ANNEX B

Light Rail Transit Authority Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
2102-012-01	Various Spare Parts (Tab Washer for Axle Type 1, Tab Washer for Axle Type 2, Tab Washer for Traction Motor Mounting Bolts, etc.)	RSISD		NP-53.9 - Small Value Procurement	15-Feb-21	17-Mar-21	-	-	22-Mar-21	27-Apr-21	29-Dec-21	25-May-22	13-Jun-22	30-Jun-22				GoP	932,000.00			761,600.00										
2102-017-01	Contract for the Supply of 40 assy. Door Engine Assembly or its equivalent and 40 pcs. Door Control Unit or its equivalent	RSISD		Competitive Bidding	24-Feb-21	8-Oct-21	15-Oct-21	-	29-Oct-21	5-Nov-21	17-Dec-21	10-May-22	7-Jun-22	28-Jun-22	28-Jun-22			GoP	63,798,545.20			60,486,430.40			PS LINK, PCCI, COA, DOTr, IAD	13-Oct-21		26-Oct-21				
2104-040-01R	160 assy Headlight Lamp - Sealed Beam DC110V, 165/55W or its equivalent	RSISD		Competitive Bidding	25-Jun-21	30-Jun-21	9-Jul-21	-	23-Jul-21	30-Jul-21	26-Nov-21	29-Dec-21	31-Dec-21	3-Jun-22	3-Jun-22	7-Jun-22		GoP	1,224,960.00			1,200,000.00			PS LINK, PCCI, COA, DOTr, IAD	07-Jul-21		19-Jul-21				
2107-073-01	Various Rolling Stock Parts 10 pcs Air Compressor Unit; 10 pcs Twin Dryer Unit; 80 pcs Rod Pull Assembly	RSISD		Competitive Bidding	24-Sep-21	29-Oct-21	5-Nov-21	-	19-Nov-21	29-Nov-21	14-Dec-21	28-Mar-22	1-Apr-22	4-May-22	4-May-22			GoP	28,057,980.00			28,057,970.00			PS LINK, PCCI, COA, DOTr, IAD	02-Nov-21		13-Nov-21				
2108-082-01	Contract for the Supply of Eight (8) units Pantograph Assembly or its equivalent	RSISD		Competitive Bidding	22-Sep-21	8-Oct-21	15-Oct-21	-	29-Oct-21	4-Nov-21	6-Jan-22	7-Feb-22	15-Feb-22	11-Mar-22	11-Mar-22			GoP	15,840,000.00			14,300,000.00			PS LINK, PCCI, COA, DOTr, IAD	13-Oct-21		26-Oct-21				
2108-087-01	Contract for the Supply of 40 units KBCD19A Electronic Control Device (ECD) or its equivalent	RSISD	YES	Competitive Bidding	24-Sep-21	15-Oct-21	22-Oct-21	-	12-Nov-21	15-Nov-21	-	30-Mar-22	12-Apr-22	4-May-22	4-May-22			GoP	82,400,000.00			79,632,000.00			PS LINK, PCCI, COA, DOTr, IAD	18-Oct-21		09-Nov-21				
2110-106-02	Maintenance Services for the LRT Line 2 East Extension Systems, Equipment and Facilities, and Equipment from Various LRTA Rehabilitation Projects	RSISD		NP-53.2 Emergency Cases	-	7-Dec-21	-	-	10-Dec-21	-	-	23-Dec-21	29-Dec-21					GoP	9,636,816.98			8,209,910.94			PS LINK, PCCI, COA, DOTr, IAD	NA		10-Dec-21				
2111-115-01	2 pcs Hydraulic Piston Jack for Re-Railing	RSISD		Competitive Bidding	23-Feb-22	4-Mar-22	11-Mar-22	-	25-Mar-22	28-Mar-22	26-Apr-22	23-May-22	31-May-22	28-Jun-22	29-Jun-22			GoP	2,400,000.00			2,397,437.12			PS LINK, PCCI, COA, DOTr, IAD	07-Mar-22		17-Mar-22				
2111-120-03	Various Office Supplies (Archfile Legal, Data File box, Letterhead,	GSD		NP-53.9 - Small Value Procurement	-	22-Feb-22	-	-	28-Feb-22	3-Mar-22	28-Mar-22	6-May-22	various	20-May-22		3-Jun-22		Corporate Budget	461,490.00			325,232.36										
2112-129-01	Various Audio Paging System Spare Parts	RSISD		Competitive Bidding	16-Feb-22	21-Feb-22	2-Mar-22	-	18-Mar-22	21-Mar-22	25-Apr-22	23-May-22	31-May-22	28-Jun-22	29-Jun-22			GoP	3,529,000.00			3,528,680.14			PS LINK, PCCI, COA, DOTr, IAD	22-Feb-22		11-Mar-22				
