# ANNEX B

## Light Rail Transit Authority Procurement Monitoring Report as of December 31, 2021

| Code (UACS/ PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011-079-03 | Various Toner for Kyocera Printer | GSD | DIRECT Contracting Sec 50 | | 16-Dec-20 | | | 18-Dec-20 | 18-Feb-21 | 24-Jun-21 | 15-Jul-21 | 4-Aug-22 | 4-Aug-21 | 5-Aug-21 | 11-Aug-21 | | 713,900.00 | | | 713,900.00 | | | | | | | | | | |
| 2011-081-11 | Acquisition of Rescue and Emergency Road / Rail Vehicle | RSISD | Competitve Bidding | 9-Dec-20 | 26-Feb-21 | 5-Mar-21 | | 21-Apr-21 | 28-Apr-21 | 11-May-21 | 3-Aug-21 | 24-Aug-22 | 24-Aug-21 | | | | 57,100,000.00 | | | 56,906,590.76 | | | PCCI, PSLINK, COA, DOTr, IAD | 24-Feb-21 | | 19-Apr-21 | | | | |
| 2012-102-01 | Contract for the Supply of Various Track Works Parts (Screwpikes Coach Screw, Double Coil Spring Washer, M24 Anchor Insert 9744, etc.) | RSISD | Competitve Bidding | 13-Jan-21 | 22-Jan-21 | 29-Jan-21 | | 15-Feb-21 | 3-Mar-21 | 26-Nov-21 | 28-Dec-21 | | | | | | 5,373,800.00 | | | 4,578,600.00 | | | PCCI, PSLINK, COA, DOTr, IAD | 21-Jan-21 | | 08-Feb-21 | | | | |
| 2101-002-01 | 16 units VVVF Interface (I/F) Unit | RSISD | Competitve Bidding | 15-Jan-21 | 22-Jan-21 | 29-Jan-21 | | 26-Feb-21 | 5-Mar-21 | 6-Sep-21 | 16-Dec-21 | | | | | | 44,722,600.00 | | | 44,700,000.00 | | | PCCI, PSLINK, COA, DOTr, IAD | 21-Jan-21 | | 18-Feb-21 | | | | |
| 2101-007-05 | Contract for One (1) Year Rental / Lease of 35 Units Photocopier Machine | GSD | Competitve Bidding | 3-Feb-21 | 17-Feb-21 | 24-Feb-21 | | 10-Mar-21 | 23-Mar-21 | 18-Aug-21 | 17-Sep-21 | 28-Oct-21 | 8-Nov-21 | | | | 1,605,000.00 | | | 1,462,333.06 | | | PCCI, PSLINK, COA, DOTr, IAD | 18-Feb-21 | | 04-Mar-21 | | | | |
| 2102-011-01 | Contract for One (1) Lot Various Overhead Travelling Crane Parts (Traverse Motor, Condition Monitoring Unit, Control Pendant Switch, etc.) | RSISD | Competitve Bidding | 5-Feb-21 | 17-Feb-21 | 24-Feb-21 | | 12-Mar-21 | 6-Apr-21 | 11-Jun-21 | 10-Nov-21 | 10-Dec-21 | 10-Dec-21 | | | | 15,152,735.56 | | | 7,680,613.96 | | | PCCI, PSLINK, COA, DOTr, IAD | 18-Feb-21 | | 04-Mar-21 | | | | |
| 2102-014-09R | Contract for One (1) lot Supply of Services for the Appraisal / Valuation of LRTA Assets and Facilities | AMD | Competitve Bidding | 25-Jun-21 | 28-Jul-21 | 9-Jul-21 | | 23-Jul-21 | 30-Jul-21 | 26-Nov-21 | | | | | | | 1,700,000.00 | | | 1,690,000.00 | | | PCCI, PSLINK, COA, DOTr, IAD | 07-Jul-21 | | 19-Jul-21 | | | | |
| 2102-019-03R | Letterhead and Agenda Folder (A4) with LRTA logo | GSD | NEGO SVP Sec 53.9 | | 23-Apr-21 | | | 28-Apr-21 | 4-May-21 | 30-Jun-21 | 14-Jul-21 | 22-Jul-21 | 22-Jul-21 | 25-Jul-21 | 27-Aug-21 | | 156,000.00 | | | 146,900.00 | | | | | | | | | | |
| 2102-025-01 | Various MPV Parts (Cylinder Head Lining, Piston Liner, Connecting Rod Bearing) | RSISD | NEGO SVP Sec 53.9 | | 11-Mar-21 | | | 15-Mar-21 | 7-Apr-21 | 30-Jul-21 | 23-Aug-21 | 10-Nov-21 | 10-Nov-21 | 18-Nov-21 | | | 270,000.00 | | | 220,000.00 | | | | | | | | | | |
| 2104-033-01 | Contract for the Supply of One (1) lot Various Spare Parts for 6.6KV Swithcgear, Negative Panel and Battery Charger) Earth Fault Protective Relay, Power Supply for PLC Logo, Magnetic Contactor, etc. or its equivalent | RSISD | Competitve Bidding | 30-Apr-21 | 21-May-21 | 28-May-21 | | 11-Jun-21 | 24-Jun-21 | 11-Aug-21 | 16-Sep-21 | 15-Oct-21 | 15-Oct-21 | | | | 11,780,000.00 | | | 7,555,400.00 | | | PCCI, PSLINK, COA, DOTr, IAD | 25-May-21 | | 08-Jun-21 | | | | |
