bullet type, blue	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	992.40	992.40		
51	36	piece	8.27	MARKER, PERMANENT, bullet type, red	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	297.72	297.72		
52	60	box	8.82	PAPER CLIP, vinyl/plastic coat, length: 32mm min	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	529.20	529.20		
53	100	box	20.79	PENCIL, lead, w/ eraser, wood cased, hardness: HB	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,079.00	2,079.00		
54	56	box	135.20	RUBBER BAND, 75mm min lay flat length (#18)	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,436.00	7,436.00		
55	600	piece	22.20	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,320.00	13,320.00		
56	600	piece	22.20	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,320.00	13,320.00		
57	400	piece	22.20	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,880.00	8,880.00		
58	20	cart	1,339.52	HP 955 Original Ink Cartridge (Cyan) or HP 955XL Original Ink Cartridge (Cyan)	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	26,790.40	26,790.40		
59	20	cart	1,339.52	HP 955 Original Ink Cartridge (Magenta) or HP 955XL Original Ink Cartridge (Magenta)	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	26,790.40	26,790.40		
60	20	cart	1,339.52	HP 955 Original Ink Cartridge (Yellow) or HP 955XL Original Ink Cartridge (Yellow)	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	26,790.40	26,790.40		
61	20	cart	1,517.82	HP 955 Original Ink Cartridge (Black) or HP 955XL Original Ink Cartridge (Black)	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	36,358.40	36,358.40		
62	36	jar	70.72	GLUE, all purpose	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,545.92	2,545.92		
63	134	pack	86.32	TISSUE PAPER, 2 PLY, 100% RECYCLED	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	11,566.88	11,566.88		
64	36	pack	83.72	Carolina, Assorted Colors	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,013.92	3,013.92		
60.1	4	box	980.72	Envelope, Documentary, for Legal size	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,922.88	3,922.88		
60.2	10	box	738.40	Envelope, Expanding kraft, for Legal size	General Services Division	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,384.00	7,384.00		

80.3	100	box	94.54	Fastener, Metal	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	9,484.00	9,484.00		
80.4	100	box	13.78	Paper Clip, vinyl/plastic coat, 50mm	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,378.00	1,378.00		
80.5	35	pc	212.87	Pencil, Sharpener	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,450.45	7,450.45		
80.6	20	pc	150.80	Puncher, Heavy Duty	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,016.00	3,016.00		
80.7	50	pair	33.37	Scissors	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,668.50	1,668.50		
80.8	50	pc	145.60	Stapler, Standard	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,280.00	7,280.00		
80.9	100	pc	27.87	Staple remover, plier type	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,787.00	2,787.00		
80.10	50	unit	72.80	Tape Dispenser, Table top, for 24mm tape	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,640.00	3,640.00		
80.11	50	unit	268.24	Calculator	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,312.00	13,312.00		
80.12	309	pc	4.47	Eraser, rubber	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,381.23	1,381.23		
80.13	20	box	63.11	Index, Tab	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,262.20	1,262.20		
80.14	100	pcs	33.43	Cutter Knife, for General Purpose	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,343.00	3,343.00		
87	20	can	404.56	INK CART, HP CZ107AA, (HP676), Black	General Services Division	NO	Shipping	N/A	N/A	N/A	N/A	Corporate Budget	8,091.20	8,091.20		
88	20	can	404.56	INK CART, HP CZ108AA, (HP676), Tricolor	General Services Division	NO	Shipping	N/A	N/A	N/A	N/A	Corporate Budget	8,091.20	8,091.20		
89	20	can	3,744.00	TONER CART, HP Q2512A, Black	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	74,880.00	74,880.00		
90	20	can	4,050.80	TONER CART, HP CE505A, Black	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	81,016.00	81,016.00		
140	108	can	81.84	Air Freshener	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,817.12	8,817.12		
141	60	pcs	136.24	Soft broom	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,174.40	8,174.40		
142	60	pcs	22.78	Broom, Stick	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,366.80	1,366.80		
143	60	bottle	41.60	Cleaner, toilet and urinal	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,496.00	2,496.00		
144	250	pack	54.08	Detergent Powder, all-purpose 1kg	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,520.00	13,520.00		
145	60	can	139.89	Disinfectant Spray, aerosol type	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,393.40	8,393.40		
146	60	pcs	27.64	Dust pan	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,658.40	1,658.40		
147	200	can	120.12	Furniture Cleaner	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	24,024.00	24,024.00		
148	20	unit	2,286.00	Mop Bucket, heavy duty, hard plastic	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	45,760.00	45,760.00		
149	120	pcs	124.80	Mophandle, Heavy Duty	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	14,976.00	14,976.00		
150	120	pcs	122.51	Mop head	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	14,701.20	14,701.20		
151	108	bundle	53.14	Rags	General Services Division	NO	NP-53.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,739.12	5,739.12		

152	60	pack	57.93	Scouring pad	General Services Division	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,475.80	3,475.80		
153	1437	pack	144.04	Trashbag	General Services Division	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	206,985.48	206,985.48		
154	60	pcs	31.91	Waste Basket	General Services Division	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,914.60	1,914.60		
154.2	120	can	139.36	Insecticide Aerosol Type 600ml	General Services Division	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	16,723.20	16,723.20		
155	158,400	pcs	1.55	Surgical Mask	General Services Division	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	245,520.00	245,520.00		COVID-19
159	0	pcs	156.00	Protective Safety Goggles	General Services Division								-	-		Cancelled
160	6,293	gals	330.55	Ethyl Alcohol 68-72% 4Ltr/Gallon	General Services Division	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,741,251.15	2,741,251.15		COVID-19
164.2	3152	bl	42.95	Liquid Hand Soap 500ml	General Services Division	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	135,378.40	135,378.40		COVID-19
169	1	lot	290,822.74	Janitorial Supplies, Line 1 Admin Bldg. & Line 2 Depot & Stations	General Services Division	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	290,822.74	290,822.74		
175	1	lot	1,860,873.53	Provision for Emergency and Other Supplies								Corporate Budget	1,860,873.53	1,860,873.53		
195	300	Pc	347.41	MONOBLOC Chair, Color: Beige or White	Asset Management Division	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	104,223.00	104,223.00		
Sub-Total													7,004,637.14			

PROJECT MANAGEMENT OFFICE (PMO) - LINE 1 SOUTH (CAVITE) EXTENSION PROJECT

COMMON OFFICE SUPPLIES AND MATERIALS AVAILABLE AT PS-DBM

608	48	can	51.84	Airfreshner	(Cavite) Extension	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	3,918.72	3,918.72		
609	480	bottle	47.85	Alcohol	(Cavite) Extension	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	22,968.00	22,968.00		
613	48	pack	20.49	Battery AA	(Cavite) Extension	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	983.52	983.52		
614	48	pack	18.34	Battery AAA	(Cavite) Extension	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	860.32	860.32		
615	80	box	8.72	Binder's Clip 19mm	(Cavite) Extension	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	697.60	697.60		
616	80	box	14.75	Binder's Clip 25mm	(Cavite) Extension	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,160.00	1,160.00		
617	80	box	25.56	Binder's Clip 32mm	(Cavite) Extension	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,044.80	2,044.80		
618	0	box	65.00	Binder's Clip 41mm	(Cavite) Extension								-	-		Cancelled
619	50	box	56.04	Binder's Clip 50mm	(Cavite) Extension	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,802.00	2,802.00		
622	200	ream	158.91	Copy Paper (long)	(Cavite) Extension	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	31,782.00	31,782.00		
623	250	ream	137.74	Copy Paper A4	(Cavite) Extension	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	34,435.00	34,435.00		
625	80	piece	11.53	Correction Tape	(Cavite) Extension	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	922.40	922.40		
632	1	box	980.72	Envelope,Documentary (for legal size paper)	(Cavite) Extension	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	980.72	980.72		

633	3	box	754.40	Envelope,Documentary (for A4 size Paper)	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,293.20	2,293.20	
634	1	box	738.40	Envelope,Expanding (for legal size paper)	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	738.40	738.40	
635	0	box	880.00	Envelope,Expanding (for A4 size Paper)	(Center) Extension										Cancelled
636	70	piece	4.47	Eraser (rubber)	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	312.90	312.90	
637	2	piece	11.41	Eraser, felt (for whiteboard)	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	22.82	22.82	
638	12	box	94.54	Fastener (metal)	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,135.58	1,135.58	
639	24	set	11.13	File Tab Divider, for A4 Size	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	267.12	267.12	
640	24	set	14.23	File Tab Divider, for Legal Size	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	341.52	341.52	
642	11	box	952.64	Folder,Pressboard (long)	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	10,479.04	10,479.04	
643	9	box	333.26	Folder,Tagboard (for legal size paper)	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,999.34	2,999.34	
644	4	box	289.12	Folder,Tagboard (for A4 size Paper)	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,156.48	1,156.48	
645	12	bottle	70.72	Glue	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	848.64	848.64	
649	12	bottle	42.95	Liquid Handsoap	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	515.40	515.40	
650	40	set	36.66	Marker,fluorescent (3 pc/pcap)	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,466.40	1,466.40	
651	36	pad	59.28	Note Pad, stick-on, 3x4	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,134.08	2,134.08	
652	24	box	8.82	Paper Clip, 33mm.	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	211.58	211.58	
653	24	box	13.76	Paper Clip, 50mm.	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	330.72	330.72	
654	42	box	20.79	Pencil lead with eraser	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	673.18	673.18	
655	5	piece	150.80	Puncher	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	754.00	754.00	
657	5	box	135.20	Rubber Band (big)	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	676.00	676.00	
658	12	pad	21.53	Ruled Pad (white)	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	258.36	258.36	
659	11	pair	33.37	Scissor	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	367.07	367.07	
660	96	piece	22.20	Signpen (black)	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,131.20	2,131.20	
661	96	piece	22.20	Signpen (blue)	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	2,131.20	2,131.20	
662	10	piece	145.60	Stapler, standard type	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,456.00	1,456.00	
663	20	piece	27.87	Staple Remover	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	557.40	557.40	
664	75	box	23.76	Staple Wire #35	(Center) Extension	NO	NP-53.3 Agency-to- Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,782.00	1,782.00	

665	16	box	22.55	Staple Wire, 23/13 (for heavy duty stapler)	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	360.80	360.80
666	10	piece	72.80	Tape Dispenser	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	728.00	728.00
667	100	roll	11.16	Tape, Transparent 1"	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,116.00	1,116.00
669	8	roll	19.45	Tape, Electrical	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	116.70	116.70
670	12	roll	121.16	Tape, Masking, 48mm	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,453.92	1,453.92
671	12	roll	22.36	Tape, Packaging, 48mm	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	268.32	268.32
672	48	pack	86.32	Toilet Tissue	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	4,143.36	4,143.36
672.9	24	pcs	22.57	Tape, Transparent 2"	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	541.68	541.68
682	75	can	1,517.92	Ink Cartridge HP 955XL Black (for HP Officejet Pro 7740 Wide Format)	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	136,344.00	136,344.00
683	75	can	1,339.52	Ink Cartridge HP 955XL Cyan (for HP Officejet Pro 7740 Wide Format)	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	100,464.00	100,464.00
684	75	can	1,339.52	Ink Cartridge HP 955XL Magenta (for HP Officejet Pro 7740 Wide Format)	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	100,464.00	100,464.00
685	75	can	1,339.52	Ink Cartridge HP 955XL Yellow (for HP Officejet Pro 7740 Wide Format)	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	100,464.00	100,464.00
692	4	piece	136.24	Broom (Tambo)	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	544.96	544.96
693	4	piece	22.78	Broom Stick (Ting-ding)	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	91.12	91.12
694	12	bottle	41.60	Cleaner, Toilet and Urinal	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	499.20	499.20
695	12	pack	54.08	Disinfectant Powder	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	648.96	648.96
696	12	can	139.89	Disinfectant	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,678.68	1,678.68
697	4	piece	27.64	Dust Pan	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	110.56	110.56
698	12	can	120.12	Furniture Cleaner	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,441.44	1,441.44
699	12	can	139.36	Insecticide	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,672.32	1,672.32
700	4	piece	122.51	Mophead	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	490.04	490.04
701	4	piece	124.60	Mop Handle	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	499.20	499.20
702	6	pack	57.93	Scouring Pad	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	347.58	347.58
703	12	pack	144.04	Trashbag	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,728.48	1,728.48
704	12	bundle	53.14	Rags	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	637.68	637.68
710	1	lot	635,554.09	Miscellaneous Expense	(Cante) Extension	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	635,554.09	635,554.09
				Sub-Total									1,232,246.00	

PROJECT MANAGEMENT OFFICE (PMO) - LINE 2 EAST EXTENSION PROJECT

REGULAR SUPPLIES AND MATERIALS

717	5	can	81.84	Airfreshner	Line 2 East Extension Project	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	408.20	408.20		
718	0	btL	47.55	Alcohol	Line 2 East Extension Project								-	-		Cancelled
721	0	pc	20.49	Battery AA	Line 2 East Extension Project								-	-		Cancelled
722	0	pc	18.34	Battery AAA	Line 2 East Extension Project								-	-		Cancelled
723	50	ream	158.91	Copy paper (long)	Line 2 East Extension Project	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	7,945.50	7,945.50		
724	80	ream	137.74	Copy Paper A4	Line 2 East Extension Project	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	11,019.20	11,019.20		
726	0	pc	11.53	Correction Tape, disposable, usable length of 6m (min)	Line 2 East Extension Project								-	-		Cancelled
728	0	pc	1.70	Envelope,Documentary (long)	Line 2 East Extension Project								-	-		Cancelled
729	0	pc	1.43	Envelope,Documentary (short)	Line 2 East Extension Project								-	-		Cancelled
730	0	pc	6.24	Envelope,Expanding (long)	Line 2 East Extension Project								-	-		Cancelled
731	0	pc	9.35	Folder,Pressboard (long)	Line 2 East Extension Project								-	-		Cancelled
732	0	pc	2.29	Folder,Tagboard (short)	Line 2 East Extension Project								-	-		Cancelled
733	0	pc	2.42	Folder,Tagboard (long)	Line 2 East Extension Project								-	-		Cancelled
734	0	box	63.11	Index Tab	Line 2 East Extension Project								-	-		Cancelled
736	0	pc	9.65	Marker,Whiteboard (black)	Line 2 East Extension Project								-	-		Cancelled
738	0	pad	37.06	Post it 2" x 3"	Line 2 East Extension Project								-	-		Cancelled
741	32	pc	22.20	Signpen (black),0.5mm	Line 2 East Extension Project	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	710.40	710.40		
742	30	pc	22.20	Signpen (blue),0.5mm	Line 2 East Extension Project	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	666.00	666.00		
743	8	box	23.76	Staple Wire #35	Line 2 East Extension Project	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	190.08	190.08		
745	0	roll	121.16	Tape,Masking 2"	Line 2 East Extension Project								-	-		Cancelled
746	0	roll	22.36	Tape,Packaging 2"	Line 2 East Extension Project								-	-		Cancelled
747	0	roll	11.18	Tape,Transparent 1"	Line 2 East Extension Project								-	-		Cancelled
748	0	roll	22.57	Tape,Transparent 2"	Line 2 East Extension Project								-	-		Cancelled
749	9	roll	86.32	Tissue	Line 2 East Extension Project	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	776.88	776.88		
754	10	pc	404.56	Ink Cartridge, HP 676 (Tri Color)	Line 2 East Extension Project	NO	NP-52.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	4,045.60	4,045.60		

755	22	pc	404.56	Ink Cartridge, HP 676 (Black)	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	8,900.32	8,900.32		
764	1	lot	36,000.26	Various Miscellaneous Expense	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	36,000.26	36,000.26		
Sub-Total													70,662.44			

PROJECT MANAGEMENT OFFICE (PMO) - LINE 2 WEST EXTENSION PROJECT

OFFICE SUPPLIES

766	4	can	51.64	Airfreshner	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	326.56	326.56		
767	8	bot.	47.85	Alcohol	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	382.80	382.80		
773	2	pc.	20.49	Battery AA	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	40.98	40.98		
774	4	pc.	18.34	Battery AAA	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	73.36	73.36		
775	20	bx.	8.72	Binder's Clip 3/4"	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	174.40	174.40		
776	20	bx.	14.75	Binder's Clip 1"	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	295.00	295.00		
777	20	bx.	25.86	Binder's Clip 1 1/4"	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	511.20	511.20		
778	8	bx.	56.04	Binder's Clip 2"	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	448.32	448.32		
779	2	pc.	266.24	Calculator, 12 digits	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	532.48	532.48		
780	35	ream	158.91	Copy paper (long) for PPC	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	5,561.85	5,561.85		
781	60	ream	127.74	Copy Paper A4	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	8,264.40	8,264.40		
785	20	pc.	11.53	Correction Tape, disposable, usable length of 6m (min)	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	230.60	230.60		
790	0	pc.	1.70	Envelope, Documentary (long)	Line 2 West Extension Project								-	-		Cancelled
791	0	pc.	1.43	Envelope, Documentary (short)	Line 2 West Extension Project								-	-		Cancelled
792	0	pc.	8.24	Envelope, Expanding (long)	Line 2 West Extension Project								-	-		Cancelled
793	0	pc.	8.20	Envelope, Expanding (short)	Line 2 West Extension Project								-	-		Cancelled
794	9	pc.	4.47	Erasor (rubber)	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	40.23	40.23		
795	0	pc.	7.43	Folder, Pressboard (short)	Line 2 West Extension Project								-	-		Cancelled
796	0	pc.	9.35	Folder, Pressboard (long)	Line 2 West Extension Project								-	-		Cancelled
797	0	pc.	2.29	Folder, Tagboard (short)	Line 2 West Extension Project								-	-		Cancelled
798	0	pc.	2.42	Folder, Tagboard (long)	Line 2 West Extension Project								-	-		Cancelled
799	2	bot.	70.72	Glue, 130 gms	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	141.44	141.44		

805	3	can	139.36	Insecticide	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	418.08	418.08	
809	5	set	36.55	Marker,Flourescent (3 pcs/set)	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	293.25	293.25	
810	5	pc.	8.27	Marker,Permanent (black)	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	66.15	66.15	
811	0	pc.	8.27	Marker,Permanent (blue)	Line 2 West Extension Project								-	-	Cancelled
812	5	pc.	9.65	Marker,Whiteboard (black)	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	77.20	77.20	
813	20	box	6.82	Paper Clip (small)	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	176.40	176.40	
814	20	box	13.78	Paper Clip (big)	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	275.60	275.60	
817	1	pc.	212.87	Pencil Sharpener H.D.	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	212.87	212.87	
819	10	pad	52.00	Post It 3" x 3"	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	520.00	520.00	
820	10	pad	37.06	Post It 2" x 3"	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	370.60	370.60	
821	10	pad	59.28	Post It 3" x 4"	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	592.80	592.80	
822	1	pc.	150.80	Puncher	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	150.80	150.80	
827	5	book	62.40	Record Book 300pp	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	499.20	499.20	
828	5	book	104.00	Record Book 500pp	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	832.00	832.00	
839	2	box	135.20	Rubber Band (big)	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	270.40	270.40	
841	3	pc.	15.64	Ruler 12"	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	49.92	49.92	
843	10	pair	33.37	Scissors	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	333.70	333.70	
844	51	pc.	22.20	Signpen (black) 0.5mm	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,798.20	1,798.20	
845	51	pc.	22.20	Signpen (blue) 0.5mm	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	1,798.20	1,798.20	
846	2	pc.	39.92	Stamp Pad	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	79.84	79.84	
847	2	pc.	145.60	Stapler H.D.	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	291.20	291.20	
848	2	pc.	27.67	Staple Remover	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	55.74	55.74	
849	10	box	33.76	Staple Wire #35	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	237.60	237.60	
851	2	pc.	72.50	Tape Dispenser	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	145.60	145.60	
852	0	pc.	44.25	Tape Dispenser, Handheld, for 48mm (2")	Line 2 West Extension Project								-	-	Cancelled
853	10	roll	61.88	Tape,Masking 1"	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	618.80	618.80	
854	5	roll	121.15	Tape,Masking 2"	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	969.28	969.28	
855	10	roll	22.36	Tape,Packaging 2"	Line 2 West Extension Project	NO	NP-53.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	223.60	223.60	