2201-001-03	Various Office Supplies	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	334,918.70			334,918.70										
2201-002-12	Various Janitorial Supplies (@ PSDBM (Air Freshener Disinfectant, Mop Bucket, etc.)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	36,371.04			36,371.04										
2201-005-12	Alcohol =, Ethyl, 68%-72% (1186 gals)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	392,032.30			392,032.30										
2201-006-12R	One lot Janitorial Supplies and Materials (Soft Broom, Broom stick, Toilet bowl Cleaner, etc)	GSD		NP-53.9 - Small Value Procurement	-	10-Mar-22	-	-	15-Mar-22	30-Mar-22	16-May-22	31-May-22	6-Jun-22	8-Jun-22		9-Jun-22	13-Jun-22	Corporate Budget	148,609.00			133,185.00										
2201-008-01	UPS Battery for Train Simulator or its equivalent	RSISD		NP-53.9 - Small Value Procurement	-	3-Feb-22	-	-	7-Feb-22	8-Feb-22	15-Feb-22	18-Feb-22	1-Mar-22	9-Mar-22		9-Mar-22	24-Mar-22	GoP	20,853.00			19,350.00										
2201-012-13	One (1) lot Supply of Various Materials, Supplies and Equipment for LRTA Covid - 19 Facility	GSD		SHOP-B Sec 52.1.b	-	7-Feb-22	-	-	11-Feb-22	22-Feb-22	16-Mar-22	29-Mar-22	4-Apr-22	19-Apr-22		22-Apr-22	25-Apr-22	Corporate Budget	196,172.00			172,040.00										
2201-014-04	300 pcs Monobloc Chair	AMD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	104,223.00			104,223.00										
2202-015-13	KN95 Mask	GSD		SHOP-B Sec 52.1.b	-	4-Feb-22	-	-	8-Feb-22	11-Feb-22	1-Mar-22	10-Mar-22	11-Mar-22	14-Mar-22		14-Mar-22	14-Mar-22	Corporate Budget	231,000.00			71,500.00										
2202-016-13R	Various Medicines and Medical Supplies (Paracetamol, Mefenamic Acid, Betahistine etc.)	MED		NP-53.9 - Small Value Procurement	-	18-Mar-22	-	-	23-Mar-22	7-Apr-22	13-May-22	22-Jun-22	-					Corporate Budget	164,505.00			79,710.65										
2202-019-04	6 pcs Electric Fan (Stand Fan)	AMD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	5,141.16			5,141.16										
2202-023-12	Various Janitorial Supplie (Waste Basket, Furniture Cleaner, Mop Head)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	31,030.20			31,030.20										
2202-024-07	500pcs Columnar Notebook	FROG		SHOP-B Sec 52.1.b	-	9-Mar-22	-	-	25-Mar-22	29-Mar-22	6-May-22	22-Jun-22	30-Jun-22					Corporate Budget	17,500.00			13,000.00										
2202-026-03	580 reams Copy Paper Legal Size, 70gsm	GSD		SHOP-B Sec 52.1.b	-	9-Mar-22	-	-	14-Mar-22	16-Mar-22	31-Mar-22	6-May-22	17-May-22	23-May-22		23-May-22	23-May-22	Corporate Budget	100,340.00			97,440.00										
2202-029-13	Alcohol =, Ethyl, 68%-72% (1800 gals)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	594,990.00			594,990.00										
2203-031-13	95,850 pcs Surgical Mask	GSD		SHOP-B Sec 52.1.b	-	14-Mar-22	-	-	17-Mar-22	21-Mar-22	6-Apr-22	24-May-22	10-Jun-22	27-Jun-22		30-Jun-22		Corporate Budget	95,811.66			69,012.00										
2203-033-11	Repair of unbonded concrete Plinth at LRTA Line 2 Mainline (Phase 2)	RSISD		Take-Over Sec 53.3	-	8-Mar-22	-	-	11-Mar-22	-	-	25-Mar-22	21-Jun-22					Corporate Budget	5,748,750.00			5,746,456.80			PS LINK, PCCI, COA, DOTr, IAD	NA		08-Mar-22				
2203-034-03	Various Office Supplies	PMO Cavitex / West PMO		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	78,373.43			78,373.43										