| 2104-034-01 | Valve Throttle, Air-Oil Filter Kit, GA90-110(W) Oil Separator Kit | RSISD | NEGO SVP Sec 53.9 | | 19-May-21 | | | 24-May-21 | 31-May-21 | 26-Nov-21 | 29-Dec-21 | | | | | | 980,000.00 | | | 980,000.00 | | | | | | | | | | |
| 2104-037-04 | 1 pc Environmental Multi-meter | SSD | NEGO SVP Sec 53.9 | | 29-Apr-21 | | | 7-May-21 | 18-May-21 | 28-Jun-21 | 26-Jul-21 | 1-Oct-21 | 1-Oct-21 | | | | 32,000.00 | | | 21,810.00 | | | | | | | | | | |
| 2104-039-10 | One (1) Lot Antivirus Licenses for 400 users for two (2) years | KMITD | NEGO SVP Sec 53.9 | | 12-May-21 | | | 18-May-21 | 31-May-21 | 6-Jul-21 | 28-Sep-21 | 15-Sep-21 | 15-Sep-21 | 16-Nov-21 | | | 480,000.00 | | | 476,000.00 | | | | | | | | | | |
| 2104-040-01R | 160 assy Headlight Lamp - Sealed Beam DC110V, 165/55W or its equivalent | RSISD | Competitve Bidding | 25-Jun-21 | 30-Jun-21 | 9-Jul-21 | | 23-Jul-21 | 30-Jul-21 | 26-Nov-21 | 31-Dec-21 | | | | | | 1,224,960.00 | | | 1,200,000.00 | | | PCCI, PSLINK, COA, DOTr, IAD | 07-Jul-21 | | 19-Jul-21 | | | | |
| 2104-042-03 | Contrac for the Supply of One (1) lot Various Rail Equipment (Rail Drilling Machine, Wooden Tie Drilling Machine, FROG and Switch Point Grinding Machine) | RSISD | Competitve Bidding | 30-Apr-21 | 21-May-21 | 28-May-21 | | 11-Jun-21 | 24-Jun-21 | 11-Aug-21 | 10-Nov-21 | | | | | | 3,096,579.66 | | | 3,082,694.97 | | | PCCI, PSLINK, COA, DOTr, IAD | 25-May-21 | | 08-Jun-21 | | | | |
| 2104-043-01 | Contract for the Supply of Various Parts for Overhead Catenary Systems (Contact Wire Swivel Support Clamp with Insulator, Dropper Clamp, Wedge Clamp, etc.) | RSISD | Competitve Bidding | 30-Apr-21 | 21-May-21 | 28-May-21 | | 11-Jun-21 | 24-Jun-21 | 16-Nov-21 | 6-Dec-21 | 12-Dec-21 | 12-Dec-21 | | | | 2,112,085.00 | | | 2,109,885.00 | | | PCCI, PSLINK, COA, DOTr, IAD | 25-May-21 | | 08-Jun-21 | | | | |
| 2104-045-04R | 3 units Cabinet Steel Storage with Vault | AMD | SHOP-B Sec 52.1.b | | 17-Jun-21 | | | 21-Jun-21 | 29-Jun-21 | | 3-Sep-21 | 20-Sep-21 | 20-Sep-21 | 20-Sep-21 | 1-Oct-21 | | 43,500.00 | | | 31,050.00 | | | | | | | | | | |
| 2104-047-01 | Various Spare Parts of UPS for Signaling Interlocking and Telecom SDH & IP-CCTV Equipment (UPS for Interlocking, UPS for SDH (1KVA), UPS for SDH (20KVA) or its equivalent, etc.) | RSISD | Competitve Bidding | 14-May-21 | 4-Jun-21 | 11-Jun-21 | | 25-Jun-21 | 30-Jul-21 | 26-Nov-21 | 28-Dec-21 | | | | | | 4,245,600.00 | | | 1,800,000.00 | | | PCCI, PSLINK, COA, DOTr, IAD | 08-Jun-21 | | 21-Jun-21 | | | | |
| 2104-048-10R | PVC Card and Ink for ID Printer | KMITD | NEGO SVP Sec 53.9 | | 16-Jun-21 | | | 21-Jun-21 | 29-Jun-21 | | 3-Sep-21 | 15-Sep-21 | | 16-Sep-21 | 28-Sep-21 | | 110,400.00 | | | 109,000.00 | | | | | | | | | | |
| 2105-052-03 | Various Toner Cartridges for HP Printer | GSD | SHOP-B Sec 52.1.b | | 4-Jun-21 | | | 10-Jun-21 | 11-Jun-21 | 12-Nov-21 | 31-Dec-21 | | | | | | 170,740.00 | | | 79,300.00 | | | | | | | | | | |