856	21	roll	11.18	Tape,Transparent 1"	Line 2 West Extension Project	NO	NP-02.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	234.78	234.78	
857	20	roll	22.57	Tape,Transparent 2"	Line 2 West Extension Project	NO	NP-02.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	451.40	451.40	
858	8	packs	66.32	Tissue	Line 2 West Extension Project	NO	NP-02.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	690.56	690.56	
858.3	1	pc	11.41	Eraser for Whiteboard	Line 2 West Extension Project	NO	NP-02.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	11.41	11.41	
858.4	10	bxs	94.64	Fastener (metal)	Line 2 West Extension Project	NO	NP-02.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	946.40	946.40	
858.5	2	pcs	31.91	Waste Basket non rigid plastic	Line 2 West Extension Project	NO	NP-02.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	63.82	63.82	
859	2	pc	3,744.00	Toner Cartridge, HP Q2612A Black	Line 2 West Extension Project	NO	NP-02.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	7,488.00	7,488.00	
865	1	lot	118,001.29	Various Miscellaneous Expense	Line 2 West Extension Project	NO	NP-02.3 Agency-to-Agency	N/A	N/A	N/A	N/A	Special Purpose Fund	118,001.29	118,001.29	
Sub-Total													156,268.36		
TOTAL													8,463,813.93		

PREPARED / CONSOLIDATED BY:


ATTY. AYLWINSTONE C. PILLOS
Head, BAC Secretariat

CERTIFIED CORRECT:


MARILOU B. LISCANO
Manager, Finance Department

RECOMMENDING APPROVAL:


PAUL Y. CHUVA, PhD
Chairman, Bids and Awards Committee

APPROVED BY:


JEREMY S. REGINO
Administrator

FROM

FLIGHT RAIL TRANSIT AUTHORITY
AMENDMENT CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (FAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Y/N)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief Description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INVENTORY BUILD-UP 267M																	
333	2	PCS.	472,912.23	L28800100004	MODULE (VPM)	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	945,824.46		945,824.46	
334	2	UNIT	592,926.00	L28800100005	JTC ATP LFRB C-18701/2 RESISTOR BOX	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	1,185,856.00		1,185,856.00	
335	6	UNIT	289,818.52	L28800100006	JTC TPU C18702/2 (TUNEL)	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	1,738,911.12		1,738,911.12	
336	3	UNIT	1,146,325.24	L28800100007	JTC RX EMI E25249/1QH	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	3,438,975.72		3,438,975.72	
337	3	UNIT	1,146,325.24	L28800100008	JTC RX EMI E25249/2QH	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	3,438,975.72		3,438,975.72	
338	3	UNIT	1,146,325.24	L28800100009	JTC RX EMI E25249/3QH	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	3,438,975.72		3,438,975.72	
339	3	UNIT	1,048,281.83	L28800100010	JTC TX EMI E25249/1QH	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	3,147,845.48		3,147,845.48	
340	3	UNIT	1,048,281.83	L28800100011	JTC TX EMI E25249/2QH	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	3,147,845.48		3,147,845.48	
341	3	UNIT	1,048,281.83	L28800100012	JTC TX EMI E25249/3QH	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	3,147,845.48		3,147,845.48	
342	2	UNIT	225,777.00	L28800100013	SHORT DETECTION ROD	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	451,554.00		451,554.00	
343	2	UNIT	252,795.00	NEW STOCK	LONG DETECTION ROD	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	505,590.00		505,590.00	
344	2	UNIT	404,840.00	NEW STOCK	ELECTRIC POINT MOTOR	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	809,680.00		809,680.00	
359	9	PCS.	145,000.00	NEW STOCK	KIT MMIC PANEL HMI	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	1,305,000.00		1,305,000.00	
360	4	PCS.	15,000.00	NEW STOCK	FUSE 200A FOR UPS 80KVA	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	60,000.00		60,000.00	
361	2	PCS.	2,500.00	NEW STOCK	FUSE 10A FOR UPS 80KVA	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	5,000.00		5,000.00	
362	6	PCS.	10,000.00	NEW STOCK	FUSE 160A FOR UPS 80KVA	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	60,000.00		60,000.00	
363	2	PCS.	15,000.00	NEW STOCK	FUSE 250A FOR UPS 80KVA	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	30,000.00		30,000.00	
364	1	PCS.	2,500.00	NEW STOCK	FUSE 10A FOR UPS 80KVA	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	2,500.00		2,500.00	
365	3	PCS.	15,000.00	NEW STOCK	FUSE 200A FOR UPS 80KVA	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	45,000.00		45,000.00	
366	4	PCS.	5,000.00	NEW STOCK	FUSE 16A FOR UPS 100KVA	L1-RS80	NO	Competitive Bidding	3-Jan-22	22-Jan-22	3-Mar-22	16-Mar-22	GuP	20,000.00		20,000.00	

367	3	PCS.	35,000.00	NEW STOCK	FUSE 215A FOR UPS 100KVA	L1-RS-80	NO	Competitive Bidding	3-Jan-22	23-Jan-22	5-Mar-22	18-Mar-22	GoP	105,000.00		105,000.00	
368	2	PCS.	1,500.00	NEW STOCK	FUSE 2A FOR UPS 100KVA	L1-RS-80	NO	Competitive Bidding	3-Jan-22	23-Jan-22	5-Mar-22	18-Mar-22	GoP	3,000.00		3,000.00	
385	2	PCS.	7,000.00	NEW STOCK	Operating (reverse) Switch	L1-RS-80	NO	MF023 - Small Value Procurement	3-Jan-22	23-Jan-22	5-Mar-22	18-Mar-22	GoP	14,000.00		14,000.00	
414	12	ASSY	2,877,563.00	NEW STOCK	VVVF INVERTER (VF) UNIT	L1-RS-80	NO	Competitive Bidding	3-Jan-22	23-Jan-22	5-Mar-22	18-Mar-22	GoP	34,530,756.00		34,530,756.00	
426.2	10	PCS	40,000.00	NEW STOCK	NETWORK IR DOME CAMERA	L1-RS-80	NO	MF023 - Small Value Procurement	11-Jan-22	23-Jan-22	5-Mar-22	25-Mar-22	GoP	400,000.00		400,000.00	
426.3	10	PCS	30,000.00	NEW STOCK	NETWORK IR BULLET CAMERA	L1-RS-80	NO	MF023 - Small Value Procurement	11-Jan-22	23-Jan-22	5-Mar-22	25-Mar-22	GoP	300,000.00		300,000.00	
427					ADD: PROVISION FOR PRICE ADJUSTMENTS, EMERGENCY PURCHASE, ETC.								GoP	3,495.61		3,495.61	
Sub-Total															62,281,630.82		

INVENTORY BUILD-UP 245M																	
441	1	ASSY	1,150,000.00	NEW STOCK	INSTRUMENT CLUSTER (Complete Dashboard Panel)	L1-RS-80	NO	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Aug-22	GoP	1,150,000.00			
447	1	PC	60,000.00	NEW STOCK	BATTERY FOR SELF ARTICULATED BOOM	L1-RS-80	NO	MF023 - Small Value Procurement	18-Apr-22	7-May-22	21-Jun-22	1-Aug-22	GoP	60,000.00			
484.2	12	UNIT	997,200.00	NEW STOCK	BRAKE RESISTOR	L1-RS-80	NO	Competitive Bidding	18-Apr-22	7-May-22	21-Jun-22	1-Aug-22	GoP	11,986,400.00			
484					ADD: PROVISION FOR PRICE ADJUSTMENTS, EMERGENCY PURCHASE, ETC.								GoP	51,776,701.28			
Sub-Total															44,953,101.28		
TOTAL															197,234,732.10		

TO

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (FAP)	Procurement	Program/Project	FMOY End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (date description of Program/Activity/Project)
										Advertisement Publishing (JMS)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CD	
INVENTORY BUILD-UP 287M																		
333	2	PCS.	2,587,200.00	L28100 120000		MODULE (VPM)	L1-RS-80	NO	Competitive Bidding	1-Jan-22	25-Jan-22	4-Aug-22	14-Aug-22	GoP	5,174,400.00		5,174,400.00	
334	2	UNIT	780,000.00	L28400 120000		JTC ATP LPRS C 19701/2 RESISTOR BOX	L1-RS-80	NO	Competitive Bidding	1-Jan-22	25-Jan-22	4-Aug-22	14-Aug-22	GoP	1,560,000.00		1,560,000.00	
335	6	UNIT	912,800.00	L28500 160000		JTC TPU C19702/2 (TUNEL)	L1-RS-80	NO	Competitive Bidding	1-Jan-22	25-Jan-22	4-Aug-22	14-Aug-22	GoP	5,476,800.00		5,476,800.00	

336	3	UNIT	2,348,380.00	L39000 100000 8	JTC RX EMI E25252/1QH	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	7,045,080.00		7,045,080.00	/
337	3	UNIT	2,348,380.00	L39000 100000 7	JTC RX EMI E25252/2QH	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	7,045,080.00		7,045,080.00	/
338	3	UNIT	2,348,380.00	L39000 100000 9	JTC RX EMI E25253/3QH	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	7,045,080.00		7,045,080.00	/
339	3	UNIT	2,472,540.00	L39000 100000 0	JTC TX EMI E25249/1QH	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	7,417,620.00		7,417,620.00	/
340	3	UNIT	2,472,540.00	L39000 100000 1	JTC TX EMI E25249/2QH	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	7,417,620.00		7,417,620.00	/
341	3	UNIT	2,472,540.00	L39000 100000 2	JTC TX EMI E25249/3QH	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	7,417,620.00		7,417,620.00	/
342	2	UNIT	238,640.00	L39000 100000 9	SHORT DETECTION ROD	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	477,680.00		477,680.00	/
343	2	UNIT	260,400.00	NEW STOCK	LONG DETECTION ROD	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	520,800.00		520,800.00	/
344	2	UNIT	764,120.00	NEW STOCK	ELECTRIC POINT MOTOR	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	1,528,240.00		1,528,240.00	/
359	9	PCS.	312,604.44	NEW STOCK	KIT MMIC PANEL HMI	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	2,513,439.96		2,513,439.96	/
360	4	PCS.	13,937.78	NEW STOCK	FUSE 200A FOR UPS 60KVA	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	55,751.12		55,751.12	/
361	2	PCS.	1,568.00	NEW STOCK	FUSE 10A FOR UPS 60KVA	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	3,136.00		3,136.00	/
362	6	PCS.	4,928.00	NEW STOCK	FUSE 160A FOR UPS 60KVA	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	29,568.00		29,568.00	/
363	2	PCS.	9,084.44	NEW STOCK	FUSE 250A FOR UPS 60KVA	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	18,168.88		18,168.88	/
364	1	PCS.	1,568.00	NEW STOCK	FUSE 10A FOR UPS 60KVA	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	1,568.00		1,568.00	/
365	3	PCS.	13,937.78	NEW STOCK	FUSE 200A FOR UPS 60KVA	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	41,813.34		41,813.34	/
366	4	PCS.	1,120.00	NEW STOCK	FUSE 16A FOR UPS 100KVA	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	4,480.00		4,480.00	/
367	3	PCS.	69,668.69	NEW STOCK	FUSE 315A FOR UPS 100KVA	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	209,066.67		209,066.67	/
368	2	PCS.	1,880.00	NEW STOCK	FUSE 2A FOR UPS 100KVA	L1-RS00	NO	Competitive Bidding	1-Jan-22	20-Jun-22	4-Aug-22	14-Sep-22	GoP	3,360.00		3,360.00	/
385	0	PCS.	7,000.00	NEW STOCK	Operating (Reverse) Switch	L1-RS00								-	-	Cancelled	/
414	0	ASSY	2,677,563.00	NEW STOCK	VVVF INVERTER (S/P) UNIT	L1-RS00								-	-	Cancelled	/
426.2	0	PCS	40,000.00	NEW STOCK	NETWORK IR DOME CAMERA	L1-RS00								-	-	Cancelled	/
426.3	0	PCS	30,000.00	NEW STOCK	NETWORK IR BULLET CAMERA	L1-RS00								-	-	Cancelled	/
427				ADD: PROVISION FOR PRICE ADJUSTMENTS, EMERGENCY PURCHASE, ETC.										975,256.65		975,256.65	
Sub-Total														62,281,630.82	/		

				INVENTORY BUILD-UP 245M												
441	1	ASSY	850,000.00	NEW STOCK	INSTRUMENT CLUSTER (Complete Dashboard Panel)	LI-RS50	HQ	Competitive Bidding	15-Apr-12	1-May-12	21-Jun-12	1-Jul-12	GrP	850,000.00	850,000.00	
447	0	PC	50,000.00	NEW STOCK	BATTERY FOR SELF ARTICULATED BOOM	LI-RS50								-	-	Cancelled
454.2	0	UNIT	997,200.00	NEW STOCK	BRAKE RESISTOR	LI-RS50								-	-	Cancelled
454.5	268	UNIT	153,000.00	NEW STOCK	WROUGHT STEEL WHEELS GRADE	LI-RS50	HQ	Competitive Bidding	1-Jun-12	20-Jun-12	1-Aug-12	14-Sep-12	GrP	44,054,000.00	44,054,000.00	Additional Requirements
454	ADD: PROVISION FOR PRICE ADJUSTMENTS, EMERGENCY PURCHASE, ETC.												GrP	39,101.28	39,101.28	
Sub-Total														44,953,101.28		
TOTAL														107,234,732.10		

PREPARED / COMBUDATED BY:

ATTY. AYLWINSTON C. PILLOS
Head, SAC Secretariat

CERTIFIED CORRECT:

MARILOU B. LISCANO
Manager, Finance Department

RECOMMENDING APPROVAL:

PAUL Y. CHUA, PhD
Chairman, Bids and Awards Committee

APPROVED BY:

JEREMY S. REGINO
Administrator

LIGHT RAIL TRANSIT AUTHORITY
AMENDMENT - CY 2022 ANNUAL PROCUREMENT PLAN (APP)

FROM

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Check if)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)		
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
SECURITY SERVICES																			
302	1	lot	33,225,444.00		Security Services for Depot 1 and 2	Safety and Security Division	NO	Competitive Bidding	18-May-2022	08-Jun-22	06-Jul-22	20-Jul-22	Corporate Budget	33,225,444.00	33,225,444.00		Multi year budget PPA 575,562,594.28		
315	1	lot	193,195,788.00		Security Services For Line 2 Revenue Line	Safety and Security Division	NO	Competitive Bidding	18-May-2022	08-Jun-22	06-Jul-22	20-Jul-22	Corporate Budget	193,195,788.00	193,195,788.00		Multi year budget PPA 575,562,594.28		
TOTAL														226,421,232.00					

TO

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Check if)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity)	
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SECURITY SERVICES																		
302	1	lot	35,387,982.00		Security Services for Depot 1 and 2	Safety and Security Division	NO	Competitive Bidding	18-Jun-2022	09-Jul-22	06-Aug-22	20-Aug-22	Corporate Budget	35,387,982.00	35,387,982.00		Multi year outlay PPA 723,812,885.30	
315	1	lot	205,818,314.00		Security Services For Line 2 Revenue Line	Safety and Security Division	NO	Competitive Bidding	18-Jun-2022	09-Jul-22	06-Aug-22	20-Aug-22	Corporate Budget	205,818,314.00	205,818,314.00		Multi year budget PPA 723,812,885.30	
TOTAL														241,206,296.00				

Note for Item no. 302 and 315:

Annual Requirement	Year
241,204,296.00	2022
241,204,296.00	2023
241,204,296.00	2024
723,612,888.00	

PREPARED / CONSOLIDATED BY:

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Manager, Finance Department

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Chairman, Bids and Awards Committee

APPROVED BY:

JERRY S. MEDINA
Administrator

LIGHT RAIL TRANSIT AUTHORITY
AMENDMENT - CY 2022 ANNUAL PROCUREMENT PLAN (APP)

FROM

FROM																	
ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Check 1)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement (Posting of Bids)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LOCALLY-FUNDED PROJECTS (On-going/New Projects)																	
327	1	lot	819,763,428.00		Various Expenditures	Line 1 South (Cavite) Extension Project	NO	Shopping	3-Jan-22	22-Jan-22	3-Mar-22	18-Mar-22	Government of the Philippines (GOP)	819,763,428.00		819,763,428.00	
Sub-Total														819,763,428.00			

TO

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement (Posting of Bids)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LOCALLY-FUNDED PROJECTS (On-going/New Projects)																	
327	1	lot	778,222,928.00		Various Expenditures	Line 1 South (Cavite) Extension Project	NO	Competitive Bidding	3-Jan-22	23-Jan-22	3-Mar-22	18-Mar-22	Government of the Philippines (GOP)	778,222,928.00		778,222,928.00	
327.1	1	lot	500,000.00		Appraisal Services of Various Real Properties of Line 1 South (Cavite) Extension Project	Line 1 South (Cavite) Extension Project	NO	Small Value Procurement	04-Jul-22	11-Jul-22	25-Jul-22	26-Aug-22	Government of the Philippines (GOP)	500,000.00		500,000.00	To facilitate the acquisition of Right-of-Way (ROW) for the Line 1 South (Cavite) Extension Project
327.2	1	lot	18,500,000.00		Security Services for the Line 1 South (Cavite) Extension Project	Line 1 South (Cavite) Extension Project	NO	Competitive Bidding	18-Jul-22	25-Aug-22	10-Sep-22	23-Sep-22	Government of the Philippines (GOP)	18,500,000.00		18,500,000.00	To provide security services along Line 1 South (Cavite) Extension Project alignment and relocation site.
327.3	1	lot	740,500.00		Relocation Activities of Informal Settler Families (ISFs) Affected by the Project Alignment of Line 1 South (Cavite) Extension Project	Line 1 South (Cavite) Extension Project	NO	Small Value Procurement	03-Oct-22	11-Oct-22	26-Oct-22	04-Nov-22	Government of the Philippines (GOP)	740,500.00		740,500.00	To facilitate the relocation of ISFs affected by the project to the relocation site (Provisioned fund for for needs).
327.4	1	lot	12,800,000.00		Installation of Pre-cast Fence	Line 1 South (Cavite) Extension Project	NO	Competitive Bidding	04-Jul-22	18-Jul-22	01-Sep-22	15-Sep-22	Government of the Philippines (GOP)	12,800,000.00		12,800,000.00	To facilitate the installation of pre-cast fence for LRT Line 1 South Extension Project.
327.5	1	lot	9,000,000.00		ROW houses for repair at the relocation site	Line 1 South (Cavite) Extension Project	NO	Competitive Bidding	04-Jul-22	18-Jul-22	01-Sep-22	15-Sep-22	Government of the Philippines (GOP)	9,000,000.00		9,000,000.00	To facilitate the repairs of ROW houses at the relocation site.
TOTAL														819,763,428.00			

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Manager, Finance Department

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Chairman, Bids and Awards Committee

APPROVED BY:

JEREMY S. REGINO
Administrator

LIGHT RAIL TRANSIT AUTHORITY
AMENDMENT - CY 2022 ANNUAL PROCUREMENT PLAN (APP)

FROM

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
									Advertisement/Posting of IS/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
JANITORIAL SERVICES																		
303	1	lot	4,626,462.42		Janitorial Services for Line 1 Admin Bldg. and Line 2 Depot	General Services Division	NO	Competitive Bidding	15-Jun-2022	6-Jul-22	3-Aug-22	17-Aug-22	Corporate Budget	4,626,462.42	4,626,462.42			
314	1	lot	55,697,537.58		Janitorial Services for Line 2 Revenue Line	General Services Division	NO	Competitive Bidding	15-Jun-2022	6-Jul-22	3-Aug-22	17-Aug-22	Corporate Budget	55,697,537.58	55,697,537.58			
TOTAL														60,324,000.00				

TO

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
									Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
JANITORIAL SERVICES																		
303	1	lot	4,383,839.10		Janitorial Services for Line 1 Admin Bldg. and Line 2 Depot	General Services Division	NO	Competitive Bidding	15-Jun-2022	6-Jul-22	3-Aug-22	17-Aug-22	Corporate Budget	4,383,839.10	4,383,839.10			
314	1	lot	55,940,160.90		Janitorial Services for Line 2 Revenue Line	General Services Division	NO	Competitive Bidding	15-Jun-2022	6-Jul-22	3-Aug-22	17-Aug-22	Corporate Budget	55,940,160.90	55,940,160.90			
TOTAL														60,324,000.00				

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LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL - CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PERSONNEL PROTECTIVE EQUIPMENT																	
1	350	pcs	580.00		Hardhat	Safety and Security Division	NO	Bidding	27-Jun-2022	19-Jul-22	16-Aug-22	29-Aug-22	General Budget	203,000.00	203,000.00		
2	700	pcs	298.00		T-Shirt with Reflector around the body and sleeves	Safety and Security Division	NO	Bidding	27-Jun-2022	19-Jul-22	16-Aug-22	29-Aug-22	General Budget	208,600.00	208,600.00		
3	350	pcs	328.00		Longsleeve with Reflector around the body and sleeves	Safety and Security Division	NO	Bidding	27-Jun-2022	19-Jul-22	16-Aug-22	29-Aug-22	General Budget	113,750.00	113,750.00		
TOTAL														518,350.00			

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LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Co. or (P. or AP.)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement? 1-Active	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (Brief description of Program/Activity/Project)	
									Advertisement and Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MAINTENANCE AND OTHER OPERATING EXPENSES (INDIRECT)																		
COMMUNICATION SERVICES																		
3	1	lot	190,338.40		Internet Services W/DSL/Cignal	KMT Division	NO	NP-22.9 - Small Value Procurement	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	190,338.40	190,338.40	/	For internet service	
4.1	1	lot	500,000.00		Provision for Additional Internet Services at Line 1 Depot (2 years subscription)	KMT Division	NO	NP-22.9 - Small Value Procurement	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	500,000.00	500,000.00		Not in the Approved APP - To improve internet services at Line 1	
4.2	48	unit	1,850.00		Prepaid Load for 4 units WiFi Internet	KMT Division	NO	Shipping	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	79,200.00	79,200.00		Not in the Approved APP - 12 units used for Office of the Administrator at Line 1 Depot (36 units used for KMT)	
TOTAL														769,538.40				
SUPPLIES AND MATERIALS: b) Other Semi-expendable Materials/Equipment with cost below P15,000 per piece/unit.																		
235.1	3	unit	3,500.00		Dual Bay SATA Hard Drive Docking Station	KMT Division	NO	NP-22.9 - Small Value Procurement	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	10,500.00	10,500.00		Not in the Approved APP - for testing and monitoring of network	
235.2	50	pcs	220.00		Fiber Optic Patch Cable	KMT Division	NO	NP-22.9 - Small Value Procurement	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	11,000.00	11,000.00		Not in the Approved APP - for network cabling	
235.3	10	rls	1,100.00		TZ Tape (Tape for Brother P-Touch Labeler)	KMT Division	NO	NP-22.9 - Small Value Procurement	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	11,000.00	11,000.00		Not in the Approved APP - for labeling	
235.4	10	unit	3,850.00		Patch Panel	KMT Division	NO	NP-22.9 - Small Value Procurement	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	38,500.00	38,500.00		Not in the Approved APP - for Network Administration	
235.5	5	unit	2,200.00		POE Injector	KMT Division	NO	NP-22.9 - Small Value Procurement	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	11,000.00	11,000.00		Not in the Approved APP - for Network Administration	
235.6	1	unit	2,200.00		Prepaid Wifi Internet	Office of the Administrator - Line 1 Depot	NO	NP-22.9 - Small Value Procurement	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	2,200.00	2,200.00		Not in the Approved APP - Backup Internet Connection	
235.7	3	unit	2,200.00		Prepaid Wifi Internet	KMT Division	NO	NP-22.9 - Small Value Procurement	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	6,600.00	6,600.00		Not in the Approved APP - Revenue Line communication equipment	
235.8	110	pcs	3,500.00		RAM Module	KMT Division	NO	NP-22.9 - Small Value Procurement	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	385,000.00	385,000.00		Saved from 2021 Approved APP	
TOTAL														475,800.00				
TAXES, DUTIES AND LICENSES																		
279	134	lot	5,851.07		MS Office 2019 License Software	KMT Division	NO	NP-22.9 Agency-to-Agency	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	784,044.00	784,044.00		Increased MS Office unit price To replace expired licenses	
280	2	lot	250.00		VMWare Enterprise Plus	KMT Division	NO	NP-22.9 - Small Value Procurement	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	500,000.00	500,000.00		For virtualization of servers and system	
281	23	lot	1,800.00		Office 365	KMT Division	NO	NP-22.9 Agency-to-Agency	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	455,400.00	455,400.00		Overnight to multiply by 12 months	
TOTAL														1,739,444.00				
GRAND TOTAL														2,984,782.40				

PREPARED / CONSOLIDATED BY:

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PAUL Y. CHUA, PhD
Chairman, Bids and Awards Committee

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JEREMY S. REWING
Administrator

① LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
									Advertisement and Posting of IS/RS	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (INDIRECT)																	
TAXES, DUTIES AND LICENSES																	
238	1	lot	219,818.00		Renewal of Permit to Operate for Elevator and Escalators	Asset Management Division	NO	NP-SS.3 - Small Value Procurement	02-Apr-22	03-May-22	07-Jun-22	21-Jun-22	Corporate Budget	219,818.00	219,818.00		for scoring Elevator & Escalators permit to operate
TOTAL														219,818.00			for
CAPITAL EXPENDITURES																	
MOTOR VEHICLES																	
605.1	1	unit	88,000.00		Motorcycle, Single 4 Stroke	Asset Management Division	NO	NP-SS.3 - Small Value Procurement	18-Jun-22	15-Jul-22	18-Aug-22	02-Sep-22	Corporate Budget	88,000.00		88,000.00	for Messenger/Lawson Use
605.2	1	unit	1,200,000.00		Forklift	Asset Management Division	NO	Competitive Bidding	15-Jul-22	15-Aug-22	19-Sep-22	05-Oct-22	Corporate Budget	1,200,000.00		1,200,000.00	for Material Recovery Facility use
TOTAL														1,288,000.00			
GRAND TOTAL														1,505,818.00			

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Chairman, Bids and Awards Committee

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PAUL Y. CHUA PhD CESO III
Officer-in-Charge

Note:
Item No. Final APP
888 186,000.
605.1 26,000.
605.2 - 0 -

LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
									Advertisement and Posting of Bids	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
CAPITAL EXPENDITURES																	
OTHER IT EQUIPMENT																	
576	15	unit	90,000.00		24 Port 10G Network Switch (POE)	MMIT Division	NO	Competitive Bidding	05-Jul-22	02-Aug-22	08-Sep-22	20-Sep-22	Corporate Budget	1,350,000.00		1,350,000.00	Change description from 48 port to 24 port & increase in price & quantity. For network infrastructure.
578.1	1	set	330,000.00		Server	MMIT Division	NO	NP-52.9 - Small Value Procurement	05-Jul-22	02-Aug-22	08-Sep-22	20-Sep-22	Corporate Budget	330,000.00		330,000.00	Not in the Approved APP. For network infrastructure.
578.2	1	set	375,000.00		Fiber Optic Test Equipment	MMIT Division	NO	NP-52.9 - Small Value Procurement	05-Jul-22	02-Aug-22	08-Sep-22	20-Sep-22	Corporate Budget	375,000.00		375,000.00	Not in the Approved APP. For testing equipment.
578.3	1	set	170,000.00		LAN Test Equipment	MMIT Division	NO	NP-52.9 - Small Value Procurement	05-Jul-22	02-Aug-22	08-Sep-22	20-Sep-22	Corporate Budget	170,000.00		170,000.00	Not in the Approved APP. For testing equipment.
578.4	1	lot	2,913,000.00		Replacement of Unified Threat Management Firewall Hardware for Line 1 (1 unit) and Line 2 (1 unit) with Licenses for Two (2) Years	MMIT Division	NO	Competitive Bidding	05-Jul-22	02-Aug-22	08-Sep-22	20-Sep-22	Corporate Budget	2,913,000.00		2,913,000.00	Not in the Approved APP. For Line 1 and Line 2 Unified Threat Management Firewall.
578.5	1	lot	1,274,810.00		Sound and Projector System for the Line 1 Command Center	Office of the Administrator - Line 1 Center	NO	Competitive Bidding	05-Jul-22	02-Aug-22	08-Sep-22	20-Sep-22	Corporate Budget	1,274,810.00		1,274,810.00	Not in the Approved APP. Installation of sound system for Line 1 Command Center.
578.6	1	lot	990,000.00		Sound and Projector System for the Line 1 Conference Room	Office of the Administrator - Line 1 Center	NO	Competitive Bidding	05-Jul-22	02-Aug-22	08-Sep-22	20-Sep-22	Corporate Budget	990,000.00		990,000.00	Not in the Approved APP. Installation of sound system for Line 1 Conference Room.
TOTAL														7,407,810.00			

PREPARED / CONSOLIDATED BY:

CERTIFIED CORRECT:

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JEREMY S. MAGINO
Administrator

Notes:
Item No. 576
578.1-6
Final APP
Supplemental APP
P 1.350M
P 6.053M

Subject to approved
ISSP CY 2022.

LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (APP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
									Advertisement and Posting of Bids	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (INDIRECT)																	
257	15	Unit	10,000.00		TROLLEY, Foldable Platform, Capacity: 250-300kg	PRRG Ticket Management & Sales Collection Division	YES	NP-S2.9 - Small Value Procurement	16-Apr-22	23-Apr-22	21-May-22	28-May-22	Corporate Budget	150,000.00	150,000.00		To be used in the delivery of ticket and change fund at TMSCD Cashrooms Revenue Unit.
273.1	62	pcs	2,000.00		Duffie Bag	PRRG Ticket Management & Sales Collection Division	NO	Shopping	16-Apr-22	15-May-22	19-Jun-22	03-Jul-22	Corporate Budget	124,000.00	124,000.00		PRRG Group Cashroom use - Money bag for Cash Sales Collection.
TOTAL														274,000.00			
DIRECT OPERATING EXPENSES																	
AFCS CONTACTLESS TICKETING FEES																	
315	40000	pcs	50.00		Contactless Stored Value Tickets	PRRG Ticket Management & Sales Collection Division	NO	Direct Contracting	16-Jun-22	18-Jun-22	19-Aug-22	02-Sep-22	Corporate Budget	2,000,000.00	2,000,000.00		Additional requirement due to increasing ridership.
TOTAL														2,000,000.00			
CAPITAL EXPENDITURES																	
OTHER EQUIPMENT OUTLAY																	
804.20	11	pcs	50,000.00		Supply and Maintenance of Bill Counter	PRRG Ticket Management & Sales Collection Division	NO	Shopping	16-Jun-22	18-Jun-22	19-Aug-22	02-Sep-22	Corporate Budget	550,000.00		550,000.00	PRRG Group Cashroom use - Cash Sales Collection.
804.21	11	pcs	50,000.00		Supply and Maintenance of Coin Counter	PRRG Ticket Management & Sales Collection Division	NO	Shopping	16-Jun-22	18-Jun-22	19-Aug-22	02-Sep-22	Corporate Budget	550,000.00		550,000.00	For PRRG Group Cashroom use - Cash Sales Collection.
TOTAL														1,100,000.00			
GRAND TOTAL														3,374,000.00			

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① LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (RAP)	Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
										Advertisement Posting of IS/RE	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL EXPENDITURES																		
SYSTEMS AND FACILITIES IMPROVEMENT REHABILITATION AND MODERNIZATION																		
455.14	1	lot	10,000,000.00		Replacement of Line 2 Revenue Local Area Network (LAN)	RCMT Division	NO	Competitive Bidding	22-Jun-22	02-Aug-22	06-Sep-22	25-Sep-22	Special Purpose Fund	10,000,000.00		10,000,000.00	Included in the approved APP, increase in price. To replace the obsolete active network components at the Line 2 Revenue Line	
TOTAL														10,000,000.00				

PREPARED / CONSOLIDATED BY:

ATTY. ALYWINSTON C. PILLOS
Head, SAC Secretariat

CERTIFIED CORRECT:

MARILOU B. USCANO
Manager, Finance Department

RECOMMENDING APPROVAL:

PAUL Y. CHUA, PhD
Chairman, Bids and Awards Committee

APPROVED BY:

JEREMY S. REGENO
Administrator

LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (FAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CC	
1	15	can	81.64		Airfreshener	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,224.60	1,224.60		
2	50	box	8.72		Binder clip, 3/4"	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	436.00	436.00		
3	50	box	14.78		Binder clip, 1"	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	739.00	739.00		
4	50	box	25.56		Binder clip, 1 1/4"	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,278.00	1,278.00		
5	50	box	55.04		Binder clip, 2"	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,802.00	2,802.00		
6	100	ream	158.91		Copy Paper, Legal 70 gsm	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	15,891.00	15,891.00		
7	300	ream	137.74		Copy Paper, A4 70 gsm	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	27,548.00	27,548.00		
8	3	box	580.72		Envelope, Documentary Legal	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,942.16	2,942.16		
9	3	box	784.40		Envelope, Documentary A4	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,393.20	2,393.20		
10	3	box	738.40		Envelope, Expanding, Legal	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,215.20	2,215.20		
11	100	pc	4.47		Eraser (Rubber)	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	447.00	447.00		
12	10	pc	11.41		Eraser for Whiteboard	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	114.10	114.10		
13	50	box	94.54		Pastener (Metal)	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,732.00	4,732.00		
14	3	deck	269.12		Folder, Tagboard (A4)	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	807.36	807.36		
15	3	deck	333.28		Folder, Tagboard (Legal)	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	999.78	999.78		
16	25	jar	70.72		Gile	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,768.00	1,768.00		
17	30	can	139.36		Insecticide	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,180.80	4,180.80		
18	30	can	136.88		Disinfectant Spray	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,106.70	4,106.70		
19	25	set	36.66		Marker, Fluorescent	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	916.50	916.50		
20	50	pc	8.27		Marker, Permanent, Black	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	413.50	413.50		
21	50	pc	8.27		Marker, Permanent, Blue	General Services Division	NO	NP-02.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	413.50	413.50		

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22	25	pc	8.27		Marker, Permanent, Red	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	206.75	206.75		
23	100	box	8.82		Paper Clip, Small	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	882.00	882.00		
24	100	box	13.73		Paper Clip, Big	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	1,373.00	1,373.00		
25	10	box	20.79		Pencil	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	207.90	207.90		
26	10	pc	212.87		Pencil, Sharpener, HD	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	2,128.70	2,128.70		
27	25	pkg	83.00		Post It 3x3	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	1,300.00	1,300.00		
28	10	pc	150.80		Puncher	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	1,508.00	1,508.00		
29	50	book	82.40		Recordbook 300p	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	2,120.00	2,120.00		
30	50	book	104.00		Recordbook 500p	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	5,200.00	5,200.00		
31	25	box	135.20		Rubberband Big	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	3,380.00	3,380.00		
32	50		15.84		Ruler 12"	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	832.00	832.00		
33	20	pkg	33.37		Scissors	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	667.40	667.40		
34	50	pc	22.20		Signpen (black)	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	1,110.00	1,110.00		
35	50	pc	22.20		Signpen (blue)	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	1,110.00	1,110.00		
36	50	pc	22.20		Signpen (red)	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	1,110.00	1,110.00		
37	50	pc	145.60		Stapler	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	7,280.00	7,280.00		
38	50	pc	27.87		Staple Remover	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	1,393.50	1,393.50		
39	100	box	23.78		Staple Wire	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	2,378.00	2,378.00		
40	120	roll	22.36		Tape, Packaging 2"	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	2,683.20	2,683.20		
41	120	roll	11.18		Tape, Transparent 1"	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	1,341.60	1,341.60		
42	30	roll	22.87		Tape, Transparent 2"	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	677.10	677.10		
43	50	pc	136.24		Stick Broom	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	5,174.40	5,174.40		
44	30	pc	22.73		Stick Broom	General Services Division	NO	NP-02.2 Agency-to-Agency	N/A	N/A	N/A	N/A	Departmental Budget	683.40	683.40		

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
									Advertisement (Feeing of B/R)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CC	
45	30	pc	27.54		Dust Pan	General Services Division	NO	NP-013 Agency-to-Agency	N/A	N/A	N/A	N/A	General's Budget	329.20	329.20		
46	30	pc	122.51		Mop Head	General Services Division	NO	NP-013 Agency-to-Agency	N/A	N/A	N/A	N/A	General's Budget	3,500.50	3,500.50		
47	30	pc	124.80		Mop Handle	General Services Division	NO	NP-013 Agency-to-Agency	N/A	N/A	N/A	N/A	General's Budget	3,744.00	3,744.00		
48	900	pack	144.04		Trash Bag	General Services Division	NO	NP-013 Agency-to-Agency	N/A	N/A	N/A	N/A	General's Budget	129,636.00	129,636.00		
49	30	pc	43.98		Liquid Hand Soap	General Services Division	NO	NP-013 Agency-to-Agency	N/A	N/A	N/A	N/A	General's Budget	1,298.50	1,298.50		
50	150	pc	47.85		Alcohol 500ml	General Services Division	NO	NP-013 Agency-to-Agency	N/A	N/A	N/A	N/A	General's Budget	7,177.50	7,177.50		
51	100	bundle	53.14		Rags	General Services Division	NO	NP-013 Agency-to-Agency	N/A	N/A	N/A	N/A	General's Budget	5,314.00	5,314.00		
52	30	pack	27.93		Scouring Pad	General Services Division	NO	NP-013 Agency-to-Agency	N/A	N/A	N/A	N/A	General's Budget	4,634.40	4,634.40		
53	40050	pc	1.88		Surgical Mask	General Services Division	NO	NP-013 Agency-to-Agency	N/A	N/A	N/A	N/A	General's Budget	72,907.50	72,907.50		
54	50	pc	113.33		Archfile, Top, Legal Size (Blue)	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	5,644.00	5,644.00		
55	50	pc	132.00		Archfile, w/ side Mechanism, Legal Size (Blue)	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	6,100.00	6,100.00		
56	50	pc	112.80		Archfile, w/ side Mechanism, A4 Size (Blue)	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	5,640.00	5,640.00		
57	25	ream	400.00		Copy Paper A2	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	10,000.00	10,000.00		
58	50	pc	139.58		Data File Box w/o cover	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	6,454.00	6,454.00		
59	50	pc	243.00		Data File Box w/ cover	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	12,150.00	12,150.00		
60	50	pc	148.00		Desk Tray, 2 layer, Plastic	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	7,300.00	7,300.00		
61	50	ream	1,100.00		Letterhead with logo	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	55,000.00	55,000.00		
62	757	pc	3.50		Balloon Black	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	2,754.50	2,754.50		
63	758	pc	3.50		Balloon Blue	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	2,758.00	2,758.00		
64	250	pc	3.50		Balloon Red	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	875.00	875.00		
65	100	pc	80.00		Storage box	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	8,000.00	8,000.00		
66	4	cart	7,350.00		Kyocera TK-1168 for P2040DN	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	29,400.00	29,400.00		
67	4	cart	13,000.00		Kyocera TK-5235 Black, for P6235CDN	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	52,000.00	52,000.00		
68	4	cart	16,500.00		Kyocera TK-5235 Magenta, for P6235CDN	General Services Division	NO	NP-013 - Small Value Procurement	28-Jun-22	17-Aug-22	1-Sep-22	11-Oct-22	General's Budget	66,000.00	66,000.00		