2203-035-11	Testing and Commisioning of 45 Brand New Escalators and Comprehensive Maintenance of 32 Elevators and 58 Escalators	RSISD		Take-Over Sec 53.3	-	8-Mar-22	-	-	11-Mar-22	-	-	14-Mar-22	14-Mar-22		15-Mar-22			GoP	24,190,000.00			24,027,352.00			PS LINK, PCCI, COA, DOTr, IAD	NA		08-Mar-22				
2203-036-07	One (1) lot Supply of Various Forms	FROG		NP-53.9 - Small Value Procurement	-	4-Apr-22	-	-	7-Apr-22	11-Apr-22	7-Jun-22	29-Jun-22	4-Jul-22					Corporate Budget	577,350.00			549,635.00										
2203-037-11	One (1) lot Supply of Labor and Materials for the Repair / Rehabilitation of of Toilet Facilities of LRT Line 2 Stations	RSISD		NP-53.2 Emergency Cases	-	8-Mar-22	-	-	11-Mar-22	-	-	11-Mar-22	18-Mar-22					GoP	14,201,038.96			14,196,837.00			PS LINK, PCCI, COA, DOTr, IAD	NA		11-Mar-22				
2203-038-06	1 lot Tubeless Tires	GSD		NP-53.9 - Small Value Procurement	-	22-Mar-22	-	-	25-Mar-22	28-Mar-22	25-Apr-22	23-May-22	23-Jun-22	27-Jun-22				Corporate Budget	229,344.00			217,200.00										
2203-039-12	Liquid Hand Soap, 500ml	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	19,069.80			19,069.80										
2203-040-12	Various Janitorial Supplies (Dustpan, Furniture Cleaner, Mophead, etc.)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	2,389.62			2,389.62										
2203-041-12	65 gal Disinfectant Concentrate	GSD		SHOP-B Sec 52.1.b	-	22-Mar-22	-	-	29-Mar-22	30-Mar-22	12-Apr-22	23-May-22	26-May-22	1-Jun-22		1-Jun-22	7-Jun-22	Corporate Budget	16,250.00			13,000.00										
2203-042-03	Various Office Supplies (Battery, Eraser, Fastener, etc.)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	3,948.91			3,948.91										
2203-043-03	Various Office Supplies (Clip, Pencil Sharpener, Toilet Tissue)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	1,780.05			1,780.05										
2203-045-03	Various Office Supplies (Clip, Envelope, Folder, etc.)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	9,061.10			9,061.10										

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2203-046-03	Various Office Supplies (Battery, Clip, Folder, etc.)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	55,060.02			55,060.02										
2203-047-03	400pcs Trash Bag	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	57,616.00			57,616.00										
2203-048-03	Signpen (Black, Blue)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	3,241.20			3,241.20										
2203-049-03	Signpen (Black, Blue)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	4,262.40			4,262.40										
2203-050-03	Signpen (Black, Blue, Red)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	33,166.80			33,166.80										
2203-052-04	Supply, Delivery and Installation of Fourteen Seaters Conference Tables and Chairs	AMD		NP-53.9 - Small Value Procurement	-	4-Apr-22	-	-	7-Apr-22	8-Apr-22	23-May-22	22-Jun-22	30-Jun-22					Corporate Budget	124,000.00			87,200.00										
2203-053-04	One (1) Lot Supply, Delivery and Installation of Windows Sunscreen Blind / Shade	AMD		NP-53.9 - Small Value Procurement	-	5-Apr-22	-	-	8-Apr-22	18-Apr-22	13-May-22	22-Jun-22	29-Jun-22					Corporate Budget	43,194.78			43,000.00										