| 2105-053-04 | Various Office Furniture (Teller's Chair, Clerical Chair, Stackable Chair) | AMD | NEGO SVP Sec 53.9 | | 18-Jun-21 | | | 22-Jun-21 | 21-Jul-21 | 26-Nov-21 | | | | | | | 442,900.00 | | | 324,560.00 | | | | | | | | | | |
| 2105-058-01 | Door Lock for Steel Door, Door Closer, UrinalFlushometer Valve, etc | RSISD | Competitve Bidding | 4-Jun-21 | 25-Jun-21 | 9-Jul-21 | | 23-Jul-21 | 4-Aug-21 | 26-Aug-21 | 17-Nov-21 | | | | | | 3,540,402.54 | | | 3,486,608.66 | | | PCCI, PSLINK, COA, DOTr, IAD | 07-Jul-21 | | 19-Jul-21 | | | | |
| 2105-059-13 | Appraisal Services with Appearance Fee of Various Real Properties of Line 1 Cavite Extension Project | CAVEX | NEGO SVP Sec 53.9 | | 31-May-21 | | | 4-Jun-21 | 8-Jun-21 | 22-Jul-21 | 23-Aug-21 | 7-Oct-21 | 19-Oct-21 | | | | 673,500.00 | | | 500,000.00 | | | | | | | | | | |
| 2105-060-13 | 1,822 box Surgical Masks | GSD | SHOP-B Sec 52.1.b | | 3-Jun-21 | | | 8-Jun-21 | 9-Jun-21 | 13-Jul-21 | 28-Jul-21 | 20-Aug-21 | 20-Aug-21 | 31-Aug-21 | 3-Sep-21 | | 196,776.00 | | | 127,540.00 | | | | | | | | | | |
| 2106-062-01 | 440 pcs UPS Battery | RSISD | Competitve Bidding | 25-Jun-21 | 3-Sep-21 | 5-Oct-21 | | 22-Oct-21 | 2-Nov-21 | 26-Nov-21 | 27-Dec-21 | | | | | | 7,722,000.00 | | | 3,388,000.00 | | | PCCI, PSLINK, COA, DOTr, IAD | 29-Sep-21 | | 18-Oct-21 | | | | |
| 2106-063-10 | 5 units Renewal of One (1) Year Subscription of Zoom Services - PRO License | KMITD | NEGO SVP Sec 53.9 | | 22-Jul-21 | | | 27-Jul-21 | 29-Jul-21 | 26-Aug-21 | 14-Sep-21 | | | | | | 41,920.81 | | | 41,920.00 | | | | | | | | | | |
| 2106-064-03 | Supply of Various Ink Cartridges | GSD | SHOP-B Sec 52.1.b | | 30-Jun-21 | | | 5-Jul-21 | 7-Jul-21 | 11-Aug-21 | 1-Sep-21 | 28-Dec-21 | | 28-Dec-21 | | | 469,400.00 | | | 443,732.00 | | | | | | | | | | |
| 2107-068-07 | 2 units Bill Counter | FROG | SHOP-B Sec 52.1.b | | 20-Aug-21 | | | 25-Aug-21 | 18-Oct-21 | 12-Nov-21 | 31-Dec-21 | | | | | | 60,000.00 | | | 54,160.00 | | | | | | | | | | |
| 2107-069-07 | 2 units Coin Counter | FROG | SHOP-B Sec 52.1.b | | 5-Aug-21 | | | 11-Aug-21 | 6-Oct-21 | 12-Nov-21 | 15-Dec-21 | 22-Dec-21 | | | | | 81,000.00 | | | 79,600.00 | | | | | | | | | | |

| Code (UACS/ PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| 2107-070-07 | 2 Units Safety Vault | FROG | SHOP-B Sec 52.1.b | | 5-Aug-21 | | | 13-Aug-21 | 18-Oct-21 | 16-Nov-21 | 21-Dec-21 | | | | | | 138,000.00 | | | 100,000.00 | | | | | | | | | | |
| 2108-077-03 | Various Office Supplies (Archfile Legal, Data File box, Letterhead, Agenda Folder) | GSD | SHOP-B Sec 52.1.b | | 25-Aug-21 | | | 31-Aug-21 | 6-Oct-21 | 16-Nov-21 | 21-Dec-21 | | | | | | 398,675.00 | | | 323,540.41 | | | | | | | | | | |
| 2108-078-01 | 12 units DC DC Converter Module | RSISD | NEGO SVP Sec 53.9 | | 3-Sep-21 | | | 9-Sep-21 | 18-Oct-21 | 8-Nov-21 | 28-Dec-21 | | | | | | 851,300.04 | | | 810,000.00 | | | | | | | | | | |
| 2108-088-01 | 32 pcs Air Spring Secondary Suspension | RSISD | Competitve Bidding | 1-Oct-21 | 22-Oct-21 | 29-Oct-21 | | 12-Nov-21 | 15-Nov-21 | 16-Dec-21 | | | | | | | 11,235,200.00 | | | 9,993,600.00 | | | PCCI, PSLINK, COA, DOTr, IAD | 26-Oct-21 | | 05-Nov-21 | | | | |
| 2108-090-12 | 3,050 pcs Customized Alcohol | GAD | SHOP-B Sec 52.1.b | | 17-Sep-21 | | | 23-Sep-21 | 11-Oct-21 | 2-Nov-21 | 17-Nov-21 | | | | | | 106,750.00 | | | 94,397.50 | | | | | | | | | | |
