



**LIGHT
RAIL
TRANSIT
AUTHORITY**

June 16, 2021

MEMORANDUM

TO : **ENGR. SHERWIN P. BISCOCHO**
OIC, KMIT Division

SUBJECT : **STATUS OF LRT PROJECTS**

We are pleased to transmit to your office a copy of the status of LRT foreign-assisted projects (FAP) and locally-funded projects (LFP) as of **May 31, 2021** for posting to our website.

Thank you.

ELEANORE T. DOMINGO
Manager, Planning Department

cc: Engr. Fernando C. Quiambao, Project Implementation Officer, Unified PMO
Ms. Maria Corazon S. Pascual, Manager, Budget & Financial Planning Division



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LIGHT RAIL TRANSIT AUTHORITY
PROJECT STATUS REPORT
As of May 31, 2021

PROJECT NAME	FUNDING SOURCE	PROJECT COST	PROJECT DURATION	STATUS
1. LOCALLY-FUNDED PROJECTS				
1.1 LRT Rehabilitation Projects Description: The project involves major repair/rehabilitation of existing lines 1 and 2 rolling stocks, systems, structures, and facilities such as repair of viaduct of the carriageway, rail replacement, replacement of parapet walls in between stations, replacement of gantry anchor bolts at LRT revenue lines, rehabilitation/repair of light rail vehicles (LRVs), etc. Objectives: Designed to address the problems of deteriorating rolling stocks, tracks and facilities. To increase the number of running trains/LRVs and will further enhance the safety and reliability of the LRT systems.	National Government GAA 2011 - 2021	Total: PHP 10,426.26 M¹	2011 to 2027	From the total of ninety-two (92)² CY2011-2021 Rehabilitation Projects, fifty-two (52) were already completed, twenty-six (26) are ongoing implementation, ten (10) are still under Procurement Stage, and four (4) are for finalization/approval of Terms of Reference (TOR). Completed Projects in 2020 1 Restoration of Fiber Optic Cable Communication Backbone at LRTA Line 2: Completed on January 26, 2020 2 Systematic Replacement of Compressor Motor Control Unit (CMCU): Completed on June 3, 2020 3 Restoration of Damaged / Burnt Cable Trays, Walkways and other Appurtenances near OCS Pole 370 (between Anonas and Katipunan Station): Completed on June 29, 2020 4 Installation of Overhead Catenary System (OCS) Lightning Protection System- Phase II: Completed on Oct. 20, 2020. 5 Acquisition of Rail Grinding Machine (Equipped with Air-conditioning Control Cab) Completed on Dec. 07, 2020 Ongoing Implementation 1 Improvement of Line 2 Depot Offices (Revised Completion Date: March 17, 2020.) Ongoing installation and tapping of electrical cables. PMO-Rehab also extended the contractor's working period and advised to implement two (2) shifts on their manpower schedule. Physical Accomplishment: 92.0% 2 Repair of Unbonded Concrete Plinths of LRTA Line 2 Mainline - Phase 2 (Target Completion Date: July 19, 2019) Ongoing fabrication of Concrete Plinth. LRTA officially informed the contractor regarding the delayed completion of the project and Liquidated Damages (LD). PMO sought an opinion from the LRTA Legal Dept. Physical Accomplishment: 55.0%. 3 Supply, Delivery, Testing and Commissioning of OCS Truck (Revised Completion Date: Sept. 29, 2019) Delivered. Joint evaluation by the LRTA Inspection and Acceptance Committee (IAC) was completed. Initial report already submitted to PS-DBM. LRTA also informed the contractor regarding the expiration of Contract and LD. PMO sought for an opinion from the LRTA Legal Department. 4 System Maintenance Inventory Build-up Phase I (Completion Date: Dec. 31, 2021) Ongoing procurement of various PR's for CY2021 spare parts requirements. Physical Accomplishment: 57.71% 5 Rehabilitation of Fire Detection and Alarm System and Fire Suppression System (Revised Completion Date: Sept. 16, 2019) Ongoing study and assessment for the monitoring system. PMO Rehab sought for an opinion from the LRTA Legal Department. LRTA officially informed the contractor regarding the delayed completion of the project and LD. Physical Accomplishment 85%. 6 Design and Build for the Improvement of Line 2 Stations and Facilities Project (Revised Completion Date: July 26, 2021) Ongoing painting activity, installation of ceiling fan, electrical works and other related activities. With approved Variation Order. Physical Accomplishment: 90%. 