2203-054-03	Index Tab, Note Pad, Staple Remover	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	1,726.84			1,726.84										
2203-055-03	Envelope, Index Tab, Staple Remover, Trash Bag	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	3,897.70			3,897.70										
2203-056-03	20pcs Toner Cartridge Q2612A	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	74,880.00			74,880.00										
2203-061-13	35,170pcs KN95 Mask	GSD		SHOP-B Sec 52.1.b	-	4-Apr-22	-	-	7-Apr-22	8-Apr-22	6-May-22	25-May-22	10-Jun-22	27-Jun-22		30-Jun-22		Corporate Budget	263,775.00			158,265.00										
2203-064-10	One (1) Lot Renewal of Internet Subscription for One (1) Year for Lines 1 and 2	KMT		Appendix 21	-	-	-	-	-	-	-		-					Corporate Budget	598,888.00			598,888.00										
2204-068-04	1 lot Supply, Delivery and Installation of Various Office Furniture and Projector Screens	AMD		NP-53.9 - Small Value Procurement	-	25-Apr-22	-	-	28-Apr-22	13-May-22	7-Jun-22	30-Jun-22	-					Corporate Budget	142,200.00			132,800.00										
2204-071-06	One (1) lot Supply of Various Spare Parts for Chevrolet Orlando 2013	GSD		NP-53.9 - Small Value Procurement	-	25-Apr-22	-	-	28-Apr-22	29-Apr-22	9-Jun-22	30-Jun-22	-					Corporate Budget	276,950.00			265,166.00										
2204-074-10	One (1) Lot Renewal of Cloud Storage 20TB	KMT		Appendix 21	-	-	-	-	-	-	-		-	13-Jun-22				Corporate Budget	806,400.00			806,400.00										
2204-075-03	Battery and Envelope	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	6,787.20			6,787.20										
2204-076-03	Various Office Supplies (Battery, Envelope, Stapler, Tape Dispenser)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	5,357.52			5,357.52										
2204-078-03	Paper, MultiPurpose A4	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	108,814.60			108,814.60										
2205-081-13	1,807 gal Alcohol Ethyl 68-72%, 1 gal	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-	18-May-22				Corporate Budget	597,303.85			597,303.85										
2206-098-11	One (1) lot Restoration of Rectifier Substation (RSS) Nos. 4, 5 and 6	RSISD		NP-53.2 Emergency Cases	-	17-Jun-22	-	-	22-Jun-22	-	-	29-Jun-22	-					GoP	437,800,000.00			437,670,000.00			PS LINK, PCCI, COA, DOTr. IAD	NA		21-Jun-22				
2206-106-03	Correction Tape, Toilet Tissue Paper	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-	16-Jun-22				Corporate Budget	6,821.14			6,821.14										
2206-107-03	Glue All Purpose	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-	16-Jun-22				Corporate Budget	2,545.92			2,545.92										
2206-108-03	Paper MultiPurpose A4, Folder, Glue	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-	16-Jun-22				Corporate Budget	33,787.12			33,787.12										
2206-109-12	17 units Mop Bucket	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-	16-Jun-22				Corporate Budget	38,896.00			38,896.00										
2206-112-03	54 Air Freshener; 36 packs Cartolina	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-	21-Jun-22				Corporate Budget	7,422.48			7,422.48										
2206-115-03	Various Office Supplies (Record Book, Sign Pen, Envelope, etc)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	77,350.14			77,350.14										