| 2110-098-12 | Supply of 1,035 Bags of Groceries | GSD | Competitve Bidding | 15-Oct-21 | 22-Oct-21 | 29-Oct-21 | | 12-Nov-21 | 17-Nov-21 | 30-Dec-21 | | | | | | | 2,165,713.35 | | | 2,065,860.00 | | | PCCI, PSLINK, COA, DOTr, IAD | 26-Oct-21 | | 05-Nov-21 | | | | |
| 2111-111-05 | Maintenance Servicesfor the Automated Fare Collection System (AFCS) at Marikina and Antipolo Stations of LRT Line 2 | AFCS | NEGO Emergency Sec 53.2 | | 2-Dec-21 | | | 9-Dec-21 | 9-Dec-21 | 10-Dec-21 | 24-Dec-21 | | | | | | 5,000,000.00 | | | 4,050,330.88 | | | | | | | | | | |
| 2111-112-09 | Procurement for the Services of Third Party Marketing Research Firm to conduct Customer Satisfaction Survey for LRT Line 1 & 2 | PRD | NEGO SVP Sec 53.9 | | 29-Nov-21 | | | 2-Dec-21 | 3-Dec-21 | 29-Dec-21 | | | | | | | 675,000.00 | | | 650,000.00 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Total Alloted Budget of Procurement Activities** | | | | | | | | | | | | | | | | | 184,868,437.96 | | | 162,078,037.20 | | | | | | | | | | |
| **Total Contract Price of Procurement Actitvites Conducted** | | | | | | | | | | | | | | | | | 162,078,037.20 | | | | | | | | | | | | | |
| **Total Savings (Total Alloted Budget - Total Contract Price)** | | | | | | | | | | | | | | | | | 22,790,400.76 | | | | | | | | | | | | | |

**ON-GOING PROCUREMENT ACTIVITIES**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2009-062-10 | One (1) lot Replacement of Unified Threat Management Firewall Hardware | KMITD | Competitve Bidding | 23-Sep-20 | 25-Sep-20 | 02-Oct-20 | | 04-Dec-20 | 14-Dec-20 | 26-Nov-21 | | | | | | | 1,580,000.00 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 29-Sep-20 | | 27-Nov-20 | | | | |
| 2010-067-12 | 12,536 pcs Face Mask KN95 | GSD | SHOP-B Sec 52.1.b | | 7-Oct-20 | | | 12-Oct-20 | 15-Oct-20 | 08-Feb-21 | CANCELLED | | | | | | 877,520.00 | | | | | | | | | | | | | Cancelled |
| 2009-061-04 | Conference Table and Chairs, Safety Vault | AMD | NEGO SVP Sec 53.9 | | 27-Oct-20 | | | 30-Oct-20 | 09-Nov-20 | 14-Jan-21 | CANCELLED | | | | | | 79,405.00 | | | | | | | | | | | | | |
| 2008-048-12 | Plaque for Awardees for the 40th Founding Anniversary of LRTA | HRMD | NEGO SVP Sec 53.9 | | 26-Nov-20 | | | 02-Dec-20 | 14-Dec-20 | 12-Jan-21 | | | | | | | 129,640.00 | | | | | | | | | | | | | |
| 2010-069-06R | 1 lot Supply of Gas / Fuel, Oil, Lubricants and Other Consumables (Fuel Card Program) for CY 2021 & 2022 | GSD | Competitve Bidding | 04-Dec-20 | 9-Dec-20 | 16-Dec-20 | | 06-Jan-21 | | | FAIL | | | | | | 10,356,136.40 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 10-Dec-20 | | 28-Dec-20 | | | | |
| 2011-085-12 | 1 lot Supply of Cover All Suit (PPE) and Gloves (latex) | GSD | SHOP-B Sec 52.1.b | | 18-Dec-20 | | | 21-Dec-20 | 04-Jan-21 | 04-Mar-21 | CANCELLED | | | | | | 304,620.00 | | | | | | | | | | | | | |
| 2011-087-06 | 1 lot Supply of Various Spare Parts for Toyota Avanza 2012-2013 Automatic | GSD | NEGO SVP Sec 53.9 | | 18-Jan-21 | | | 22-Jan-21 | | | FAIL | | | | | | 173,314.49 | | | | | | | | | | | | | |
| 2010-071-01 | Rolling Door Motor | RSISD | NEGO SVP Sec 53.9 | | 22-Jan-21 | | | 27-Jan-21 | | | FAIL | | | | | | 157,447.08 | | | | | | | | | | | | | |