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of IS-RS	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
69	4	can	19,250.00		Kyocera TK-5255 Yellow, for P50250DN	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	85,000.00	85,000.00		
70	4	can	19,250.00		Kyocera TK-5255 Cyan, for P50250DN	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	85,000.00	85,000.00		
71	4	can	7,150.00		Kyocera TK-5255, for Kyocera P30450DN	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	28,600.00	28,600.00		
72	4	can	5,750.00		Kyocera TK-5234, Black, for Kyocera P50210DN	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	23,000.00	23,000.00		
73	4	can	7,150.00		Kyocera TK-5234, Cyan, for Kyocera P50210DN	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	28,600.00	28,600.00		
74	4	can	7,150.00		Kyocera TK-5234, Magenta, for Kyocera P50210DN	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	28,600.00	28,600.00		
75	4	can	7,150.00		Kyocera TK-5234, Yellow, for Kyocera P50210DN	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	28,600.00	28,600.00		
76	4	can	2,000.00		Canon CL-35 (Colored), for Canon iP 100	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	8,000.00	8,000.00		
77	4	can	2,000.00		Canon CL-36 (Black), for Canon iP 100	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	8,000.00	8,000.00		
78	200	kg	200.00		Powder Soap Ordinary	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	40,000.00	40,000.00		
79	15	pc	100.00		Bottle Sprayer (for insecticide)	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	1,500.00	1,500.00		
80	20	can	300.00		Disinfectant	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	6,000.00	6,000.00		
81	10	pc	100.00		Spatula	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	1,000.00	1,000.00		
82	100	yard	100.00		Fence	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	10,000.00	10,000.00		
83	30	pc	200.00		Plastic Pail (Big)	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	6,000.00	6,000.00		
84	30	pc	300.00		Plastic Pail (Small)	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	9,000.00	9,000.00		
85	20	pc	500.00		Polishing Pad 18"	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	10,000.00	10,000.00		
86	15	pc	500.00		Buffing Pad 18" (white)	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	7,500.00	7,500.00		
87	15	pc	500.00		Buffing Pad 18" (black)	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	7,500.00	7,500.00		
88	2	pc	500.00		Pad Holder	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	1,000.00	1,000.00		
89	50	pair	50.00		Rubber Gloves	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	2,000.00	2,000.00		
90	20	pc	300.00		Celling Broom	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	6,000.00	6,000.00		
91	10	gal	300.00		Glass Cleaner	General Services Division	NO	NP-02.3 - Small Value Procurement	28-Jul-22	17-Aug-22	1-Sep-22	11-Oct-22	Departmental Budget	3,000.00	3,000.00		

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									Advertisement/Posting of IB/RB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
92	20	pc	50.00		Water Dispenser	General Services Division	NO	NP-22.3 - Small Value Procurement	25-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	General's Budget	1,000.00	1,000.00		
93	27	pc	300.00		Salt bag	General Services Division	NO	NP-22.3 - Small Value Procurement	25-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	General's Budget	8,100.00	8,100.00		
94	8	drum	1,000.00		Plastic Drum	General Services Division	NO	NP-22.3 - Small Value Procurement	25-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	General's Budget	8,000.00	8,000.00		
95	1	pc	80,000.00		Floor Polisher 16"	General Services Division	NO	NP-22.3 - Small Value Procurement	25-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	General's Budget	80,000.00	80,000.00		
96	2	unit	10,000.00		Aluminum Ladder minimum of 12 feet	General Services Division	NO	NP-22.3 - Small Value Procurement	25-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	General's Budget	20,000.00	20,000.00		
97	1	pc	2,000.00		Garden Hose 25m	General Services Division	NO	NP-22.3 - Small Value Procurement	25-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	General's Budget	2,000.00	2,000.00		
98	3	unit	2,500.00		Power Sprayer Rechargeable Battery Operated	General Services Division	NO	NP-22.3 - Small Value Procurement	25-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	General's Budget	7,500.00	7,500.00		
99	40	gal	500.00		Disinfectant Cleaner	General Services Division	NO	NP-22.3 - Small Value Procurement	25-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	General's Budget	20,000.00	20,000.00		
100	20	pc	500.00		Insecticide 100ml	General Services Division	NO	NP-22.3 - Small Value Procurement	25-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	General's Budget	10,000.00	10,000.00		
101	211	box	2,336.48		Groceries for LRTA/MTTT Employees	General Services Division	NO	NP-22.3 - Small Value Procurement	25-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	General's Budget	500,318.36	500,318.36		
				TOTAL									1,956,133.20				

PREPARED / CONSOLIDATED BY:

ATTY. AYLWINSTON C. PILLOS
Head, SAC Secretariat

CERTIFIED CORRECT:

MARILOU E. LISCANO
Manager, Finance Department

RECOMMENDING APPROVAL:

PAUL Y. CHUA, PhD
Chairman, Bids and Awards Committee

APPROVED BY:

JEREMY S. REYES
Administrator

LIGHT RAIL TRANSIT AUTHORITY
AMENDMENT - CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
								Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

CAPITAL EXPENDITURES

FROM

OTHER IT EQUIPMENT																
578	15	unit	24,000.00		Access Point	KMIT Division	NO	NP-53.9 - Small Value Procurement	03-Apr-22	03-May-22	01-Jun-22	21-Jun-22	Corporate Budget	360,000.00		360,000.00
TOTAL													360,000.00			

TO

OTHER IT EQUIPMENT																
578	10	unit	26,500.00		Access Point	KMIT Division	NO	NP-53.9 - Small Value Procurement	03-Jul-22	02-Aug-22	06-Sep-22	20-Sep-22	Corporate Budget	265,000.00		265,000.00
TOTAL													265,000.00			

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MARILOU B. LISCANO
Manager, Finance Department

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NICOLAS G. OMBAO
Chairman, Bids and Awards Committee

APPROVED BY:

PAUL Y. CHUA PhD CESO III
Officer-in-Charge

LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
FUEL, OIL AND LUBRICANTS EXPENSES																	
1	1	lot	7,318,324.80		Fleet Card Program on Gas and Fuel	General Services Division	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	7,318,324.80	7,318,324.80		
Sub-Total														7,318,324.80			
RENTAL OF PHOTOCOPYING SERVICES																	
2	1	lot	219,349.98		Rental of Photocopying Services	General Services Division	NO	NP-22.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	219,349.98	219,349.98		
Sub-Total														219,349.98			
PURIFIED DRINKING WATER																	
3	1	lot	135,720.00		Supply and Delivery of Purified Drinking Water	General Services Division	NO	NP-22.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	135,720.00	135,720.00		
Sub-Total														135,720.00			
REPAIR AND MAINTENANCE OF 2 SERVICE VEHICLES																	
4	1	lot	51,116.00		Preventive Maintenance of Service Vehicles	General Services Division	NO	NP-22.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	51,116.00	51,116.00		
Sub-Total														51,116.00			
TIRES FOR 2 GOVERNMENT VEHICLES																	
5	3	lot	7,240.00		Tires	General Services Division	NO	NP-22.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	57,920.00	57,920.00		
Sub-Total														57,920.00			
AUTOMOTIVE BATTERIES FOR 2 GOVERNMENT VEHICLES																	
6	2	lot	7,100.00		Batteries, Auto	General Services Division	NO	NP-22.9 - Small Value Procurement	25-Jul-22	17-Aug-22	1-Oct-22	11-Dec-22	Corporate Budget	14,200.00	14,200.00		
Sub-Total														14,200.00			
PEST CONTROL FOR LINE 1 & 2 DEPOT AND LINE 2 REVENUE LINE																	
7	1	lot	713,204.68		Pest Control Services	General Services Division	NO	NP-22.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	713,204.68	713,204.68		
Sub-Total														713,204.68			
GRAND TOTAL														8,509,835.44			

PREPARED / CONSOLIDATED BY:

CERTIFIED CORRECT:

RECOMMENDING APPROVAL:

APPROVED BY:

ATTY. AYLWINSTON C. PILLOS
Head, SAC Secretariat

MARILOU B. LISCANO
Manager, Finance Department

PAULY CHUA, PhD
Chairman, Bids and Awards Committee

JEREMY S. REBINO
Administrator

LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code of AP	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
									Advertisement and Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (INDIRECT)																	
SUPPLIES AND MATERIALS: a) Regular Office Supplies, Janitorial Supplies, medical supplies, medicines, tires and batteries for the motor vehicles, computer supplies, drinking water, etc.																	
154.3	5000	kits	\$28.00		COVID-19 Antigen Test Kit (Swab)	Medical Unit	NO	Emergency Procurement	05-Jun-22	06-Jun-22	10-Aug-22	27-Aug-22	Corporate Budget	3,168,000.00	3,168,000.00		For testing of Employees & Passengers in response to the ongoing & succeeding covid surges.
TOTAL														3,168,000.00			

PREPARED / CONSOLIDATED BY:

ATTY. ALYWINSTON C. PILEDS
 Head, BAC Secretariat

CERTIFIED CORRECT:

Mariou B. Liscano
 MARILOU B. LISCANO
 Manager, Finance Department
(As to subject only)

RECOMMENDING APPROVAL:

Nicolas G. Ombao
 NICOLAS G. OMBAO
 Chairman, Bids and Awards Committee

APPROVED BY:

Paul Y. Chua
 PAUL Y. CHUA PhD CESO III
 Officer-in-Charge, LRTA

LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (RAP)	Procurement	Program/Project	PMO/End-User	RMS or Self Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
										Advertisement and Posting at (LRB)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (INDIRECT)																		
SUPPLIES AND MATERIALS: a) Regular Office Supplies, Janitorial Supplies, medical supplies, medicines, tires and batteries for the motor vehicles, computer supplies, drinking water, etc.																		
157.1	1	lot	557,579.00			Placard for the Awarded for LRTA Foundation Anniversary	General Services Division	NO	WP-02.1 - Small Value Procurement	9-Jul-22	28-Aug-22	12-Sep-22	28-Sep-22	Corporate Budget	557,579.00	557,579.00		For the procurement of placard for the PRATIS Launch Awards (from July 12, 2022 to July 12, 2022) P558,550 (lowest price from the market research) plus 10% inflation rate.
TOTAL															557,579.00			

PREPARED / CONSOLIDATED BY:

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Head, SAC Secretariat

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MARILOU B. LISCANO
Manager, Finance Department

RECOMMENDING APPROVAL:

NICOLAS G. OMSAO
Chairman, Bids and Awards Committee

APPROVED BY:

PAUL Y. CHUA PhD CESO III
Officer-in-Charge, LRTA

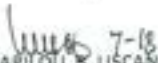
LIGHT RAIL TRANSIT AUTHORITY
SUPPLEMENTAL CY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
1	1	LOT	500,000.00		One (1) Year Supply and Technical Service of Katipunan Station Chemical Water Treatment	L3-RSDD	NO	SMALL VALUE PROCUREMENT	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	GoP	500,000.00	500,000.00		
				TOTAL										500,000.00			

PREPARED / CONSOLIDATED BY:


ATTY. AYLWINSTON C. PILLIOS
 Head, SAC Secretariat

CERTIFIED CORRECT:


MARILOU B. LISCANO
 Manager, Finance Department

RECOMMENDING APPROVAL


NICOLAS G. Ombao
 Chairman, Bids and Awards Committee

APPROVED BY:


PAULY Y. CHUA PhD CESO III
 Officer-in-Charge

REPUBLIC OF THE PHILIPPINES
Department Of Transportation
LIGHT RAIL TRANSIT AUTHORITY

ANNUAL PROCUREMENT PLAN (APP) CY 2022 MTT REQUIREMENTS

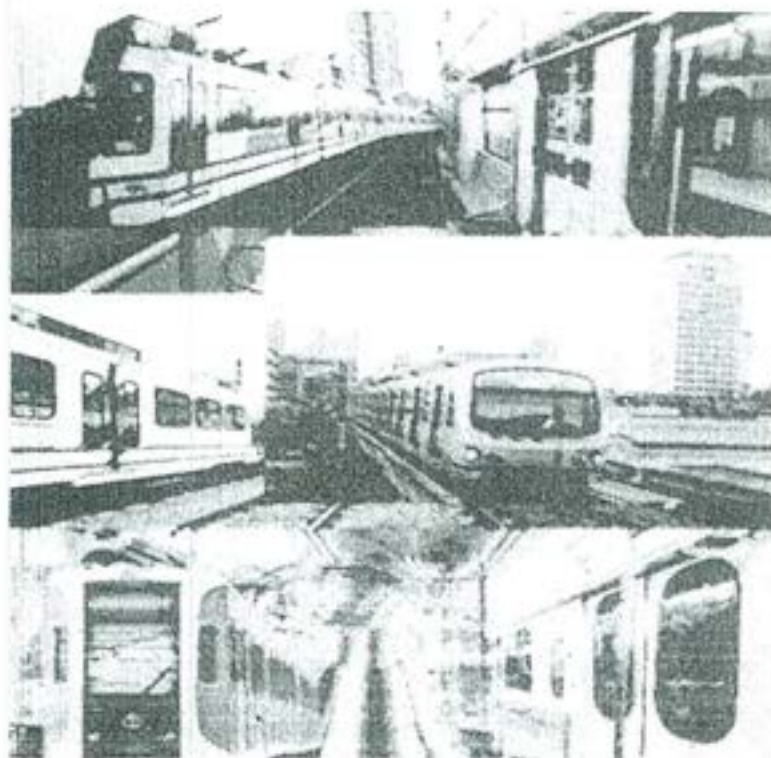


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<i>Description</i>	<i>Budget for the Year</i>
OFFICE SUPPLIES AND JANITORIAL MATERIALS	1,956,133
PERSONAL PROTECTIVE EQUIPMENT	518,360
FUEL, OIL AND LUBRICANTS EXPENSES	7,318,325
RENTAL OF PHOTOCOPYING SERVICES	219,350
PURIFIED DRINKING WATER	135,720
REPAIR AND MAINTENANCE OF 2 SERVICE VEHICLES	51,116
TIRES FOR 2 GOVERNMENT VEHICLES	57,920
AUTOMOTIVE BATTERIES FOR 2 GOVERNMENT VEHICLES	14,200
PEST CONTROL FOR LINE 1 & 2 DEPOT AND LINE 2 REVENUE LINE	713,205
WATER TREATMENT	500,000
CAPITAL SPARE PARTS	20,522,569
MTT CONSUMABLES	27,154,538
TOOLS AND EQUIPMENT	15,000,000
IT REQUIREMENTS	30,900
ADDITIONAL OFFICE SUPPLIES	9,922
	74,302,248

**LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (P/AP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/AP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE TRANSITION TEAM (MTT)																	
MTT OFFICE SUPPLIES AND JANITORIAL MATERIALS																	
1	15	can	81.64		Airfreshener	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,224.60	1,224.60		
2	50	box	8.72		Binder clip, 3/4"	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	436.00	436.00		
3	50	box	14.75		Binder clip, 1"	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	737.50	737.50		
4	50	box	25.56		Binder clip, 1 1/4"	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,278.00	1,278.00		
5	50	box	56.04		Binder clip, 2"	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,802.00	2,802.00		
6	100	ream	158.91		Copy Paper, Legal 70 gsm	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	15,891.00	15,891.00		
7	200	ream	137.74		Copy Paper, A4 70 gsm	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	27,548.00	27,548.00		
8	3	box	980.72		Envelope, Documentary Legal	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,942.16	2,942.16		
9	3	box	764.40		Envelope, Documentary A4	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,293.20	2,293.20		
10	3	box	738.40		Envelope, Expanding, Legal	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,215.20	2,215.20		
11	100	pc	4.47		Eraser (rubber)	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	447.00	447.00		
12	10	pc	11.41		Eraser for Whiteboard	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	114.10	114.10		
13	50	box	94.64		Fastener (metal)	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,732.00	4,732.00		
14	3	pack	289.12		Folder, Tagboard (A4)	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	867.36	867.36		
15	3	pack	333.26		Folder, Tagboard (Legal)	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	999.78	999.78		
16	25	jar	70.72		Glue	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,768.00	1,768.00		
17	30	can	139.36		Insecticide	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,180.80	4,180.80		
18	30	can	139.89		Disinfectant Spray	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,196.70	4,196.70		
19	25	set	36.86		Marker, Flourescent	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	916.50	916.50		

**LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Co-Proc AP I	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pth)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of BIDD	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20	50	pc	8.27		Marker, Permanent, Black	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	413.50	413.50		
21	50	pc	8.27		Marker, Permanent, Blue	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	413.50	413.50		
22	25	pc	8.27		Marker, Permanent, Red	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	206.75	206.75		
23	100	box	8.82		Paper Clip, Small	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	882.00	882.00		
24	100	box	13.78		Paper Clip, Big	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,378.00	1,378.00		
25	10	box	20.79		Pencil	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	207.90	207.90		
26	10	pc	212.87		Pencil, Sharpener, HD	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,128.70	2,128.70		
27	25	pad	52.00		Post it 3x3	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,300.00	1,300.00		
28	10	pc	150.80		Puncher	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,508.00	1,508.00		
29	50	book	62.40		Recordbook 300p	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,120.00	3,120.00		
30	50	book	104.00		Recordbook 500p	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,200.00	5,200.00		
31	25	box	135.20		Rubberband Big	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,380.00	3,380.00		
32	50		16.64		Ruler 12"	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	832.00	832.00		
33	20	pair	33.37		Scissor	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	667.40	667.40		
34	50	pc	22.20		Signpen (black)	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,110.00	1,110.00		
35	50	pc	22.20		Signpen (blue)	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,110.00	1,110.00		
36	50	pc	22.20		Signpen(Red)	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,110.00	1,110.00		
37	50	pc	145.60		Stapler	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,280.00	7,280.00		
38	50	pc	27.87		Staple Remover	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,393.50	1,393.50		
39	100	box	23.76		Staple Wire	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,376.00	2,376.00		
40	120	roll	22.36		Tape, Packaging 2"	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,683.20	2,683.20		
41	120	roll	11.18		Tape, Transparent 1"	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,341.60	1,341.60		
42	30	roll	22.57		Tape, Transparent 2"	General Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	677.10	677.10		

**LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Co de of AP I	Procurement Program/Project	PMO/ End-User	NRP as Early Procure- ment Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement (Posting of Bids)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
43	60	pc	136.24		Softbroom	General Services Division	NO	NP-53.5 Agency-In-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,174.40	8,174.40		
44	30	pc	22.78		Stick Broom	General Services Division	NO	NP-53.5 Agency-In-Agency	N/A	N/A	N/A	N/A	Corporate Budget	683.40	683.40		
45	30	pc	27.64		Dust Pan	General Services Division	NO	NP-53.5 Agency-In-Agency	N/A	N/A	N/A	N/A	Corporate Budget	829.20	829.20		
46	80	pc	122.51		Mop Head	General Services Division	NO	NP-53.5 Agency-In-Agency	N/A	N/A	N/A	N/A	Corporate Budget	9,800.80	9,800.80		
47	30	pc	124.80		Mop Handle	General Services Division	NO	NP-53.5 Agency-In-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,744.00	3,744.00		
48	900	pack	144.04		Trash Bag	General Services Division	NO	NP-53.5 Agency-In-Agency	N/A	N/A	N/A	N/A	Corporate Budget	129,636.00	129,636.00		
49	30	bd.	42.95		Liquid Hand Soap	General Services Division	NO	NP-53.5 Agency-In-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,288.50	1,288.50		
50	150	bd.	47.85		Alcohol 500ml	General Services Division	NO	NP-53.5 Agency-In-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,177.50	7,177.50		
51	100	bundle	53.14		Rags	General Services Division	NO	NP-53.5 Agency-In-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,314.00	5,314.00		
52	80	pack	57.93		Scouring Pad	General Services Division	NO	NP-53.5 Agency-In-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,634.40	4,634.40		
53	46650	pcs	1.55		Surgical Mask	General Services Division	NO	NP-53.5 Agency-In-Agency	N/A	N/A	N/A	N/A	Corporate Budget	72,307.50	72,307.50		
54	50	pc	118.88		Archfile, Top, Legal Size (Blue)	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	5,944.00	5,944.00		
55	50	pc	122.00		Archfile, w/ side Mechanism, Legal Size (Blue)	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	6,100.00	6,100.00		
56	50	pc	112.80		Archfile, w/ side Mechanism, A4 Size (Blue)	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	5,640.00	5,640.00		
57	25	ream	400.00		Copy Paper A3	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	10,000.00	10,000.00		
58	50	pc	129.88		Data File Box w/o cover	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	6,494.00	6,494.00		
59	50	pc	243.00		Data File Box w/ cover	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	12,150.00	12,150.00		
60	50	pc	146.00		Desk Tray, 2 layer, Plastic	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	7,300.00	7,300.00		
61	50	ream	1,100.00		Letterhead with logo	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	55,000.00	55,000.00		
62	787	pc	3.50		Ballpen Black	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	2,754.50	2,754.50		
63	788	pc	3.50		Ballpen Blue	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	2,758.00	2,758.00		
64	250	pc	3.50		Ballpen Red	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	875.00	875.00		
65	100	pc	60.00		Storage box	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	6,000.00	6,000.00		

LIGHT RAIL TRANSIT AUTHORITY
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ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Co-OP AP I	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P1P)			Remarks (Brief description of Program/Activity/Project)
									Advertisement or Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
66	4	cart	7,350.00		Kyocera TK-1168 for P2040DN	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	29,400.00	29,400.00		
67	4	cart	13,000.00		Kyocera TK-5285 Black, for P6235CDN	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	52,000.00	52,000.00		
68	4	cart	16,250.00		Kyocera TK-5285 Magenta, for P6235CDN	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	65,000.00	65,000.00		
69	4	cart	16,250.00		Kyocera TK-5285 Yellow, for P6235CDN	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	65,000.00	65,000.00		
70	4	cart	16,250.00		Kyocera TK-5285 Cyan, for P6235CDN	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	65,000.00	65,000.00		
71	4	cart	7,150.00		Kyocera TK-3165, for Kyocera P3045DN	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	28,600.00	28,600.00		
72	4	cart	5,750.00		Kyocera TK-5234, Black, for Kyocera P5021DN	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	23,000.00	23,000.00		
73	4	cart	7,150.00		Kyocera TK-5234, Cyan, for Kyocera P5021DN	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	28,600.00	28,600.00		
74	4	cart	7,150.00		Kyocera TK-5234, Magenta, for Kyocera P5021DN	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	28,600.00	28,600.00		
75	4	cart	7,150.00		Kyocera TK-5234, Yellow, for Kyocera P5021DN	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	28,600.00	28,600.00		
76	4	cart	2,000.00		Canon CLI-35 (Colored), for Canon IP 100	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	8,000.00	8,000.00		
77	4	cart	2,000.00		Canon CLI-36 (Black), for Canon IP 100	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	8,000.00	8,000.00		
78	200	kg	200.00		Powder Soap Ordinary	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	40,000.00	40,000.00		
79	15	bil.	100.00		Bottle Sprayer (for insecticide)	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	1,500.00	1,500.00		
80	20	can	300.00		Dirt and Stain Remover	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	6,000.00	6,000.00		
81	10	pcs	100.00		Spatula	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	1,000.00	1,000.00		
82	100	yard	100.00		Franela	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	10,000.00	10,000.00		
83	30	pcs	200.00		Plastic Pail (Big)	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	6,000.00	6,000.00		
84	30	pcs	300.00		Plastic Pail (Small)	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	9,000.00	9,000.00		
85	20	pc	500.00		Polishing Pad 16"	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	10,000.00	10,000.00		
86	15	pc	500.00		Buffing Pad 16"(white)	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	7,500.00	7,500.00		
87	15	pc	500.00		Buffing Pad 16"(black)	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	7,500.00	7,500.00		
88	2	pc	500.00		Pad Holder	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	1,000.00	1,000.00		

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ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Co de (P AP I)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FY22)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Posting of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
89	60	pair	50.00		Rubber Gloves	General Services Division	NO	HP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	3,000.00	3,000.00		
90	20	pcs	300.00		Ceiling Broom	General Services Division	NO	HP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	6,000.00	6,000.00		
91	10	gal	300.00		Glass Cleaner	General Services Division	NO	HP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	3,000.00	3,000.00		
92	20	pc	50.00		Water Dipper	General Services Division	NO	HP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	1,000.00	1,000.00		
93	27	pc	300.00		Belt bag	General Services Division	NO	HP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	8,100.00	8,100.00		
94	5	drum	1,000.00		Plastic Drum	General Services Division	NO	HP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	5,000.00	5,000.00		
95	1	pc	50,000.00		Floor Polisher 16"	General Services Division	NO	HP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	50,000.00	50,000.00		
96	2	unit	10,000.00		Aluminum Ladder minimum of 12 feet	General Services Division	NO	HP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	20,000.00	20,000.00		
97	1	pcs	2,000.00		Garden Hose 25m	General Services Division	NO	HP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	2,000.00	2,000.00		
98	3	unit	2,500.00		Power Sprayer Rechargeable Battery Operated	General Services Division	NO	HP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	7,500.00	7,500.00		
99	40	gal	500.00		Disinfectant Cleaner	General Services Division	NO	HP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	20,000.00	20,000.00		
100	30	tbl.	500.00		Insectide 100ml	General Services Division	NO	HP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	15,000.00	15,000.00		
101	311	pax	2,589.45		Groceries for LRTA MTTT Employees	General Services Division	NO	HP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	805,318.95	805,318.95		
Sub-Total														1,956,133.20			

PERSONNEL PROTECTIVE EQUIPMENT																	
102	350	pcs	560.00		Handhat	Safety and Security Division	NO	Shopping	27-Jun-2022	18-Jul-22	15-Aug-22	29-Aug-22	Corporate Budget	203,000.00	203,000.00		
103	700	pcs	288.00		T-Shirt with Reflector around the body and sleeve	Safety and Security Division	NO	Shopping	27-Jun-2022	18-Jul-22	15-Aug-22	29-Aug-22	Corporate Budget	201,600.00	201,600.00		
104	350	pcs	325.00		Longsleeve with Reflector around the body and sleeve	Safety and Security Division	NO	Shopping	27-Jun-2022	18-Jul-22	15-Aug-22	29-Aug-22	Corporate Budget	113,750.00	113,750.00		
Sub-Total														518,350.00			

FUEL, OIL AND LUBRICANTS EXPENSES																	
105	1	lot	7,318,324.80		Fleet Card Program on Gas and Fuel	General Services Division	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	7,318,324.80	7,318,324.80		
Sub-Total														7,318,324.80			

LIGHT RAIL TRANSIT AUTHORITY
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ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code of Procurement	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Activity/Project)
									Advertisement and Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
RENTAL OF PHOTOCOPYING SERVICES																	
106	1	lot	219,349.96		Rental of Photocopying Services	General Services Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	219,349.96	219,349.96		
Sub-Total														219,349.96 /			
PURIFIED DRINKING WATER																	
107	1	lot	135,720.00		Supply and Delivery of Purified Drinking Water	General Services Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	135,720.00	135,720.00		
Sub-Total														135,720.00 /			
REPAIR AND MAINTENANCE OF 2 SERVICE VEHICLES																	
108	1	lot	51,116.00		Preventive Maintenance of Service Vehicles	General Services Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	51,116.00	51,116.00		
Sub-Total														51,116.00 /			
TIRES FOR 2 GOVERNMENT VEHICLES																	
109	8	lot	7,240.00		Tires	General Services Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	57,920.00	57,920.00		
Sub-Total														57,920.00 /			
AUTOMOTIVE BATTERIES FOR 2 GOVERNMENT VEHICLES																	
110	2	lot	7,100.00		Batteries, Auto	General Services Division	NO	NP-53.9 - Small Value Procurement	29-Jul-22	17-Aug-22	1-Oct-22	11-Oct-22	Corporate Budget	14,200.00	14,200.00		
Sub-Total														14,200.00 /			
PEST CONTROL FOR LINE 1 & 2 DEPOT AND LINE 2 REVENUE LINE																	
111	1	lot	713,204.68		Pest Control Services	General Services Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	713,204.68	713,204.68		
Sub-Total														713,204.68 /			
WATER TREATMENT																	
112	1	LOT	500,000.00		One (1) Year Supply and Technical Service of Kalipunan Station Chemical Water Treatment	LI-RSDD	NO	SMALL VALUE PROCUREMENT	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	GoP	500,000.00	500,000.00		
Sub-Total														500,000.00 /			

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ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (P, AP, I)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Activity/Project)
									Advertisement (Posting of Bids)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
CAPITAL SPARE PARTS																	
SIGNALING AND TELECOMS																	
Signaling Equipment for Rolling Stock Pack																	
113	1	PC	1,988,081.28		SPEED LOCATOR MODULE (SLM)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,988,081.28	1,988,081.28		
ATC Undercar Parts & Cables Pack																	
114	5	PC	2,026,693.83		DRIVING PANEL (consist of different indicating bulbs & indicators)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	10,133,469.15	10,133,469.15		
SUB-TOTAL: SIGNALING AND TELECOMS														12,121,550.43			
ROLLING STOCK																	
115	15	ASSY	114,400.50		WIND SHIELD (DRIVER SIDE)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,716,007.55	1,716,007.55		
116	15	PC	114,400.50		WIND SHIELD (TRAIN DESTINATION SIDE)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,716,007.55	1,716,007.55		
117	15	PC	57,199.23		WIND SHIELD (FRONT DOOR SIDE)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	857,988.38	857,988.38		
118	15	ASSY	80,525.23		LOCKING DEVICE ASSEMBLY (FRONT DOOR)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,207,878.38	1,207,878.38		
119	15	ASSY	70,472.73		KEY LOCK ASSEMBLY (FRONT DOOR)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,057,090.95	1,057,090.95		
120	15	ASSY	6,832.80		PARTITION DOOR LOCK CATCHER ASSEMBLY	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	102,492.03	102,492.03		
121	15	PC	15,394.53		PARTITION DOOR STOPPER	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	230,917.92	230,917.92		
122	8	PC	91,893.49		SIV Contactor (SIVK)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	735,147.94	735,147.94		
123	10	PC	11,723.53		DISCHARGING RESISTOR (DSR)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	117,235.25	117,235.25		
124	15	PC	50,683.52		MAGNETIC CONTACTOR (BATK)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	760,252.86	760,252.86		
SUB-TOTAL: ROLLING STOCK														8,501,018.80			
SUB-TOTAL OF LINE 2 RSISD-MTT CAPITAL SPARES														20,622,569.23			

MTT CONSUMABLES																	
125	200	BTL	165.00		ALCOHOL 70% ISOPROPYL (500ML/bottle)	L2-RSISD		RESTRICTED PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	33,000.00	33,000.00		

**LIGHT RAIL TRANSIT AUTHORITY
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ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Co de (FAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FY22)			Remarks (Brief description of Program/Activity/Project)
									Advertisement Posting of RFPs	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
126	600	BRL	165.00		ALCOHOL 70% ETHYL SOLUTION (500ml/bottle)	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	99,000.00	99,000.00		
127	11	PACK	550.00		BATTERY "AA"(20pcs/pack)	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	6,050.00	6,050.00		
128	11	PACK	550.00		BATTERY "AAA" (20pcs/pack)	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	6,050.00	6,050.00		
129	35	PACK	110.00		BATTERY "D" TYPE (2pcs/pack)	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	3,850.00	3,850.00		
130	50	PCS	165.00		BATTERY 9V	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,250.00	8,250.00		
131	5000	KG	154.00		RAGS (12" X 12" TRIPLE PLY COTTON COLORED)	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	770,000.00	770,000.00		
132	1000	KG	160.00		RAGS (10" X 10" TRIPLE PLY COTTON WHITE)	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	160,000.00	160,000.00		
133	50	PCS	198.00		BABY ROLLER w/ HANDLE size: 4"	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	9,900.00	9,900.00		
134	350	PCS	55.00		PAINT BRUSH size 2"	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	19,250.00	19,250.00		
135	20	PCS	80.00		PAINT ROLLER W/ HANDLE SIZE: 7"	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,600.00	1,600.00		
136	25	PCS	22.00		PAINT BRUSH 1/2 "	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	550.00	550.00		
137	21	PACK	165.00		CABLE TIE 7" (4MM X 180MM) (100 pcs/pack)	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	3,465.00	3,465.00		
138	30	PACK	220.00		CABLE TIE 8" (200 x 4.8mm) (100 pcs/pack)	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	6,600.00	6,600.00		
139	31	PACK	220.00		CABLE TIE 10" (250 x 4.8mm) (100 pcs/pack)	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	6,820.00	6,820.00		
140	10	PACK	132.00		CABLE TIE 4" (100x3mm) (100 pcs/pack)	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,320.00	1,320.00		
141	15	PACK	165.00		CABLE TIE 6" (4 X 150mm) (100 pcs/pack)	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,475.00	2,475.00		
142	31	PACK	165.00		CABLE TIE 12" (5 X 300mm) (100 pcs/pack)	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	5,115.00	5,115.00		
143	17	PACK	550.00		CABLE TIE 370 X 7.6mm (100PCS/PACK)	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	9,350.00	9,350.00		
144	605	CAN	440.00		CONTACT CLEANER 16oz/can	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	266,200.00	266,200.00		
145	45	GAL	1,595.00		DECLOGGER	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	71,775.00	71,775.00		
146	50	CAN	275.00		MULTI PURPOSE CLEANING CREAM	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	13,750.00	13,750.00		
147	50	CAN	330.00		SAFETY SOLVENT DEGREASER 16 FL OZ/can	L2-RSISD		RECURRING PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	16,500.00	16,500.00		

**LIGHT RAIL TRANSIT AUTHORITY
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ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (FAP)	Procurement Program/Project	PMO/End-User	When an Early Procurement is Added	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FAP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement and Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
148	50	ROLL	385.00		DUCT TAPE CLOTH size: 3"	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	19,250.00	19,250.00		
149	55	ROLL	330.00		DUCT TAPE CLOTH size: 2"	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	18,150.00	18,150.00		
150	5	ROLL	330.00		DUCT TAPE ALUMINUM size: 2"	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,650.00	1,650.00		
151	355	ROLL	110.00		ELECTRICAL TAPE size: 3/4"	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	39,050.00	39,050.00		
152	50	KG	165.00		GI TIE WIRE #16	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,250.00	8,250.00		
153	104	PCS	330.00		HACKSAW SPARE BLADE 12"	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	34,320.00	34,320.00		
154	30	PAIR	165.00		WORK GLOVES (RUBBER/LATEX INDUSTRIAL) color:black	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,950.00	4,950.00		
155	500	PAIR	55.00		HAND GLOVES (COTTON KNITTED)	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	27,500.00	27,500.00		
156	1000	PAIR	121.00		WORK GLOVES (KNITTED RUBBERIZED PALM/GRABER)	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	121,000.00	121,000.00		
157	10	PAIR	330.00		HAND GLOVES (LEATHER / LONG) Welding Gloves	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	3,300.00	3,300.00		
158	200	PCS	275.00		HOSE BIBB FAUCET TYPE: BRASS	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	55,000.00	55,000.00		
159	65	TUBE	550.00		INSTANT ADHESIVE (20g/tube)	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	35,750.00	35,750.00		
160	16	GAL	770.00		LACQUER THINNER	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	12,320.00	12,320.00		
161	100	GAL	495.00		PAINT THINNER	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	49,500.00	49,500.00		
162	510	BTL	110.00		LIQUID HAND SOAP SCENTED (1000ML/BTL)	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	56,100.00	56,100.00		
163	400	PCS	55.00		MASKING TAPE size: 1"	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	22,000.00	22,000.00		
164	25	TUBE	1,870.00		MEDIUM STRENGTH THREADLOCKER ADHESIVE (500g/tube)	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	46,750.00	46,750.00		
165	3	TUBE	2,365.00		THREADLOCKER LOW STRENGTH ADHESIVE (500g/tube)	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	7,095.00	7,095.00		
166	265	CAN	660.00		PENETRATING OIL 12.9 FL OZ./can	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	174,900.00	174,900.00		
167	180	PCS	55.00		STEEL BRUSH	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,800.00	8,800.00		
168	200	PCS	110.00		SCRUBBING PAD (230MM X 150MM X 8MM-)	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	22,000.00	22,000.00		
169	30	PCS	44.00		SPATULA SIZE: 2"	L2-RSISD		REQUIRED PROCUREMENT-EMERGENCY	1-Jul-22	28-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,320.00	1,320.00		

**LIGHT RAIL TRANSIT AUTHORITY
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ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (P/AP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/AP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of BURE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
170	300	CAN	220.00		SPRAY GREASE 16 FL OZ/can	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	66,000.00	66,000.00		
171	500	PCS	17.00		TEFLON TAPE SIZE: 1/2"	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,500.00	8,500.00		
172	17	PACK	550.00		TRASH BAG COLOR BLACK size: 13" X 13" X 32" (100 PCS/PACK)	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	9,350.00	9,350.00		
173	810	CAN	440.00		HAND CLEANER (Waterless) 500g/can	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	356,400.00	356,400.00		
174	7	KG	550.00		PETROLEUM JELLY	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	3,850.00	3,850.00		
175	200	PCS	22.00		DUST MASK	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,400.00	4,400.00		
176	6	PCS	330.00		CAUTION TAPE	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,980.00	1,980.00		
177	50	PCS	17.00		SACK	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	850.00	850.00		
178	6	PCS	83.00		METAL MARKER color: YELLOW	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	498.00	498.00		
179	13	GAL	1,676.00		CONTACT CEMENT ADHESIVE	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	21,788.00	21,788.00		
180	40	SET	715.00		BIDET STAINLESS	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	28,600.00	28,600.00		
181	80	TUBE	1,320.00		Silicone Grease 100gms/tube	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	105,600.00	105,600.00		
182	70	bag	330.00		Powder Detergent 2kg/bag	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	23,100.00	23,100.00		
183	61	PAIL	10,709.00		MULTI-PURPOSE GREASE 16kgs/pail	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	653,249.00	653,249.00		
184	50	BTL	264.00		DISTILLED WATER (for batteries)	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	13,200.00	13,200.00		
185	5	BTL	556.00		AUTOMATIC TRANSMISSION FLUID 1 tubul	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,780.00	2,780.00		
186	60	LTR	649.00		HIGH CONC. COOLANT (WATER COOLANT)	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	38,940.00	38,940.00		
187	8	BTL	325.00		BRAKE FLUID 1lb/tub	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,600.00	2,600.00		
188	2	PCS	6,600.00		AIR FILTER ELEMENT FOR AIR COMPRESSOR C1043/1	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	13,200.00	13,200.00		
189	10	PCS	20,680.00		AIR / OIL SEPARATOR ELEMENT FOR AIR COMPRESSOR LB9632	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	206,800.00	206,800.00		
190	15	PCS	18,480.00		MICRO AIR/OIL SEPARATOR ELEMENT FOR AIR COMPRESSOR 2133054138	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	277,200.00	277,200.00		
191	20	PCS	5,610.00		OIL FILTER ELEMENT FOR AIR COMPRESSOR DMLAC1130	L2-RSISD		REGULAR PROCUREMENT-EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	112,200.00	112,200.00		