2206-116-03	Various Office Supplies (Air Freshener, Paper Legal, Paper A4, etc)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	33,885.30			33,885.30										
2206-117-03	Various Office Supplies (Battery AAA, Calculator, Glue, etc)	GSD		NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-		-					Corporate Budget	14,775.02			14,775.02										
Total Alloted Budget of Procurement Activities																			697,054,650.14													
Total Contract Price of Procurement Actitvites Conducted																						686,847,624.97										
Total Savings (Total Alloted Budget - Total Contract Price)																			10,207,025.17													
ON-GOING PROCUREMENT ACTIVITIES																																
2111-118-03	Toners for Various Kyocera Printers	GSD		NP-53.9 - Small Value Procurement		25-Mar-22			30-Mar-22	7-Apr-22	27-May-22							Corporate Budget	427,000.00													
2101-001-01	Supply of One (1) lot Generator Set PCB Parts (Digital PCB, Customer Interface PCB, Analog PCB, and	RSISD		Competitive Bidding	14-Mar-22	20-May-22	27-May-22		10-Jun-22									GoP	1,586,000.00						PS LINK, PCCI, COA, DOTr. IAD	20-May-22		02-Jun-22				
2107-075-01	Contract for the Supply of Various Spare parts (16 pcs. SIV DC Potential Transducer (DCPT) or its equivalent, 10 Pcs. Timer Relay or its equivalent, 20 pcs. Battery Charger Potential Transducer	RSISD		Competitive Bidding		2-Feb-22	16-Feb-22		2-Mar-22	7-Mar-22	21-Mar-22							GoP	1,123,600.72						PS LINK, PCCI, COA, DOTr. IAD	11-Feb-22		17-Mar-22				
2107-075-01	Contract for the Supply of Various Spare parts (16 pcs. SIV DC Potential Transducer (DCPT) or its equivalent, 10 Pcs. Timer Relay or its equivalent, 20 pcs. Battery Charger Potential Transducer	RSISD		Competitive Bidding		22-Apr-22	4-May-22		18-May-22	1-Jun-22								GoP	1,120,000.00						PS LINK, PCCI, COA, DOTr. IAD	28-Apr-22		02-May-22				
2108-085-01	8 pcs SIV Control Unit or its equivalent	RSISD		Competitive Bidding	23-Feb-22	4-Mar-22	11-Mar-22		25-Mar-22	-	-							GoP	12,600,000.00						PS LINK, PCCI, COA, DOTr. IAD	07-Mar-22		17-Mar-22				
2108-086-01	Contract for the Supply of 12 assy. Semi-Permanent Coupler or its equivalent	RSISD		Competitive Bidding	23-Feb-22	18-Mar-22	25-Mar-22		8-Apr-22	-	-							GoP	7,078,000.00						PS LINK, PCCI, COA, DOTr. IAD	21-Mar-22		01-Apr-22				
2108-086-01	Contract for the Supply of 12 assy. Semi-Permanent Coupler or its equivalent	RSISD		Competitive Bidding	13-May-22	18-May-22	25-May-22		8-Jun-22									GoP	7,078,000.00						PS LINK, PCCI, COA, DOTr. IAD	20-May-22		02-Jun-22				
2111-109-04	Portable Air Ionizer	TRD		NP-53.9 - Small Value Procurement		7-Feb-22			11-Feb-22	15-Feb-22	13-May-22							Corporate Budget	27,500.00													
2111-114-12	149,500 pcs Surgical Mask	GSD		SHOP-B Sec 52.1.b		11-Jan-22			14-Jan-22	18-Jan-22								Corporate Budget	279,565.00													

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2111-122-01	Supply of Various Signaling Equipment Parts (Interlocking, Jointless Track Circuits, Misc	RSISD		Competitive Bidding		16-Mar-22	23-Mar-22		20-Apr-22	-	-							GoP	25,396,300.00						PS LINK, PCCI, COA, DOTr. IAD	23-Mar-22		08-Apr-22				