| 2102-010-01 | Contract for the Supply of Various Spare Parts (Kit Mimic Panel HMI, Fuse 200A, Fuse 10A, etc.) | RSISD | Competitve Bidding | 05-Feb-21 | 17-Feb-21 | 24-Feb-21 | | 10-Mar-21 | 15-Mar-21 | 16-Nov-21 | FAIL | | | | | | 1,278,900.00 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 18-Feb-21 | | 04-Mar-21 | | | | |
| 2102-015-12 | 3, 015 pcs Customized Alcohol Spray Bottle | GAD | SHOP-B Sec 52.1.b | | 17-Feb-21 | | | 22-Feb-21 | 26-Feb-21 | | CANCELLED | | | | | | 90,450.00 | | | | | | | | | | | | | |
| 2102-019-03R | Letterhead and Agenda Folder (A4) with LRTA logo | GSD | SHOP-B Sec 52.1.b | | 24-Feb-21 | | | 08-Mar-21 | | | FAIL | | | | | | 156,000.00 | | | | | | | | | | | | | |
| 2101-005-02 | 1 lot Package 3: Restoration of Signaling Equipment Damaged by Fire Incident at RSS5 and RSS6 | RSISD | NEGO Emergency Sec 53.2 | 29-Jan-21 | 3-Mar-21 | | | 07-Apr-21 | - | - | FAIL | | | | | | 324,444,700.00 | | | | | | | | | | | | | |
| 2102-020-09 | Data Tabulation, Interpretation, Analysis and Preparation of Customer Satisfaction Survery Report (LRT 2 Concessionaires) | PRD | NEGO SVP Sec 53.9 | | 3-Mar-21 | | | 08-Mar-21 | 19-Mar-21 | | FAIL | | | | | | 45,000.00 | | | | | | | | | | | | | |
| 2102-024-12 | 10 units Power Sprayer (Knapsak) | GSD | SHOP-B Sec 52.1.b | | 11-Mar-21 | | | 22-Mar-21 | | | FAIL | | | | | | 25,000.00 | | | | | | | | | | | | | |
| 2102-014-09 | Contract for One (1) lot Supply of Services for the Appraisal / Valuation of LRTA Assets and Facilities | AMD | Competitve Bidding | 24-Feb-21 | 12-Mar-21 | 19-Mar-21 | | 21-Apr-21 | 21-Apr-21 | | FAIL | | | | | | 1,700,000.00 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 11-Mar-21 | | 19-Apr-21 | | | | |
| 2102-012-01 | Various Spare Parts (Tab Washer for Axle Type 1, Tab Washer for Axle Type 2, Tab Washer for Traction Motor Mounting Bolts, etc.) | RSISD | NEGO SVP Sec 53.9 | 15-Feb-21 | 17-Mar-21 | | | 22-Mar-21 | 27-Apr-21 | On Going | | | | | | | 932,000.00 | | | | | | | | | | | | | |
| 2103-031-03 | 600 pcs Storage Box (24" x 15" x 10") | GSD | SHOP-B Sec 52.1.b | | 17-Mar-21 | | | 22-Mar-21 | 07-Apr-21 | | CANCELLED | | | | | | 34,800.00 | | | | | | | | | | | | | |
| 2103-029-03 | Ink for Monochrome Tank Printer | FROG | SHOP-B Sec 52.1.b | | 19-Mar-21 | | | 24-Mar-21 | | | FAIL | | | | | | 126,480.00 | | | | | | | | | | | | | |
| 2103-028-01 | 8pcs Unimog Tires | RSISD | NEGO SVP Sec 53.9 | | 25-Mar-21 | | | 29-Mar-21 | 07-Apr-21 | | FAIL | | | | | | 154,432.80 | | | | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| 2103-028-01 | 8pcs Unimog Tires | RSISD | NEGO SVP Sec 53.9 | | 25-Mar-21 | | | 29-Mar-21 | 07-Apr-21 | | FAIL | | | | | | 154,432.80 | | | | | | | | | | | | | |
| 2103-030-04 | Various Office Equipment (Paper Shredder, Money Detector, Laminating Machine, etc.) | AMD | NEGO SVP Sec 53.9 | | 5-May-21 | | | 10-May-21 | | | FAIL | | | | | | 74,650.00 | | | | | | | | | | | | | |
| 2104-038-10 | One (1) Year Subscription of Zoom Services - PRO License | KMITD | SHOP-B Sec 52.1.b | | 5-May-21 | | | 17-May-21 | | | FAIL | | | | | | 43,332.99 | | | | | | | | | | | | | |
| 2011-087-06R | 1 lot Supply of Various Spare Parts for Toyota Avanza 2012-2013 Automatic | GSD | NEGO SVP Sec 53.9 | | 12-May-21 | | | 18-May-21 | | | FAIL | | | | | | 173,314.49 | | | | | | | | | | | | | |