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									Advertisement/Posting of BURE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
192	50	PC	3,542.00		PIPE SEAL (FOR ROLLING STOCK AIR COMPRESSOR UNIT)	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	177,100.00	177,100.00		
193	500	KG	660.00		CHLORINE POWDER	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	330,000.00	330,000.00		
194	3	SPOOL	13,420.00		CAT5 DATA CABLE	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	40,260.00	40,260.00		
195	500	PCS	44.00		COTTER PIN 3/16" X 3"	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	22,000.00	22,000.00		
196	500	PCS	55.00		COTTER PIN 3/32" X 1"	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	27,500.00	27,500.00		
197	50	PCS	1,228.00		CUTTING DISC 4" sz 100x3.4x16mm metal cutting	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	61,400.00	61,400.00		
198	25	PCS	1,133.00		DIAMOND CUTTING DISC 4" dia.	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	28,325.00	28,325.00		
199	2	MTR	132.00		EXTENSION WIRE #14/2C (FLAT CORD COLOR MATTE)	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	264.00	264.00		
200	40	PCS	176.00		GRINDING DISC 4" dia.	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	7,040.00	7,040.00		
201	10	PAIL	7,819.00		GREASE ALVANIA	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	78,190.00	78,190.00		
202	10	PAIL	13,552.00		LUBRICATING OIL for AIR COMPRESSOR	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	135,520.00	135,520.00		
203	18	PAIL	7,480.00		GEAR OIL FOR GEARBOX (20lbs/pail)	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	134,640.00	134,640.00		
204	15	KG	9,195.00		MULTI-PURPOSE WELDING ROD, MG 600	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	137,925.00	137,925.00		
205	10	CYL	986.00		NITROGEN CONTENT (50kgs/cyl)	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	9,860.00	9,860.00		
206	5	CYL	779.00		OXYGEN, REFILL ONLY, 50kgs/cylinder, 800psi	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	3,895.00	3,895.00		
207	3	GAL	1,999.00		PAINT FLATWALL ENAMEL WHITE	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	5,997.00	5,997.00		
208	1	GAL	1,183.00		PAINT EPOXY TOP COAT ENAMEL WHITE w/ CATALYST	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	1,183.00	1,183.00		
209	20	CAN	619.00		POLYESTER BODY FILLER WITH HARDENER 1LTR/CAN	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	12,380.00	12,380.00		
210	5	BOX	220.00		RJ11 Connector (100 pcs./box)	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	1,100.00	1,100.00		
211	5	BOX	220.00		RJ12 Connector (100 pcs./box)	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	1,100.00	1,100.00		
212	5	BOX	220.00		RJ45 CONNECTOR (100 pcs./box)	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	1,100.00	1,100.00		
213	30	PCS	55.00		RJ45 COUPLER	L2-RSISO		REGULAR PROCUREMENT EMERGENCY	1-Jul-22	26-Jul-22	1-Sep-22	11-Sep-22	Corporate Budget	1,650.00	1,650.00		

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									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
214	10	TUBE	314.00		SILICONE SEALANT CLEAR "ACETIC CURE"	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	3,140.00	3,140.00		
215	120	TUBE	385.00		SILICONE SEALANT NEUTRAL CURE S.GRAY	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	46,200.00	46,200.00		
216	3	BOX	1,100.00		SOFTSTONE color:WHITE [144 pcs/box]	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	3,300.00	3,300.00		
217	1	BOX	6,133.00		THHN 2.0mm2 (STR#14) 150mtrs/roll per box	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	6,133.00	6,133.00		
218	25	KG	237.00		WELDING ROD E6013 1/8"	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	5,925.00	5,925.00		
219	30	GAL	1,980.00		CARBON REMOVER	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	59,400.00	59,400.00		
220	20	PCS	220.00		CARBON BRUSH A126 (20MM X 15MM X 7MM)	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,400.00	4,400.00		
221	6	DRUM	36,960.00		PEGASUL 30/40 (200lbs/drum)	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	221,760.00	221,760.00		
222	1000	GAL	119.00		HEAVY DUTY AIRCON COIL CLEANER	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	119,000.00	119,000.00		
223	200	PC	495.00		CONVENIENCE OUTLET 2 GANG SURFACE MOUNTED	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	99,000.00	99,000.00		
224	80	PC	83.00		MALE PLUG	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	6,640.00	6,640.00		
225	60	CYL	1,045.00		MAIPP GAS (1cyl/tank = 16oz = 453.6gram)	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	62,700.00	62,700.00		
226	5	PAIL	11,000.00		HIGH TEMPERATURE GREASE (15kg/pail)	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	55,000.00	55,000.00		
227	6	tube	2,750.00		Liquid Gasket 80g/tube	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	16,500.00	16,500.00		
228	15	SET	2,838.00		EPOXY A&B PIPE JOINTING IN GAL	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	42,570.00	42,570.00		
229	25	CAN	968.00		ELASTOMERIC SEALANT (1lb/can)	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	24,200.00	24,200.00		
230	50	PC	1,496.00		LAVATORY FAUCET (STAINLESS STEEL)	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	74,800.00	74,800.00		
231	16	CYL	1,485.00		ACETYLENE, REFILL ONLY, 50kg/cylinder 270psi	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	23,760.00	23,760.00		
232	2	PC	3,850.00		METAL DRILL BIT, 25MM FOR GEISMAR DRILLING MACHINE	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	7,700.00	7,700.00		
233	48	SET	8,800.00		LEAD ACID BATTERY W/ TERMINAL LUGS, 12V, 40-70 AH	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	422,400.00	422,400.00		
234	100	PC	3,960.00		HIGH PRESSURE SODIUM LAMP 1000w	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	396,000.00	396,000.00		
235	400	PC	457.00		COMPACT FLUORESCENT LAMP 23W, 220-240V, WARM WHITE	L2-RSISD		RECURRING PROCUREMENT - EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	182,800.00	182,800.00		

**LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (P AP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Pending of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
236	400	PC	457.00		COMPACT FLUORESCENT LAMP 23W, 220-240V, DAYLIGHT	L2-RSISD		NECESSARY PROCUREMENT- EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	182,800.00	182,800.00		
237	175	PCS	259.00		FLUORESCENT LAMP 40W, 220-240V, DAYLIGHT, BRIGHT, T8	L2-RSISD		NECESSARY PROCUREMENT- EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	45,325.00	45,325.00		
238	300	PC	237.00		FLUORESCENT TUBE/LAMP 36W	L2-RSISD		NECESSARY PROCUREMENT- EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	71,100.00	71,100.00		
239	360	PC	72.00		FLUORESCENT STARTER 4-80W	L2-RSISD		NECESSARY PROCUREMENT- EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	25,920.00	25,920.00		
240	160	PCS	8,250.00		Headlight Bulb Sealed Beam 110V 165/55W	L2-RSISD		NECESSARY PROCUREMENT- EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,320,000.00	1,320,000.00		
241	320	PCS	550.00		PRE-INSERT LINER	L2-RSISD		NECESSARY PROCUREMENT- EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	176,000.00	176,000.00		
242	30	SPOOL	5,500.00		PNEUMATIC HOSE (8MM X 5MM) x 100M	L2-RSISD		NECESSARY PROCUREMENT- EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	165,000.00	165,000.00		
243	2	SPOOL	5,500.00		PNEUMATIC HOSE (4MM X 2.5MM) X 200M	L2-RSISD		NECESSARY PROCUREMENT- EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	11,000.00	11,000.00		
244	2	SPOOL	5,500.00		PNEUMATIC HOSE (6MM X 4MM) X 200 M	L2-RSISD		NECESSARY PROCUREMENT- EMERGENCY	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	11,000.00	11,000.00		
EPR20B Electric-Pneumatic Change Relay Valve																	
245	80	PC	222.00		O ring 1 AP 7	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	13,320.00	13,320.00		
246	20	PC	222.00		O ring 1 AP 25	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
247	80	PC	222.00		O ring 1 AP 26	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	13,320.00	13,320.00		
248	20	PC	621.00		O ring AS 1A145	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	12,420.00	12,420.00		
249	40	PC	421.00		Ring Gasket 31.8 x 22.6	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	16,840.00	16,840.00		
250	20	PC	654.00		Ring Gasket 36.5 x 27.5	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	13,080.00	13,080.00		
251	80	PC	222.00		Ring Gasket 15 x 10	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	17,760.00	17,760.00		
252	20	PC	1,307.00		Spring 15 x 0.524 x 45.4	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	26,140.00	26,140.00		
253	20	PC	1,307.00		Spring 45 x 0.171 x 43.4	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	26,140.00	26,140.00		
VM28A-9 Magnet Valve																	
254	80	PC	222.00		O ring 1 AP 7	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	13,320.00	13,320.00		
255	20	PC	222.00		O ring 1A058	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		

**LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code of Procurement	Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (\$/P)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
256	20	PC	222.00		O ring 40WP4	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
257	20	PC	222.00		O ring 40WP6	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
258	20	PC	222.00		O ring AS1A15	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
259	60	PC	222.00		O ring AS1A17	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	13,320.00	13,320.00		
260	20	PC	222.00		O ring AS1A18	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
261	20	PC	222.00		O ring AS1A23	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
262	20	PC	621.00		Dust guard	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	12,420.00	12,420.00		
263	20	PC	222.00		Retaining ring R22	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
264	40	PC	222.00		Stem 1	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,880.00	8,880.00		
265	40	PC	222.00		Stem 2	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,880.00	8,880.00		
266	20	PC	421.00		Stem 3	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,420.00	8,420.00		
267	20	PC	565.00		Spring 6.5 x 0.093 x 13	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	11,300.00	11,300.00		
268	20	PC	222.00		Spring 4 x 0.122 x 12	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
MFC1A Magnet Valve																	
269	60	PC	222.00		O ring 1 AP 7	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	13,320.00	13,320.00		
270	20	PC	222.00		O ring 1AG58	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
271	40	PC	222.00		O ring 40WP3	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,880.00	8,880.00		
272	20	PC	222.00		O ring 40WP4	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
273	20	PC	222.00		O ring AS1A15	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
274	40	PC	222.00		O ring AS1A17	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,880.00	8,880.00		
275	20	PC	222.00		O ring AS1A18	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
276	20	PC	222.00		O ring AS1A23	L2-RSISD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		

LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (P AP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PlpP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
277	25	PC	621.00		Out guard	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	12,420.00	12,420.00		
278	25	PC	222.00		Retaining ring R22	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
279	60	PC	222.00		Shim 1	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	13,320.00	13,320.00		
280	40	PC	222.00		Shim 2	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,880.00	8,880.00		
281	25	PC	621.00		Spacer	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	12,420.00	12,420.00		
282	25	PC	421.00		Shim 3	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,420.00	8,420.00		
283	25	PC	621.00		Spring 6.45 x 6.74 x 13	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	12,420.00	12,420.00		
284	25	PC	1,041.00		Spring 10.1 x 4.93 x 14	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	20,820.00	20,820.00		
F Variable Load Valve																	
285	25	PC	222.00		C Type retaining ring 10	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
286	25	PC	222.00		C Type retaining ring 21	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
287	25	PC	222.00		C Type retaining ring 28	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
288	20	PC	222.00		O ring 1 AP 7	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
289	20	PC	222.00		O ring 1AP10	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
290	40	PC	222.00		O ring 1AP22	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,880.00	8,880.00		
291	20	PC	222.00		O ring 1AP50	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
292	20	PC	421.00		O ring 1AG55	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,420.00	8,420.00		
293	20	PC	222.00		O ring 1AG60	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
294	20	PC	222.00		O ring 1AG70	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
295	40	PC	5,792.00		Belokan MS 40x17	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	231,680.00	231,680.00		
296	20	PC	7,530.00		Belokan MS 55x17	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	150,600.00	150,600.00		
297	40	PC	421.00		Packing MFA-5	L2-RSISD		PUBLIC BIDDING	1-Jul-22	25-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	16,840.00	16,840.00		

**LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code of AP 1	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
									Advertisement and Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
298	80	PC	432.00		Ring Gasket 19x14	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	34,560.00	34,560.00		
299	40	PC	720.00		Ring Gasket 27x19	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	28,800.00	28,800.00		
300	40	PC	720.00		Gasket	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	28,800.00	28,800.00		
301	20	PC	222.00		C type retaining ring 16	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	4,440.00	4,440.00		
302	40	PC	222.00		O ring 1AP16	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	8,880.00	8,880.00		
303	20	PC	654.00		Spring (3.8x12.8)x0.117x13	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	13,080.00	13,080.00		
304	20	PC	1,661.00		Spring 40 x 6.876x95	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	33,220.00	33,220.00		
305	20	PC	2,316.00		Spring 38.5x1.511x70.5	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	46,320.00	46,320.00		
306	20	PC	721.00		Spring 6.0x0.103x9.8	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	14,420.00	14,420.00		
				UMA Air Filter													
307	20	PC	421.00		O ring 1AG35	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	8,420.00	8,420.00		
308	20	PC	10,993.00		Metal filter	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	219,860.00	219,860.00		
309	40	PC	1,041.00		Gasket	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	41,640.00	41,640.00		
310	20	PC	654.00		Ring Gasket 48.2 x 40	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	13,080.00	13,080.00		
311	20	PC	1,085.00		Ring Gasket 85.7 x 73.8	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	21,700.00	21,700.00		
				PC 12 Pressure Control Valve													
312	80	PC	621.00		Retaining ring C 50	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	49,680.00	49,680.00		
313	80	PC	1,041.00		Fiber	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	83,280.00	83,280.00		
314	80	PC	2,171.00		Metallic mesh	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	173,680.00	173,680.00		
315	80	PC	222.00		O ring 1AP16	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	17,760.00	17,760.00		
316	160	PC	222.00		Copper Gasket	L2-RS/SD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	1-Sep-22	15-Sep-22	Corporate Budget	35,520.00	35,520.00		
				JA Relay Valve Unit													

**LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code of AP I	Procurement Program/Project	PMO/End-User	When an Early Procurement Action	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PPP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement and Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
317	40	PC	1,019.00		Gasket	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	40,760.00	40,760.00		
318	40	PC	222.00		O ring 18G60	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,880.00	8,880.00		
319	40	PC	222.00		O ring ANP13	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,880.00	8,880.00		
320	80	PC	222.00		O ring 1AWP17	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	17,760.00	17,760.00		
321	40	PC	621.00		Nylon nut M20	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	24,840.00	24,840.00		
322	40	PC	289.00		Retaining ring E5	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	11,560.00	11,560.00		
323	40	PC	4,340.00		Bellevue rings 30x13.5	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	173,600.00	173,600.00		
324	40	PC	4,960.00		Filter	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	198,400.00	198,400.00		
325	80	PC	432.00		Ring Gasket 19x14	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	34,560.00	34,560.00		
326	40	PC	1,041.00		Rubber Seal	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	41,640.00	41,640.00		
327	40	PC	1,850.00		Spring 64 5x3 14x56	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	74,000.00	74,000.00		
328	40	PC	654.00		Spring 18x0.62x27.5	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	26,160.00	26,160.00		
				Y-3/8" MR Air Filter													
329	20	PC	222.00		O ring 1AWP17	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
330	20	PC	1,451.00		Filter	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	29,020.00	29,020.00		
331	20	PC	222.00		Rubber bush	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,440.00	4,440.00		
332	640	PC	12,000.00		BRAKE SHOE	L2-RSISO		NEGOTIATED PROCUREMENT (EMERGENCY)	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	7,680,000.00	7,680,000.00		
333	6	GAL	1,573.00		CARBON REMOVER ECO - SR123	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	9,438.00	9,438.00		
334	18	CAN	1,529.00		ANTI-STATIC ELECTRONIC EQUIPMENT CLEANER	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	27,522.00	27,522.00		
335	124	PCS	110.00		PAINT BRUSH size 3"	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	13,640.00	13,640.00		
336	200	PCS	127.00		PAINT BRUSH size 4"	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	25,400.00	25,400.00		
337	155	PCS	44.00		PAINT BRUSH size 1"	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	6,820.00	6,820.00		

**LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (IP APP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PIF)			Remarks (brief description of Program/Activity/Project)
									Advertisement (Posting of Bids)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
338	70	ROLL	440.00		RUBBER TAPE size .8mm x 19mm x 8 mtrs	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	31,800.00	30,500.00		
339	5	PCS	125.00		PAINT ROLLER BRUSH w/ HANDLE size 9"	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	625.00	625.00		
340	120	ROLL	253.00		POLYETHYLENE TAPE 4", 50m roll	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	30,360.00	30,360.00		
341	7	ROLL	715.00		SOLDERING LEAD 60/40	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	5,005.00	5,005.00		
342	10	ROLL	770.00		SOLDERING LEAD 60/40 2% RESIN W/ 1.0 POUND	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	7,700.00	7,700.00		
343	10	ROLL	440.00		INSULATION TAPE SIZE: 2"	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,400.00	4,400.00		
344	17	CAN	979.00		BELT DRESSING SPRAY 400ml/can	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	16,643.00	16,643.00		
345	3	CAN	165.00		SOLDERING PASTE	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	495.00	495.00		
346	70	PCS	44.00		SAND PAPER #180	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	3,080.00	3,080.00		
347	175	PCS	33.00		SAND PAPER #120	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	5,775.00	5,775.00		
348	70	PCS	33.00		SAND PAPER #150	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,310.00	2,310.00		
349	70	PCS	33.00		SAND PAPER #180	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,310.00	2,310.00		
350	175	PCS	33.00		SAND PAPER #220	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	5,775.00	5,775.00		
351	105	PCS	44.00		SAND PAPER #240	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,620.00	4,620.00		
352	15	PCS	50.00		SAND PAPER #280	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	750.00	750.00		
353	15	PCS	27.00		SAND PAPER #320	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	405.00	405.00		
354	70	PCS	33.00		SAND PAPER #360	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,310.00	2,310.00		
355	175	PCS	33.00		SAND PAPER #400	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	5,775.00	5,775.00		
356	15	PCS	27.00		SAND PAPER #500	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	405.00	405.00		
357	175	PCS	33.00		SAND PAPER #600	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	5,775.00	5,775.00		
358	70	PCS	33.00		SAND PAPER #800	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,310.00	2,310.00		
359	175	PCS	33.00		SAND PAPER #1000	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	5,775.00	5,775.00		

LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (P, AP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pth)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of BURE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
360	10	PC	770.00		HEAD LAMP	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	7,700.00	7,700.00		
361	15	ROLL	165.00		MESH TAPE 2"	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,475.00	2,475.00		
362	12	PCS	7,700.00		AUTOMOTIVE BATTERY 40	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	92,400.00	92,400.00		
363	2	GAL	988.00		TRAFFIC PAINT COLOR BLACK	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,976.00	1,976.00		
364	5	GAL	988.00		TRAFFIC PAINT COLOR YELLOW	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,940.00	4,940.00		
365	7	GAL	1,045.00		FLAT LATEX PAINT WHITE	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	7,315.00	7,315.00		
366	3	GAL	1,100.00		PAINT GDE SILVER GREY	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	3,300.00	3,300.00		
367	10	BAO	165.00		TILE GROUT COLOR WHITE OR OFF-WHITE	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,650.00	1,650.00		
368	90	KG	165.00		TILE GROUT GRAY	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,250.00	8,250.00		
369	15	SET	1,650.00		EPOXY PRIMER GRAY W/ CATALYST	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	24,750.00	24,750.00		
370	10	GAL	4,400.00		ELASTOMERIC PAINT	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	44,000.00	44,000.00		
371	10	GAL	1,210.00		PAINT RED LEAD PRIMER WRPE-3940 4bs/gal	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	12,100.00	12,100.00		
372	10	GAL	825.00		GLOSS LATEX PAINT COLOR WHITE	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,250.00	8,250.00		
373	20	CAN	1,782.00		COAL TAR 4bs/can	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	53,460.00	53,460.00		
374	25	GAL	2,750.00		WOOD PRESERVATIVE 4bs/gal	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	68,750.00	68,750.00		
375	2	PAI	649.00		HEAVY DUTY SAE-10 18 lbs/gal	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,298.00	1,298.00		
376	8	GAL	990.00		REFRIGERATION COMPRESSOR OIL 3CS	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,910.00	8,910.00		
377	31	LTR	338.00		DIESEL ENGINE OIL SAE-40	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	10,478.00	10,478.00		
378	8	LTR	1,100.00		DIESEL ENGINE OIL	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,800.00	8,800.00		
379	1	DRUM	56,853.00		HYDRAULIC OIL HD46 210bs/drum	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	56,853.00	56,853.00		
380	3	PCS	546.00		HEADLIGHT BULB 5055w, 24v (R2)	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,638.00	1,638.00		
381	120	PCS	468.00		MIDGET FLANGE BULB (RED) (Midget Groove 24VDC T1 3/8 Integral)	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	56,160.00	56,160.00		

**LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (P, AP,)	Procurement Program/Project	PMO/End-User	Status as Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Posting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
382	120	PCS	468.00		MIDGET FLANGE BULB (ORANGE) (Midget Groove 24VDC T1 3/4 Integral)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	56,160.00	56,160.00		
383	120	PCS	468.00		MIDGET FLANGE BULB (GREEN) (Midget Groove 24VDC T1 3/4 Integral)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	56,160.00	56,160.00		
384	60	PCS	468.00		MIDGET BULB 12V (RED)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	28,080.00	28,080.00		
385	60	PCS	468.00		MIDGET BULB 12V (GREEN)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	28,080.00	28,080.00		
386	60	PCS	468.00		MIDGET BULB 12V (YELLOW)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	28,080.00	28,080.00		
387	26	PCS	642.00		SL LAMP/PINLIGHT 26W(DAYLIGHT P-7)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	16,692.00	16,692.00		
388	120	PCS	1,117.00		SIGNAL LAMP (10VAC, 18-48)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	134,040.00	134,040.00		
389	840	PCS	990.00		LED Tube 18 Watts, Double Sided, 2345 Lumens, 6500K Daylight, 100-277 V	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	831,600.00	831,600.00		
390	40	PC	825.00		LED Tube 9 watts, 6500k daylight, 100-277V	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	33,000.00	33,000.00		
391	60	PCS	110.00		Fluorescent Lamp Socket/holder T110, G13-F41	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	6,600.00	6,600.00		
392	100	PC	40.00		FLUORESCENT STARTER HOLDER	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,000.00	4,000.00		
393	200	PC	129.00		COMPACT FLUORESCENT LAMP HOLDER	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	25,800.00	25,800.00		
394	100	PC	440.00		FLUORESCENT LAMP LED T8 Daylight 18	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	44,000.00	44,000.00		
395	100	PC	330.00		FLUORESCENT LAMP HOLDER 30W	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	33,000.00	33,000.00		
396	50	PC	550.00		HIGH PRESSURE SODIUM LAMP 100w F	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	27,500.00	27,500.00		
397	100	PC	660.00		HIGH PRESSURE SODIUM LAMP 70w	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	66,000.00	66,000.00		
398	100	PC	1,100.00		HIGH PRESSURE SODIUM LAMP 150w	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	110,000.00	110,000.00		
399	100	PC	1,958.00		METAL HALIDE 250W	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	195,800.00	195,800.00		
400	60	PC	2,506.00		METAL HALIDE 400W	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	150,480.00	150,480.00		
401	300	PC	550.00		PIN LIGHT 26W, 2 PINS	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	165,000.00	165,000.00		
402	100	PC	1,100.00		PIN LIGHT 26W, 4 PINS	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	110,000.00	110,000.00		
403	250	PC	110.00		PIN LIGHT HOLDER 26W, 2 PINS	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	27,500.00	27,500.00		

**LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Co de (P AP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement or Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
404	50	PC	220.00		PN LIGHT HOLDER 26W, 4 PINS	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	11,000.00	11,000.00		
405	200	PC	770.00		HIGH PRESSURE SODIUM LAMP 250W	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	154,000.00	154,000.00		
406	50	PC	1,650.00		CONTACTOR CAT LC103M7	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	82,500.00	82,500.00		
407	100	PC	440.00		CONVENIENCE OUTLET 2 GANG (WALL TYPE)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	44,000.00	44,000.00		
408	70	PC	440.00		CONVENIENCE OUTLET SINGLE (FOR A/C)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	30,800.00	30,800.00		
409	200	SET	770.00		IGNITOR 3RM (35W-400W)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	154,000.00	154,000.00		
410	7	PC	1,320.00		IGNITOR 1000W	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	9,240.00	9,240.00		
411	120	PC	127.00		ACCESS VALVE 1/4"dia	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	15,240.00	15,240.00		
412	5	PC	1,540.00		CAPACITOR 25 MICROFARAD 400VAC	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	7,700.00	7,700.00		
413	5	PC	1,760.00		CAPACITOR 30 MICROFARAD 400VAC	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,800.00	8,800.00		
414	5	PC	1,980.00		CAPACITOR 35 MICROFARAD 400VAC	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	9,900.00	9,900.00		
415	5	PC	2,200.00		CAPACITOR 40 MICROFARAD 400VAC	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	11,000.00	11,000.00		
416	5	PC	2,420.00		CAPACITOR 50 MICROFARAD 400VAC	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	12,100.00	12,100.00		
417	5	PC	385.00		CAPACITOR (DUAL), 30 MICROFARAD +3 MICROFARAD	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,925.00	1,925.00		
418	5	PC	220.00		CAPACITOR (DUAL), 25 MICROFARAD +5 MICROFARAD	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,100.00	1,100.00		
419	5	PC	440.00		CAPACITOR (DUAL), 30 MICROFARAD +7 MICROFARAD	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,200.00	2,200.00		
420	5	PC	550.00		CAPACITOR (DUAL), 35 MICROFARAD +7 MICROFARAD	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,750.00	2,750.00		
421	5	PC	660.00		CAPACITOR (DUAL), 40 MICROFARAD +7 MICROFARAD	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	3,300.00	3,300.00		
422	5	PC	880.00		CAPACITOR (DUAL), 50 MICROFARAD +7 MICROFARAD	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,400.00	4,400.00		
423	6	MTR	55.00		SHRINKABLE TUBE 3mm dia	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	330.00	330.00		
424	20	MTR	295.00		SHRINKABLE TUBE 6mm dia	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	5,900.00	5,900.00		
425	20	MTR	50.00		SHRINKABLE TUBE (2mm)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,000.00	1,000.00		

**LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (P, AP, I)	Procurement Program/Project	PMO/End-User	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Activity/Project)
								Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
426	20	MTR	83.00		SHRINKABLE TUBE (4mm)	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,660.00	1,660.00		
427	20	MTR	105.00		SHRINKABLE TUBE (6mm)	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,100.00	2,100.00		
428	12	box	8,800.00		THIN 5.5MM2 STRANDED WIRE 150m/shell per box	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	105,600.00	105,600.00		
429	80	PC	458.00		BALLAST 20W	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	36,640.00	36,640.00		
430	100	PC	220.00		BALLAST 40W	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	22,000.00	22,000.00		
431	300	PC	1,078.00		MAGNETIC BALLAST 40W	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	323,400.00	323,400.00		
432	100	PC	1,287.00		MAGNETIC BALLAST 70W	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	128,700.00	128,700.00		
433	100	PC	1,447.00		MAGNETIC BALLAST 150W	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	144,700.00	144,700.00		
434	200	PC	1,573.00		MAGNETIC BALLAST 250W	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	314,600.00	314,600.00		
435	200	PC	2,365.00		MAGNETIC BALLAST 400W	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	473,000.00	473,000.00		
436	100	PC	5,280.00		MAGNETIC BALLAST 1000W	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	528,000.00	528,000.00		
437	100	PC	660.00		METALLIC SWITCH 3-WAY 250V	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	66,000.00	66,000.00		
438	100	PC	440.00		BI-METALLIC SWITCH 250V	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	44,000.00	44,000.00		
439	60	PC	605.00		BALL BEARING 6201	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	36,300.00	36,300.00		
440	35	PC	660.00		BALL BEARING 6202	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	23,100.00	23,100.00		
441	35	PC	715.00		BALL BEARING 6203	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	25,025.00	25,025.00		
442	25	PC	770.00		BALL BEARING 6204	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	19,250.00	19,250.00		
443	50	PC	825.00		BALL BEARING 6205	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	41,250.00	41,250.00		
444	25	PC	880.00		BALL BEARING 6206	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	22,000.00	22,000.00		
445	10	PC	1,320.00		BALL BEARING 6207	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	13,200.00	13,200.00		
446	10	PC	2,285.00		BALL BEARING 6308	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	22,850.00	22,850.00		
447	10	PC	2,530.00		Ball Bearing (big) 7305 for Air End Unit	L2-RSISD	PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	25,300.00	25,300.00		

LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (FAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PJP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
448	10	PC	1,870.00		Self Bearing (small) 6204 for Air End Unit	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	18,700.00	18,700.00		
449	60	PC	1,056.00		FILTER DRIER 1/4"	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	63,360.00	63,360.00		
450	38	PC	1,540.00		FILTER DRIER 3/8 X 1/8 (FILTER STRAINER)	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	46,208.00	46,208.00		
451	25	PC	1,540.00		FILTER DRIER, 5/8" (WELDED TYPE)	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	38,500.00	38,500.00		
452	25	PC	1,980.00		FILTER DRIER, 5/8" (FLARE TYPE)	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	49,500.00	49,500.00		
453	5	PC	3,300.00		FILTER DRIER, 3/8" (WELDED TYPE)	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	16,500.00	16,500.00		
454	5	PC	770.00		FILTER DRIER CORE TYPE	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	3,850.00	3,850.00		
455	20	PC	352.00		RUBBER INSULATION, 1" Thickness x 1/2" ID	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	7,040.00	7,040.00		
456	20	PC	88.00		RUBBER INSULATION, 1/2" Thickness X 1/2" ID	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,760.00	1,760.00		
457	40	PC	110.00		RUBBER INSULATION, 5/8"	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,400.00	4,400.00		
458	20	PC	330.00		RUBBER INSULATION, 3/8"	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	6,600.00	6,600.00		
459	40	PC	110.00		RUBBER INSULATION, 3/4"	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,400.00	4,400.00		
460	12	PC	66.00		V-BELT size A-23	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	792.00	792.00		
461	20	PC	209.00		V-BELT size A-44	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,180.00	4,180.00		
462	10	PC	209.00		V-BELT size A-46	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,090.00	2,090.00		
463	20	PC	220.00		V-BELT size A-48	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,400.00	4,400.00		
464	20	PC	440.00		V-BELT size A-49	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,800.00	8,800.00		
465	20	PC	451.00		V-BELT size A-54	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	9,020.00	9,020.00		
466	10	PC	264.00		V-BELT size A-57	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,640.00	2,640.00		
467	10	PC	451.00		V-BELT size A-62	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,510.00	4,510.00		
468	20	PC	451.00		V-BELT size A-65	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	9,020.00	9,020.00		
469	20	PC	451.00		V-BELT size A-79	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	9,020.00	9,020.00		

LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (P-APP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PPP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
470	12	PC	550.00		V-BELT size A-72	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	6,600.00	6,600.00		
471	1	PC	165.00		V-BELT size A-25 (NON-GROOVE)	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	165.00	165.00		
472	16	PC	495.00		V-BELT B-38 (NON-GROOVE)	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,950.00	4,950.00		
473	36	PC	220.00		V-belt B-37	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	6,000.00	6,000.00		
474	16	PC	605.00		V-belt B-39	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	6,050.00	6,050.00		
475	6	PC	1,210.00		V-belt B-38	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	7,260.00	7,260.00		
476	16	PC	506.00		V-BELT B-40 (NON-GROOVE)	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	5,060.00	5,060.00		
477	12	PC	495.00		V-Belt B-72	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	5,940.00	5,940.00		
478	16	PC	1,870.00		V-belt B-65	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	18,700.00	18,700.00		
479	5	PC	990.00		V-BELT size B-80	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,950.00	4,950.00		
480	26	PC	583.00		V-belt B-82	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	11,660.00	11,660.00		
481	16	PC	440.00		V-belt BPF 1500	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,400.00	4,400.00		
482	1	PC	220.00		V-belt B2160LW 17x2128LJ (NON-GROOVE)	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	220.00	220.00		
483	1	PC	220.00		V-belt B2640LW 17x2608LJ (NON-GROOVE)	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	220.00	220.00		
484	1	PC	330.00		V-BELT A51 NON-GROOVE	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	330.00	330.00		
485	5	ROLL	5,500.00		COPPER TUBE 3/8" 15MROLL	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	27,500.00	27,500.00		
486	5	ROLL	9,350.00		COPPER TUBE 5/8" 15MROLL	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	46,750.00	46,750.00		
487	4	Xg	660.00		Enzyme (FOR WATER TREATMENT)	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,640.00	2,640.00		
488	20	PC	196.00		COPPER TUBE ELBOW 5/8" 90°	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	3,960.00	3,960.00		
489	20	PC	132.00		COPPER TUBE ELBOW 3/4" 90°	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,640.00	2,640.00		
490	30	PC	132.00		FLARE NUT 5/8"	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	3,960.00	3,960.00		
491	30	PC	110.00		FLARE NUT 3/8"	L2-RSISO		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	3,300.00	3,300.00		

LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Co de (IP AP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
492	35	KG	330.00		WELDING ROD MG130FC	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	11,550.00	11,550.00		
493	1	PC	77.00		DRILL BIT 9MM	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	77.00	77.00		
494	1	PC	99.00		DRILL BIT 10MM	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	99.00	99.00		
495	1	PC	110.00		DRILL BIT 12MM	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	110.00	110.00		
496	1	PC	121.00		DRILL BIT 13MM	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	121.00	121.00		
497	1	PC	132.00		DRILL BIT 14MM	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	132.00	132.00		
498	1	PC	143.00		DRILL BIT 15MM	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	143.00	143.00		
499	10	PCS	836.00		ANGLE BAR size: 1" X 1" X 20', 3.5mm thick	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,360.00	8,360.00		
500	10	PCS	1,518.00		ANGLE BAR size: 1 1/2" X 1 1/2" X 20', 3.5mm thickness	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	15,180.00	15,180.00		
501	10	PCS	1,518.00		ANGLE BAR size: 2" X 2" X 20', 3/16 thickness	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	15,180.00	15,180.00		
502	15	PCS	1,151.00		FLAT BAR size: 1/4" X 2" X 20'	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	17,265.00	17,265.00		
503	3	PCS	935.00		FLAT BAR size: 1/4" X 1" X 20'	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,805.00	2,805.00		
504	15	PCS	660.00		FLAT BAR size: 1/8" X 1" X 20'	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	9,900.00	9,900.00		
505	200	PC	55.00		BRONZE ROD size: 1/8" dia	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	11,000.00	11,000.00		
506	25	KG	4,852.00		STAINLESS WELDING ROD, MG 606	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	121,300.00	121,300.00		
507	3	BOX	220.00		RIVETS 5/16" X 1"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	660.00	660.00		
508	18	PC	15,400.00		GRINDING STONE/RECESSED GRINDING WHEEL W/ COUNTERSUNK MILLS	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	154,000.00	154,000.00		
509	300	PC	94.00		MG 55 SELF LOCKING NUT 1/4" X 2"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	28,200.00	28,200.00		
510	4	PC	770.00		GRINDING STONE FOR PNEUMATIC GRINDER	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	3,080.00	3,080.00		
511	10	PC	418.00		FLEXIBLE HOSE FOR LAVATORY 1/2" X 2'	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,180.00	4,180.00		
512	25	PC	413.00		ANGLE VALVE 1/2" dia FOR FLEXIBLE HOSE	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	10,325.00	10,325.00		
513	5	PC	1,100.00		GI SHEET PLAIN Ga 24	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	5,500.00	5,500.00		

**LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Co de of AP	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&P)			Remarks (brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
514	30	PC	83.00		PLASTIC MOLDING 1"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	2,490.00	2,490.00		
515	30	PC	77.00		PLASTIC MOLDING 3/4"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	2,310.00	2,310.00		
516	100	PC	2.00		BLACK SCREW 1/8"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	200.00	200.00		
517	30	KG	1,056.00		HYDRAULIC CEMENT (PLUG WATER)	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	31,680.00	31,680.00		
518	100	PC	3.00		BLACK SCREW 2.0"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	300.00	300.00		
519	50	SET	385.00		P-TRAP	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	19,250.00	19,250.00		
520	10	PC	220.00		PVC PIPE 1/2 1/2"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	2,200.00	2,200.00		
521	10	PC	88.00		PVC ELBOW 1/2 1/2"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	880.00	880.00		
522	15	PC	33.00		PVC COUPLING 1/2 1/2"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	495.00	495.00		
523	15	PC	33.00		PVC TEE 1/2"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	495.00	495.00		
524	15	CAN	220.00		PVC CEMENT 200g/can	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	3,300.00	3,300.00		
525	15	PC	33.00		PVC FEMALE ADAPTOR 1/2"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	495.00	495.00		
526	15	PC	33.00		PVC MALE ADAPTOR 1/2"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	495.00	495.00		
527	15	PC	55.00		PVC FEMALE ADAPTOR REDUCER 1.0" X 1/2"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	825.00	825.00		
528	15	PC	495.00		PPR PIPE 1/2" X 10'	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	7,425.00	7,425.00		
529	15	PC	1,100.00		PPR PIPE 1.0" X 10'	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	16,500.00	16,500.00		
530	15	PC	55.00		PPR ELBOW 1/2"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	825.00	825.00		
531	15	PC	66.00		PPR ELBOW 1"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	990.00	990.00		
532	15	PC	17.00		PPR COUPLING 1/2"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	255.00	255.00		
533	18	PC	22.00		PPR COUPLING 1"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	396.00	396.00		
534	15	PC	110.00		PVC BALL VALVE 1/2"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	1,650.00	1,650.00		
535	15	PC	165.00		PVC BALL VALVE 1"	L2-RS4SD		PUBLIC BIDDING	1-Jul-22	29-Jul-22	1-Sep-22	13-Sep-22	Corporate Budget	2,475.00	2,475.00		

**LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code of Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PthP)			Remarks (Brief description of Program/Activity/Project)
								Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
536	15	PC	605.00		GATE VALVE 1/2"	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	9,075.00	9,075.00		
537	15	PC	715.00		GATE VALVE 3/4"	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	10,725.00	10,725.00		
538	15	PC	1,320.00		GATE VALVE 2"	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	19,800.00	19,800.00		
539	15	PC	935.00		TUBULAR 1 1/2" X 1 1/2" X1.5MM X 20'	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	14,025.00	14,025.00		
540	10	PC	800.00		PRESSBOARD 400X10'	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	8,000.00	8,000.00		
541	5	PC	385.00		SNK HOLDER	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,925.00	1,925.00		
542	3	ROLL	3,850.00		BLUE SACK CANVASS	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	11,550.00	11,550.00		
543	15	KG	1,320.00		CEMENT WATERPROOFING COMPOUND	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	19,800.00	19,800.00		
544	5	PC	275.00		HSS DRILL BIT 6MM	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,375.00	1,375.00		
545	5	PC	330.00		HSS DRILL BIT 7 MM	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,650.00	1,650.00		
546	5	PC	385.00		HSS DRILL BIT 8 MM	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,925.00	1,925.00		
547	5	PC	495.00		HSS DRILL BIT 9 MM	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,475.00	2,475.00		
548	5	PC	550.00		HSS DRILL BIT 10 MM	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	2,750.00	2,750.00		
549	3	PCS	154.00		FILE BRUSH 5" (BRASS WIRE 1" width)	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	1,386.00	1,386.00		
550	4	CAN	1,183.00		REFRIGERANT R-141b 20kg/can	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	4,732.00	4,732.00		
551	25	CYL	4,620.00		Refrigerant R407C	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	115,500.00	115,500.00		
552	20	CYL	6,600.00		Refrigerant 410A	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	132,000.00	132,000.00		
553	15	CYL	6,600.00		REFRIGERANT #22 13.6 kg/cyl	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	99,000.00	99,000.00		
554	6	SET	8,800.00		CARBIDE INSERT TMAG 220412-MH (J06118) (10PCS/SET)	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	52,800.00	52,800.00		
555	6	SET	11,000.00		CARBIDE INSERT S-CMXX 060740-M1 (J015) (10PCS/SET)	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	66,000.00	66,000.00		
556	1	PC	550.00		MOAMX TOOLBIT 3M"	L2-RS450	PUBLIC BIDDING	1-Jul-22	20-Jul-22	3-Sep-22	13-Sep-22	Corporate Budget	550.00	550.00		

**LIGHT RAIL TRANSIT AUTHORITY
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ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (P, AP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
557	1	PC	1,100.00		MC MAX TOOL BIT SET	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	1,100.00	1,100.00		
558	2	PCS	887.00		FUEL FILTER (MAK E UMDOG 1650 MER)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	1,774.00	1,774.00		
559	4	GAL	5,500.00		COLD GALVANIZING COMPOUND	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	22,000.00	22,000.00		
560	29	CAN	1,892.00		COLD ZINC GALVANIZE SPRAY PAINT (400ML/CAN)	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	37,840.00	37,840.00		
561	4	ROLL	1,650.00		RUBBER MATTING 4' X 8' THICKNESS=18MM	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	6,600.00	6,600.00		
562	5	CAN	396.00		MULTI-PURPOSE LITHIUM GREASE 500g	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	1,980.00	1,980.00		
563	10	PC	275.00		Air End O Ring 90mmx55mmx3mm	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	2,750.00	2,750.00		
564	50	PC	688.00		O Ring 178.3mm x 172.7mm x 2.6mm for Tread Brake Unit	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	34,400.00	34,400.00		
565	10	PC	385.00		O Ring for Oil Regulator, ID:38.12mm, OD:42.63mm, T:2.6mm	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	3,850.00	3,850.00		
566	100	PCS	333.00		Flat Ring, ID:50mmx OD:40mmxT:4.5mm, A	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	33,300.00	33,300.00		
567	40	PC	282.00		O-RING (BIC) 55mm OD x 3.5mmT	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	11,280.00	11,280.00		
568	15	can	1,169.00		Polishing Compound, 10g/can	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	17,535.00	17,535.00		
569	2	PCS	2,420.00		HSS 4 Flute Endmill Plain Shank size 3mm	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	4,840.00	4,840.00		
570	2	PCS	2,750.00		HSS 4 Flute Endmill Plain Shank size 5mm	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	5,500.00	5,500.00		
571	2	PCS	3,080.00		HSS 4 Flute Endmill Plain Shank size 6mm	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	6,160.00	6,160.00		
572	2	PCS	3,080.00		HSS 4 Flute Endmill Plain Shank 8mm	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	6,160.00	6,160.00		
573	1	PC	550.00		SHARPENING STONE 1000/5000 GRIT	L2-RSISD		PUBLIC BIDDING	1-Jul-22	26-Jul-22	3-Sep-22	15-Sep-22	Corporate Budget	550.00	550.00		
574	24	PC	220.00		GRINDER DISK (165X2.8X16MM)	L2-RSISD		PUBLIC BIDDING	2-Jul-22	27-Jul-22	4-Sep-22	14-Sep-22	Corporate Budget	5,280.00	5,280.00		
575	2	PAL	12,000.00		ROTO INJECT FLUID	L2-RSISD		PUBLIC BIDDING	3-Jul-22	27-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	24,000.00	24,000.00		
576					PROVISION FOR PRICE ADJUSTMENTS, EMERGENCY PURCHASE ETC.									3,747.00	3,747.00		
					SUB-TOTAL OF LINE 2 RSISD - MTT CONSUMABLES									27,154,538.00			

LIGHT RAIL TRANSIT AUTHORITY
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									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TOOLS AND EQUIPMENT																	
POWER /SUBSTATION																	
577	2	UNIT	680,000.00		MEGGER MIT025 AC and BATTERY MEGA OHMMETER 10kV, LCD SCREEN, USB	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	1,360,000.00	1,360,000.00		
578	2	UNIT	23,000.00		IET1700 EARTH TESTER 40Q	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	46,000.00	46,000.00		
579	1	UNIT	10,000.00		HVP-40 OSCILLOSCOPE PROBE, PROBE TYPE: HIGH VOLTAGE 60Hz 40kV 1000x	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	10,000.00	10,000.00		
580	1	UNIT	560,000.00		MEGGER MOM600A MICRO-OHMMETER (230V)	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	560,000.00	560,000.00		
581	2	SET	20,000.00		TORQUE WRENCH 1/2 SQUARE DRIVE MECHANICAL TORQUE WRENCH ALLOY STEEL	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	40,000.00	40,000.00		
582	1	SET	8,000.00		25 PICES SOCKET WRENCH SET MODEL NO. B6-588 WITH 1/2" DRIVE	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	8,000.00	8,000.00		
583	1	SET	10,000.00		62 MAX IN LASER INFRARED IP54 RATED THERMAL READER	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	10,000.00	10,000.00		
584	1	UNIT	40,000.00		375 FC TRUE-RMS AC/DC CLAMP METER	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	40,000.00	40,000.00		
585	10	PC	2,000.00		RECHARGEABLE SEARCHLIGHT 90 LUMENS SUPER BRIGHT LED	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	20,000.00	20,000.00		
586	20	PC	700.00		RECHARGEABLE HEAD LAMP	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	14,000.00	14,000.00		
587	1	PC	700.00		69-031C SOLDERING IRON	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	700.00	700.00		
588	8	PC	10,000.00		FIBER GLASS A-TYPE LADDER 6'	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	80,000.00	80,000.00		
589	7	PC	15,000.00		FIBER GLASS A-TYPE LADDER 10'	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	105,000.00	105,000.00		
SUB-TOTAL: POWER / SUBSTATION														2,293,700.00			
OVERHEAD CATENARY SYSTEM (OCS)																	
590	1	SET	2,000.00		EXTENDABLE POLE SAW AND PRUNNER	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	2,000.00	2,000.00		
591	1	PC	3,000.00		HAND RATCHET CABLE CUTTER (240 MM²)	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	3,000.00	3,000.00		
592	1	PC	5,000.00		1/2" DRIVE CLICK TORQUE WRENCH (13.6-203.5 Nm)	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	5,000.00	5,000.00		
593	1	PC	12,000.00		HIGH VOLTAGE TELESCOPIC HOTSTICK	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	12,000.00	12,000.00		
594	1	PC	3,500.00		BINOCULARS	L2-RS450		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	3,500.00	3,500.00		

**LIGHT RAIL TRANSIT AUTHORITY
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (IP AP)	Procurement	Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)		
										Advertisement and Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
SUB-TOTAL: OCS																		25,500.00		
SIGNALING, LABORATORIES AND TELECOMS																				
595	6	SET	6,600.00		DIGITAL MULTI METER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	39,600.00	39,600.00					
596	1	PC	15,400.00		VARIAC TRANSFORMER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	15,400.00	15,400.00					
597	4	PC	550.00		SOLDERING IRON 40W	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	2,200.00	2,200.00					
598	2	PC	660.00		SOLDERING IRON 100W	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	1,320.00	1,320.00					
599	1	SET	9,900.00		HOT AIR WELDING STATION	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	9,900.00	9,900.00					
600	3	PC	220.00		DESOLDERING TOOLS	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	660.00	660.00					
601	1	SET	660.00		HEAT GUN	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	660.00	660.00					
602	1	SET	1,650.00		MAGNIFIER GLASS	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	1,650.00	1,650.00					
603	1	SET	440.00		RIVETER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	440.00	440.00					
604	1	SET	1,045.00		HEX/STAR SET	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	1,045.00	1,045.00					
605	1	PC	330.00		GLUE GUN	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	330.00	330.00					
606	1	SET	275.00		FILE SET	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	275.00	275.00					
607	2	SET	1,100.00		SET OF SCREW DRIVERS	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	2,200.00	2,200.00					
608	2	SET	550.00		SET OF SOCKET WRENCHES	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	1,100.00	1,100.00					
609	2	PC	605.00		IC EXTRACTORS	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	1,210.00	1,210.00					
610	2	SET	495.00		TWEEZER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	990.00	990.00					
611	2	SET	660.00		PRECISION PLIER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	1,320.00	1,320.00					
612	2	PC	220.00		PRECISION CUTTER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	440.00	440.00					
613	2	PC	5,830.00		ELECTRICAL PLIER, CUTTER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	11,660.00	11,660.00					
614	4	PC	440.00		ADJUSTABLE WRENCH 6" &	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	1,760.00	1,760.00					
615	2	PC	990.00		MULTI CRIMPING TOOLS	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	1,980.00	1,980.00					
616	1	SET	26,400.00		REGULATED POWER SUPPLY (TRIPPLE OUTPUT)	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	26,400.00	26,400.00					
617	1	SET	1,540.00		DIGITAL CALIPER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	1,540.00	1,540.00					
618	1	PC	220.00		MINI HACKSAW	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	220.00	220.00					
619	1	SET	4,070.00		PORTABLE DRILL	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	4,070.00	4,070.00					
620	2	PC	275.00		HAMMER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	550.00	550.00					

**LIGHT RAIL TRANSIT AUTHORITY
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ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code of AP	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
621	1	PC	330.00		TAPE MEASURE	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	330.00	330.00		
622	2	SET	330.00		FILLER GAUGE	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	660.00	660.00		
623	3	SET	1,786.00		ELECTRONICS TOOL KIT	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	5,358.00	5,358.00		
624	1	SET	49,643.00		TELEPHONE TEST SET	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	49,643.00	49,643.00		
625	3	SET	1,365.00		CABLE INSERTION TOOL/IMP	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	4,095.00	4,095.00		
626	1	SET	25,703.92		SOUND LEVEL METER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	25,703.92	25,703.92		
627	4	SET	4,865.00		CRIMPING TOOL FOR RJ45	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	19,460.00	19,460.00		
628	2	SET	5,734.00		CABLE WIRE STRIPPER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	11,468.00	11,468.00		
629	2	SET	10,324.39		NETWORK CABLE TESTER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	20,648.78	20,648.78		
630	1	SET	2,939.00		CRIMPING TOOL FOR MALE AND FEMALE PINS/ PINS	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	2,939.00	2,939.00		
631	2	SET	24,197.00		TONE TRACER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	48,394.00	48,394.00		
632	1	SET	5,324.00		LABEL PRINTER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	5,324.00	5,324.00		
SUB-TOTAL: SIGNALING AND TELECOMS														322,943.70			
TRACKWORKS																	
633	2	UNIT	20,000.00		PORTABLE HEAVY-DUTY HAND DRILL, 220V	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	40,000.00	40,000.00		
634	1	PC	10,000.00		MINI ANGLE GRINDER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	10,000.00	10,000.00		
635	1	SET	3,500.00		STUD EXTRACTOR	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	3,500.00	3,500.00		
636	2	SET	5,000.00		FLOODLIGHT W/ STAND	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	10,000.00	10,000.00		
637	1	PC	3,000.00		OXYACETYLENE GAUGE MANIFOLD	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	3,000.00	3,000.00		
638	4	UNIT	15,000.00		PORTABLE WELDING MACHINE	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	60,000.00	60,000.00		
639	1	UNIT	1,720,000.00		RAIL CORRUGATION GRINDER MOD 12	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	1,720,000.00	1,720,000.00		
640	1	UNIT	727,000.00		RAIL DRILL MANUAL FEED PER7 S	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	727,000.00	727,000.00		
641	4	UNIT	80,000.00		PORTABLE GENERATOR	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	320,000.00	320,000.00		
SUB-TOTAL: TRACKWORKS														2,893,500.00			

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ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (P, AP, I)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BUILDINGS AND FACILITIES																	
CIVIL AND ARCHITECTURE																	
642	1	UNIT	10,000.00		PORTABLE AUGER MACHINE	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	10,000.00	10,000.00		
643	2	UNIT	20,000.00		ROTARY HAMMER DRILL	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	40,000.00	40,000.00		
644	1	PC	5,000.00		TUBE CUTTER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	5,000.00	5,000.00		
645	1	UNIT	100,000.00		ELECTROFUSION MACHINE	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	100,000.00	100,000.00		
646	3	PC	10,000.00		HEAVY-DUTY SEALANT GUN	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	30,000.00	30,000.00		
647	4	SET	4,500.00		BODY HARNESS (DOUBLE LANYARD)	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	18,000.00	18,000.00		
648	1	SET	30,000.00		OXY-ACETYLENE TORCH SET W/ TANK & CUTTING GUN/SET	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	30,000.00	30,000.00		
649	1	UNIT	50,000.00		PLATE SHEAR	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	50,000.00	50,000.00		
650	1	UNIT	15,000.00		JIG SAW	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	15,000.00	15,000.00		
651	2	UNIT	15,000.00		ANGLE GRINDER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	30,000.00	30,000.00		
SUB-TOTAL: CIVIL AND ARCHITECTURE														328,000.00			
SUBGROUP: DEPOT FACILITIES																	
652	2	UNIT	150,000.00		REFRIGERANT RECOVERY MACHINE	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	300,000.00	300,000.00		
SUB-TOTAL: DEPOT														300,000.00			
WORKSHOP EQUIPMENT AND FABRICATION																	
653	1	SET	10,000.00		XMG-300 3 IN 1 WELDING MACHINE	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	10,000.00	10,000.00		
654	1	SET	10,000.00		OXY-ACETYLENE WELDING/CUTTING SET	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	10,000.00	10,000.00		
655	3	SET	7,000.00		MULTI-TESTER WITH CLAMP METER	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	21,000.00	21,000.00		
656	1	PC	5,000.00		INDUSTRIAL TYPE EXTENSION CORD	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	5,000.00	5,000.00		
657	2	PC	800.00		SOLAR WELDING MASK	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	1,600.00	1,600.00		
658	1	PC	1,000.00		SCREW EXTRACTOR SET	L2-RSISD		PUBLIC BIDDING	3-Jul-22	22-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	1,000.00	1,000.00		
SUB-TOTAL: WORKSHOP EQUIPMENT AND FABRICATION														48,600.00			
659					PROVISION FOR PRICE ADJUSTMENTS, EMERGENCY PURCHASE ETC.									8,787,756.30	8,787,756.30		
TOTAL OF LINE 2 RSISD - TOOLS AND EQUIPMENT														15,000,000.00			

LIGHT RAIL TRANSIT AUTHORITY
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ITEM NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (IP AP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
									Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
SUBGROUP: DEPOT FACILITIES																	
660	3	unit	900.00		Power Supply Unit ac/bel pc7001 280 W max to refurbish Lenovo Think Centre M58p desktop	KAMTD		Small Value Procurement	03-Jul-22	31-Jul-22	04-Sep-22	16-Sep-22	Corporate Budget	2,700.00	2,700.00		To refurbish Lenovo Think Centre M58p desktop for MTT use.
661	2	unit	900.00		Power Supply Unit DPS-240RB A REV W max to refurbish HP Compaq Elite 8000 SFFP desktop	KAMTD		Small Value Procurement	03-Jul-22	31-Jul-22	04-Sep-22	16-Sep-22	Corporate Budget	1,800.00	1,800.00		To refurbish HP Compaq Elite 8000 SFFP desktop for MTT use.
662	27	unit	600.00		2GB RAM 1333MHz DDR3 SDRAM to refurbish Lenovo Think Centre M58p and HP Compaq Elite 8000 SFFP desktops	KAMTD		Small Value Procurement	03-Jul-22	31-Jul-22	04-Sep-22	16-Sep-22	Corporate Budget	16,200.00	16,200.00		To refurbish Lenovo Think Centre M58p and HP Compaq Elite 8000 SFFP desktops for MTT use.
663	4	unit	1,200.00		4GB RAM 1600MHz DDR3 SDRAM to refurbish ACER Veriton x2611G	KAMTD		Small Value Procurement	03-Jul-22	31-Jul-22	04-Sep-22	16-Sep-22	Corporate Budget	4,800.00	4,800.00		To refurbish ACER Veriton x2611G for MTT use.
664	20	unit	200.00		Mouse, USB 2.0 type	KAMTD		IT OBM	03-Jul-22	31-Jul-22	04-Sep-22	16-Sep-22	Corporate Budget	4,000.00	4,000.00		For refurbished desktops & laptops for MTT use.
665	20	unit	70.00		CMOS Lithium Battery CR2032	KAMTD		Small Value Procurement	03-Jul-22	31-Jul-22	04-Sep-22	16-Sep-22	Corporate Budget	1,400.00	1,400.00		To refurbish desktops for MTT use.
SUB-TOTAL: DEPOT														30,900.00			
SSD/MTT ADDITIONAL SUPPLIES																	
666	240	pcs	21.00		KN95 Face Mask	SSD		Small Value Procurement	3-Jul-22	23-Jul-22	5-Sep-22	15-Sep-22	Corporate Budget	5,040.00	5,040.00		For MTT use.
667	20	ream	137.74		A4 Bond Paper	SSD		Small Value Procurement	4-Jul-22	23-Jul-22	6-Sep-22	16-Sep-22	Corporate Budget	2,754.80	2,754.80		For MTT use.
668	15	ream	118.46		Long Bond Paper	SSD		Small Value Procurement	5-Jul-22	24-Jul-22	7-Sep-22	17-Sep-22	Corporate Budget	1,776.90	1,776.90		For MTT use.
669	100	pcs	3.50		Ballpen Black	SSD		Small Value Procurement	6-Jul-22	25-Jul-22	8-Sep-22	18-Sep-22	Corporate Budget	350.00	350.00		For MTT use.
SUB-TOTAL: ADDITIONAL SUPPLIES														9,921.70			
TOTAL MTT REQUIREMENTS														74,302,247.57			

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Chairman, Bids and Awards Committee

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