2112-128-01	Various Electrical Spare Parts (Circuit Breaker 150A, Circuit Breaker 100A, Circuit Breaker 70A,	RSISD		NP-53.9 - Small Value Procurement		10-Mar-22			15-Mar-22	31-Mar-22	13-May-22							GoP	673,204.10													
2201-004-12	KN95 Mask and Face Shield	GSD		SHOP-B Sec 52.1.b		13-Jan-22			17-Jan-22	19-Jan-22								Corporate Budget	242,123.00													
2201-006-12	One lot Janitorial Supplies and Materials (Soft Broom, Broom stick, Toilet	GSD		NP-53.9 - Small Value Procurement		24-Feb-22			8-Mar-22									Corporate Budget	148,609.00													
2201-007-12	One lot Supply of Flush Valves (Urinal and Toilet), Bidets Hand Spray, Hand Drier and Telephone	GSD		NP-53.9 - Small Value Procurement		9-Mar-22			18-Mar-22									Corporate Budget	477,916.00													
2201-009-13	900 pcs Cover All Suit and 16 bottles Hand Soap Dispenser 1	GSD		SHOP-B Sec 52.1.b		7-Feb-22			11-Feb-22	17-Feb-22	22-Mar-22							Corporate Budget	439,208.28													
2201-010-13	Supply of UV Lights Disinfection with Trolley and Air Purifier	GSD		NP-53.9 - Small Value Procurement		7-Feb-22			10-Feb-22	18-Feb-22	18-Mar-22							Corporate Budget	317,785.00													
2201-011-06	Motor Cycle (Brand New)	AMD		NP-53.9 - Small Value Procurement		8-Feb-22			11-Feb-22									Corporate Budget	73,900.00													
2201-013-13	Printing and Cutting (Contact Tracing Form) 500pcs per ream	GSD		NP-53.9 - Small Value Procurement		7-Feb-22			11-Feb-22	14-Feb-22	3-Mar-22							Corporate Budget	113,600.00													
2202-016-13	Various Medicines and Medical Supplies (Paracetamol, Mefenamic	MED		SHOP-B Sec 52.1.b		15-Feb-22			21-Feb-22									Corporate Budget	164,505.00													
2202-020-13	30 bottles of Molnupiravir (bottle of 40 capsules)	MED		SHOP-B Sec 52.1.b		15-Feb-22			21-Feb-22									Corporate Budget	57,600.00													
2202-021-04	One (1) lot Re-upholstery / Repair of Various Sofa	AMD		NP-53.9 - Small Value Procurement		11-Mar-22			23-Mar-22									Corporate Budget	47,300.00													
2202-021-04	One (1) lot Re-upholstery / Repair of Various Sofa	AMD		NP-53.9 - Small Value Procurement		6-Jun-22			9-Jun-22									Corporate Budget	47,300.00													
2202-027-12	Customized Alcohol Trigger Sprayer	GAD		SHOP-B Sec 52.1.b		23-Feb-22			28-Feb-22	1-Mar-22								Corporate Budget	99,997.50													
2202-028-12	Two (2) Years Internet Subscription for Line 1 Cavite Extension Project Management Office	KMT		SHOP-B Sec 52.1.b		9-Mar-22			18-Mar-22	-								Corporate Budget	234,080.00													
2202-028-12F	Two (2) Years Internet Subscription for Line 1 Cavite Extension Project Management Office	KMT		SHOP-B Sec 52.1.b		24-Mar-22			28-Mar-22	5-Apr-22								Corporate Budget	234,080.00													
2203-030-01	CPU Workstation for IP-CCTV or its equivalent	GSD		Competitive Bidding		18-Mar-22			23-Mar-22	30-Mar-22								GoP	380,000.00							CANCELLED		CANCELLED				
2203-030-01F	CPU Workstation for IP-CCTV or its equivalent	GSD		NP-53.9 - Small Value Procurement		6-Jun-22			9-Jun-22	14-Jun-22								GoP	380,000.00													
2203-032-01	ACU Control Board, ACU Controller Power Supply, ACU Compressor	RSISD		Competitive Bidding		23-Mar-22	1-Apr-22		18-Apr-22	-	-							GoP	19,000,000.00						PS LINK, PCCI, COA, DOTr. IAD	28-Mar-22		08-Apr-22				