| 2104-048-10 | PVC Card and Ink for ID Printer | KMITD | SHOP-B Sec 52.1.b | | 12-May-21 | | | 18-May-21 | | | FAIL | | | | | | 110,400.00 | | | | | | | | | | | | | |
| 2105-051-12 | 1000 pcs COVID-19 Antigen Rapid Test Kits | MED | NEGO SVP Sec 53.9 | | 19-May-21 | | | 25-May-21 | | | CANCELLED | | | | | | 450,000.00 | | | | | | | | | | | | | |
| 2104-040-01 | 160 assy Headlight Lamp - Sealed Beam DC110V, 165/55W or its equivalent | RSISD | Competitve Bidding | 30-Apr-21 | 21-May-21 | 28-May-21 | | 11-Jun-21 | | | FAIL | | | | | | 1,224,960.00 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 25-May-21 | | 08-Jun-21 | | | | |
| 2104-045-04 | 3 units Cabinet Steel Storage with Vault | AMD | SHOP-B Sec 52.1.b | | 28-May-21 | | | 02-Jun-21 | | | FAIL | | | | | | 43,500.00 | | | | | | | | | | | | | |
| 2105-056-01 | Brush Motor (Motor Reducer) | RSISD | NEGO SVP Sec 53.9 | | 11-Jun-21 | | | 16-Jun-21 | 29-Jun-21 | 26-Nov-21 | FAIL | | | | | | 756,000.00 | | | | | | | | | | | | | |
| 2104-038-10R | One (1) Year Subscription of Zoom Services - PRO License | KMITD | NEGO SVP Sec 53.9 | | 16-Jun-21 | | | 21-Jun-21 | 24-Jun-21 | 22-Jul-21 | | | | | | | 43,332.99 | | | | | | | | | | | | | Cancelled |
| 2105-049-10 | 30 units Cellular Phone | KMITD | SHOP-B Sec 52.1.b | | 30-Jun-21 | | | 05-Jul-21 | 08-Jul-21 | | CANCELLED | | | | | | 612,000.00 | | | | | | | | | | | | | |
| 2105-055-09 | Contract for the Supply of One (1) lot GPS - Parcellary Survey Equipment | CXP | Competitve Bidding | 14-May-21 | 2-Jul-21 | 09-Jul-21 | | 23-Jul-21 | | | POSTPONED | | | | | | 4,000,000.00 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 07-Jul-21 | | 19-Jul-21 | | | | |
| 2105-057-10 | 1 lot Supply and Delivery of Various IT Supplies & Materials | KMITD | NEGO SVP Sec 53.9 | | 2-Jul-21 | | | 08-Jul-21 | 22-Jul-21 | On Going | | | | | | | 758,192.00 | | | | | | | | | | | | | |
| 2105-050-10 | One (1) lot Various IT Equipment | KMITD | NEGO SVP Sec 53.9 | | 19-Jul-21 | | | 23-Jul-21 | 18-Oct-21 | 26-Nov-21 | FAIL | | | | | | 316,000.00 | | | | | | | | | | | | | |
| 2101-001-01 | Various Spare Parts for the replacement and sustenance of Generator Set PCB Parts at Depot and Katipunan Station (Digital PCB, Customer Interface PCB, Analog PCB, etc.) | RSISD | Competitve Bidding | 15-Jan-21 | 30-Jul-21 | 27-Aug-21 | | 15-Oct-21 | | | FAIL | | | | | | 2,643,852.80 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 19-Aug-21 | | 12-Oct-21 | | | | |
| 2107-071-04 | 238 units Monobloc Chair | AMD | SHOP-B Sec 52.1.b | | 5-Aug-21 | | | 24-Aug-21 | 14-Sep-21 | On Going | | | | | | | 89,726.00 | | | | | | | | | | | | | |
| 2107-066-12 | Contract for the Supply of One (1) Lot Supply of Ethyl Alcohol (96%-99%) with 5 ml Liquid Scent (Lemon) per Liter | GSD | Competitve Bidding | 04-Aug-21 | 27-Aug-21 | 03-Sep-21 | | 05-Oct-21 | 18-Oct-21 | 26-Nov-21 | FAIL | | | | | | 2,739,879.24 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 31-Aug-21 | | 27-Sep-21 | | | | |
| 2103-028-01 | 8pcs Unimog Tires | RSISD | NEGO SVP Sec 53.9 | | 15-Sep-21 | | | 22-Sep-21 | | | FAIL | | | | | | 154,432.80 | | | | | | | | | | | | | |
| 2102-017-01 | Contract for the Supply of 40 assy. Door Engine Assembly or its equivalent and 40 pcs. Door Control Unit or its equivalent | RSISD | Competitve Bidding | 24-Feb-21 | 8-Oct-21 | 15-Oct-21 | | 29-Oct-21 | 05-Nov-21 | 22-Dec-21 | | | | | | | 63,798,545.20 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 13-Oct-21 | | 26-Oct-21 | | | | |
| 2107-074-01 | Contract for the Supply of One (1) Lot Various Unimog Spare Parts or its equivalent (Air Dryer Unit, Air Filter, etc) | RSISD | Competitve Bidding | 30-Sep-21 | 8-Oct-21 | 15-Oct-21 | | 29-Oct-21 | | | FAIL | | | | | | 3,695,000.00 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 13-Oct-21 | | 26-Oct-21 | | | | |
| 2107-075-01 | Contract for the Supply of Various Spare Parts (16pcs. SIV DC Potential Transducer [DCPT], Time Relay, Battery Charger Potential Transducer [BCPT]) or its equivalent | RSISD | Competitve Bidding | 22-Sep-21 | 8-Oct-21 | 15-Oct-21 | | 29-Oct-21 | | | FAIL | | | | | | 1,123,600.72 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 13-Oct-21 | | 26-Oct-21 | | | | |
| 2108-082-01 | Contract for the Supply of Eight (8) units Pantograph Assembly or its equivalent | RSISD | Competitve Bidding | 22-Sep-21 | 8-Oct-21 | 15-Oct-21 | | 29-Oct-21 | 04-Nov-21 | On Going | | | | | | | 15,840,000.00 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 13-Oct-21 | | 26-Oct-21 | | | | |
| 2108-083-02 | Contract for One (1) lot Supply, Installation, Delivery, Testing and Commissioning of Standby Generator Set at Station | RSISD | Competitve Bidding | 27-Aug-21 | 8-Oct-21 | 15-Oct-21 | | 29-Oct-21 | | | CANCELLED | | | | | | 55,164,649.00 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 13-Oct-21 | | | | | | |
| 2109-093-12 | Procurement of Contract for the One (1) Lot Disinfection (fogging) of LRTA offices and other facilities inside the Line 2 Depot Area, Revenue Line 2 Stations, Trainsets, and Service Vehicles | GSD | Competitve Bidding | 24-Sep-21 | 8-Oct-21 | 15-Oct-21 | | 29-Oct-21 | | | POSTPONED | | | | | | 2,666,058.20 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 13-Oct-21 | | | | | | |
| 2108-089-03 | 300 pcs Storage box 24 x 15 x 10 | GSD | SHOP-B Sec 52.1.b | | 13-Oct-21 | | | 08-Nov-21 | | | FAIL | | | | | | 33,000.00 | | | | | | | | | | | | | |
| 2108-087-01 | Contract for the Supply of 40 units KBCD19A Electronic Control Device (ECD) or its equivalent | RSISD | Competitve Bidding | 24-Sep-21 | 15-Oct-21 | 22-Oct-21 | | 12-Nov-21 | 15-Nov-21 | | | | | | | | 82,400,000.00 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 18-Oct-21 | | 09-Nov-21 | | | | Early Procurement Activity |
| 2108-076-15 | 10 sets Self Contained Breathing Aparatus | SSD | NEGO SVP Sec 53.9 | | 20-Oct-21 | | | 29-Oct-21 | 08-Nov-21 | On Going | | | | | | | 785,000.00 | | | | | | | | | | | | | |
| 2012-089-02 | Comprehensive Maintenance of Conveyance System Phase 1: Elevator | RSISD | Competitve Bidding | 25-Jun-21 | 22-Oct-21 | 29-Oct-21 | | 12-Nov-21 | | | POSTPONED | | | | | | 55,584,000.00 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 26-Oct-21 | | | | | | |
| 2110-102-12 | Supply of Automated Footwear Disinfection System / Device with Disinfectant Solution | GSD | NEGO SVP Sec 53.9 | | 22-Oct-21 | | | 29-Oct-21 | 08-Nov-21 | On Going | | | | | | | 682,050.00 | | | | | | | | | | | | | |