2203-032-01F	ACU Control Board, ACU Controller Power Supply, ACU Compressor	RSISD		Competitive Bidding	1-Jun-22	8-Jun-22	15-Jun-22		29-Jun-22									GoP	19,000,000.00						PS LINK, PCCI, COA, DOTr. IAD	09-Jun-22						
2203-044-01	Supply of 16 pieces Journal Bearing or its equivalent and 160 pieces Earth Brush (Grounding Device) or	RSISD		Competitive Bidding	25-Mar-22	11-Apr-22	20-Apr-22		4-May-22	13-May-22	28-Jun-22							GoP	6,300,000.00						PS LINK, PCCI, COA, DOTr. IAD	12-Apr-22		28-Apr-22				
2203-051-12	Supply and Installation of 430 pcs Hydrochloroflourocarbon (HCFC) 123 Good for A, B, and C Class of Fire (Brand New) Fire Extinguisher	SSD		Competitive Bidding	8-Jun-22	14-Jun-22	22-Jun-22		6-Jul-22									Corporate Budget	2,451,000.00						PS LINK, PCCI, COA, DOTr. IAD	17-Jun-22						
2203-059-03	Supply of Various Ink Cartridge (HP955XL)	GSD		SHOP-B Sec 52.1.b		20-May-22			26-May-22	2-Jun-22	23-Jun-22							Corporate Budget	135,800.00													
2203-060-03	Supply of Various Inks (HP 915XL, HP678)	GSD		SHOP-B Sec 52.1.b		5-Apr-22			20-Apr-22									Corporate Budget	113,112.00													
2203-062-03	Supply of Various Ink Cartridges (HP955XL)	GSD		SHOP-B Sec 52.1.b		7-Apr-22			11-Apr-22									Corporate Budget	532,410.00													
2204-064-04	1 lot Supply & Delivery of Various Pantry Equipment	AMD		NP-53.9 - Small Value Procurement		12-Apr-22			20-Apr-22									Corporate Budget	31,466.00													
2204-065-09	1 lot Procurement of ISO 9001:2015 Quality Management System (QMS) Certification and Surveillance Audits from CY 2022 to FY 2024 for the Light Rail Transit	ISO		NP-53.9 - Small Value Procurement		19-May-22			26-May-22	27-May-22								Corporate Budget	560,000.00													
2204-066-05	One (1) Lot Supply of Purified Drinking Water (20 liters per	GSD		NP-53.9 - Small Value Procurement		3-May-22			6-May-22									Corporate Budget	498,053.33													
2204-067-09	Consulting Services for the LRT Line 2 System Capacity Expansion	RSISD		Competitive Bidding		27-Apr-22	9-Jun-22		22-Jun-22									GoP	162,000,000.00						PS LINK, PCCI, COA, DOTr. IAD	06-Jun-22		17-Jun-22				
2204-069-01	Contract for the Supply of 40 Assy. Door Engine Assembly or its equivalent and 40 pieces Door	RSISD		Competitive Bidding	13-May-22	6-May-22	13-May-22		27-May-22	8-Jun-22	30-Jun-22							GoP	60,000,000.00						PS LINK, PCCI, COA, DOTr. IAD	10-May-22		20-May-22				
2204-070-12	Supply of Various Kitchen Utensils (Plates, Cups & Saucer, Drinking	GSD		SHOP-B Sec 52.1.b		6-May-22			12-May-22									Corporate Budget	21,650.00													
2204-072-03	Various Office Supplies (Ballpen, Index Card, Storage Box, etc.)	GSD		SHOP-B Sec 52.1.b		25-Apr-22			28-Apr-22	16-May-22	17-Jun-22							Corporate Budget	128,973.80													
2204-073-11	Contract for the Supply of One (1) Lot Upgrading of Train Propulsion	RSISD		Competitive Bidding	4-May-22	17-Jun-22	24-Jun-22		8-Jul-22									GoP	698,905,428.48						PS LINK, PCCI, COA, DOTr. IAD	17-Jun-22						
2204-077-01	Rolling Door Motor	RSISD		NP-53.9 - Small Value Procurement		18-May-22			25-May-22									GoP	423,600.00													
2204-077-01	Rolling Door Motor	RSISD		NP-53.9 - Small Value Procurement		2-Jun-22			13-Jun-22	28-Jun-22								GoP	423,600.00													

ANNEX B

Light Rail Transit Authority Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2205-083-03	Supply of Various Office Supplies (Bin Card, Inventory Tag, Mailing Envelope w/ LRTA logo)	GSD		NP-53.9 - Small Value Procurement		26-May-22			31-May-22	2-Jun-22	28-Jun-22							Corporate Budget	22,550.00													
2205-084-01	Contract for the Supply of 30 pcs. SIV Auxilliary Fuse or its equivalent	RSISD		Competitive Bidding	1-Jun-22	8-Jun-22	15-Jun-22		29-Jun-22									GoP	2,000,000.00						PS LINK, PCCI, COA, DOTr. IAD	09-Jun-22						
2205-085-10	Procurement of VMWARE Enterprise Plus with Support /Subscription and Services (SnS) for three (3) years	KMIT		NP-53.9 - Small Value Procurement		30-May-22			3-Jun-22	6-Jun-22								Corporate Budget	407,700.00													
2205-090-10	Ribbon and PVC Card for IDP Smart S1 ID Printer	KMT		NP-53.9 - Small Value Procurement		6-Jun-22			9-Jun-22	10-Jun-22	29-Jun-22							Corporate Budget	48,250.00													
2205-091-01	8 pcs Unimog Tires	RSISD		NP-53.9 - Small Value Procurement		6-Jun-22			9-Jun-22									GoP	153,973.44													
2205-080-04	Supply of Various Office Cabinet (3 units Cabinet, Steel with Safety Vault, etc.)	AMD		NP-53.9 - Small Value Procurement		20-May-22			26-May-22									Corporate Budget	119,960.00													
2205-080-04F	Supply of Various Office Cabinet (3 units Cabinet, Steel with Safety Vault, etc.)	AMD		NP-53.9 - Small Value Procurement		13-Jun-22			16-Jun-22									Corporate Budget	119,960.00													
2205-092-12	Supply of Various Janitorial Supplies	GSD		NP-53.9 - Small Value Procurement		9-Jun-22			14-Jun-22	17-Jun-22								Corporate Budget	186,420.00													
2205-093-12	One lot Supply of Flush Valves (Urinal and Toilet), Bidets Hand Spray, Hand Drier and Telephone Shower Set	GSD		NP-53.9 - Small Value Procurement		24-Jun-22			29-Jun-22	1-Jul-22								Corporate Budget	337,560.00													
2205-094-03	Supply of Various Inks (HP 915XL)	GSD		SHOP-B Sec 52.1.b		6-Jun-22			22-Jun-22									Corporate Budget	83,300.00													
2205-095-03	Supply of Various Inks (HP 933XL)	GSD		SHOP-B Sec 52.1.b		6-Jun-22			22-Jun-22									Corporate Budget	24,990.00													
2206-097-05	Contract for One (1) Lot Rental/Lease of 39 Units Photocopier Machine (for One Year	GSD		Competitive Bidding	15-Jun-22	27-Jun-22	6-Jul-22		20-Jul-22									Corporate Budget	1,605,000.00													
2206-099-01	PCB for Various Air Conditioning Unit	RSISD		NP-53.9 - Small Value Procurement		9-Jun-22			21-Jun-22									GoP	123,240.40													
2206-100-06	One (1) lot Supply of Various Spare Parts for Service Vehicle Chevrolet Orlando 2013	GSD		NP-53.2 Emergency Cases		13-Jun-22			16-Jun-22	17-Jun-22								Corporate Budget	165,180.00						PS LINK, PCCI, COA, DOTr. IAD	NA		11-Jun-22				
																		Total Alloted Budget of On-going Procurement Activities	1081538181													

Prepared by:

ATTY. AYLWINSTON C. PILLOS
BAC Secretariat

Recommended for Approval by:

NICOLAS G. OMBAO
BAC Chairperson

APPROVED:

PAUL Y. CHUA PhD CESO III
Officer-In-Charge