| 2110-104-12 | Various Janitorial Supplies (Soft Broom, Stick Broom, Dustpan, etc.) | GSD | SHOP-B Sec 52.1.b | | 22-Oct-21 | | | 27-Oct-21 | | On Going | | | | | | | 58,540.00 | | | | | | | | | | | | | |

| Code (UACS/ PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| 2107-073-01 | Various Rolling Stock Parts<br>10 pcs Air Compressor Unit;<br>10 pcs Twin Dryer Unit;<br>[illegible] | RSISD | Competitve Bidding | 24-Sep-21 | 29-Oct-21 | 05-Nov-21 | | 19-Nov-21 | 29-Nov-21 | 27-Dec-21 | | | | | | | 28,057,980.00 | | | | | | PCCI, PSLINK, COA, DOTr, IAD | 02-Nov-21 | | 13-Nov-21 | | | | |
| 2109-092-10 | 1 lot Various IT Office Equipment (Flatbed Scanner, Projector) | KMITD | Nego SVP Sec 53.9 | | 4-Nov-21 | NA | | 09-Nov-21 | | | | | | | | | 50,000.00 | | | | | | | | | | | | | |
| 2110-103-03 | Various Office Supplies (Record Book, Clip Blackfold, etc) | GSD | SHOP-B Sec 52.1.b | | 4-Nov-21 | | | 09-Nov-21 | | | FAIL | | | | | | 168,905.00 | | | | | | | | | | | | | |
| 2102-020-09R | Data Tabulation, Interpretation, Analysis and Preparation of Customer Satisfaction Survery Report (LRT 2 Concessionaires) | PRD | NEGO SVP Sec 53.9 | | 10-Nov-21 | | | 12-Nov-21 | 15-Nov-21 | On Going | | | | | | | 45,000.00 | | | | | | | | | | | | | |
| 2110-100-03 | Supply of Various Medicines and Medical Supplies | MED | SHOP-B Sec 52.1.b | | 10-Nov-21 | NA | | 17-Nov-21 | | | FAIL | | | | | | 168,315.00 | | | | | | | | | | | | | |
| 2111-110-04 | Aerosol Fire Extinguisher and Holder for Aerosol Fire Extinguisher (500ml and 1000ml) | SSD | SHOP-B Sec 52.1.b | | 15-Nov-21 | | | 19-Nov-21 | | | FAIL | | | | | | 929,760.00 | | | | | | | | | | | | | |
| 2110-097-03 | Various Office Supplies (Correction Tape, Eraser, etc) | GSD | SHOP-B Sec 52.1.b | | 17-Nov-21 | | | 22-Nov-21 | | | FAIL | | | | | | 85,341.70 | | | | | | | | | | | | | |
| 2111-109-04 | Portable Air Ionizer | TRD | NEGO SVP Sec 53.9 | | 17-Nov-21 | | | 22-Nov-21 | 29-Nov-21 | On Going | | | | | | | 27,500.00 | | | | | | | | | | | | | |
| 2110-097-03R | Various Office Supplies (Correction Tape, Eraser, etc) | GSD | SHOP-B Sec 52.1.b | | 1-Dec-21 | | | 06-Dec-21 | 17-Dec-21 | On Going | | | | | | | 85,341.70 | | | | | | | | | | | | | |
| 2110-103-03R | Various Office Supplies (Record Book, Clip Blackfold, etc) | GSD | SHOP-B Sec 52.1.b | | 1-Dec-21 | | | 06-Dec-21 | | | | | | | | | 168,905.00 | | | | | | | | | | | | | |
| 2112-126-12 | 1000 liters Ethyl Alcohol 70% | GSD | SHOP-B Sec 52.1.b | | 2-Dec-21 | | | 07-Dec-21 | 10-Dec-21 | On Going | | | | | | | 107,700.00 | | | | | | | | | | | | | |
| 2111-125-12 | 30,000 pcs Plastic Bag | GSD | SHOP-B Sec 52.1.b | | 6-Dec-21 | | | 09-Dec-21 | | | | | | | | | 12,900.00 | | | | | | | | | | | | | |
| 2110-106-02 | Maintenance Services for the LRT Line 2 East Extension Systems, Equipment and Facilities, and Equipment from Various LRTA Rehabilitation Projects | RSISD | NEGO Emergency Sec 53.2 | | 7-Dec-21 | | | 10-Dec-21 | | | | | | | | | 9,636,816.98 | | | | | | | | | | | | | |
| **Total Alloted Budget of On-going Procurement Activities** | | | | | | | | | | | | | | | | | **678,408,760.38** | | | | | | | | | | | | | |

**Prepared by:**

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