7 Acquisition of Rolling Stock Diagnostic Tools and Equipment (Target Completion Date: Jan. 31, 2019) Delivered on Feb. 28, 2019. For resumption of inspection activities by the Inspection and Acceptance Committee (IAC) based on the report submitted by the LRTA Fact Finding Committee (FCC). LRTA officially informed the contractor regarding delayed completion of the project and LD. PMO sought for an opinion from the LRTA Legal Department. Physical Accomplishment: 89.0% 8 Construction / Installation of Train Lift System (Revised Completion Date: November 22, 2019) Awaiting delivery of the equipment. LRTA officially informed the contractor regarding the expiration of Contract, LD, and issued Notice of Contract Termination to the Contractor. 9 Replacement of Forty Five (45) Escalator Units at Mainline Stations (Revised Completion Date: October 07, 2020) Forty-five (45) out of forty-five (45) Escalator Units were installed. Ongoing installation of Supervisory Panel. LRTA officially informed the contractor regarding the expiration of Contract. Physical Accomplishment: 85.02%. 10 Upgrading of Wheel Lathe Machine (Target Completion Date: December 12, 2019) 100% Physically completed with punch list. Awaiting for the issuance of Certificate of Project Acceptance. Computation of Liquidated Damages is ongoing 11 Construction of Materials and Recovery Facility (MRF) at LRTA Line 2 Depot (Target Completion Date: Dec. 9, 2019) Ongoing electrical and painting works. PMO-Rehab advised the contractor to provide additional manpower and extend working time. LRTA officially informed the contractor regarding the delayed completion of the project and LD. Physical Accomplishment: 89.5% 12 Upgrade of Existing ICT Structure - 100% Physically completed. Awaiting for the issuance of Certificate of Project Acceptance 13 Replacement of Communication Link and Upgrading of Inter-locking Module of Line 2 Signaling System - Part 1 & Part 2 (Revised Completion Date: November 21, 2021) Ongoing inspection and assessment of existing signaling cables and components. Physical Accomplishment: 12.0% 14 Construction of Water Treatment Facility WTF (Revised Completion Date: March 18, 2021) Ongoing testing and commissioning activities prior to the final acceptance of the project. PMO-Rehab advised the contractor to implement manpower rotation to compensate for the personnel who were on quarantine. Physical Accomplishment: 98.0% 15 Supply, Delivery, Installation, Testing and Commissioning of Uninterruptible Power Supply System (UPS) (Revised completion date: Nov. 21, 2020) For final inspection and Acceptance. Physical Accomplishment: 88.0% 16 Replacement of Precision Air Conditioning System at Depot (Revised Completion Date: July 09, 2021) Awaiting delivery of PACU and accessories. Ongoing installation of AHU, 2E, 2C, 2D and CAF-1A. PMO-Rehab required the contractor to submit a revised S-Curve. Physical Accomplishment: 72% 17 Consultancy Services for Structural Investigation and Related Works of LRT Lines 1 and 2 (Revised Completion Date: Aug. 28, 2021) Ongoing review of submitted Structural Retrofitting Cost Estimates for Line 1 & Line 2 (Phase 2). Physical Accomplishment: 80.0% 18 Improvement/ Extension of Philippine Railway Training Center (PRTC) Training Room/ Office at LRTA Line 2 (Revised Completion Date: Dec. 21, 2020) Ongoing construction of the PRTC Training Room. PMO-Rehab advised the contractor to extend working hours and to provide additional manpower for the project. Physical Accomplishment: 77.82%

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1.1 LRT Rehabilitation Projects (Continuation)				19 Consulting Services for the Restoration of various Line 2 System Equipment damaged by the fire (Completion Date: May 04, 2022) Providing assistance for the procurement of Contract 3 (Restoration of Signaling and System). Ongoing supervision of Restoration of RSS Nos. 4, 5 and 6 (Contract 1) and Restoration of Telecom System (Contract 4). Physical Accomplishment: 47% 20 Restoration of Rectifier Sub-Station (RSS) Nos. 4, 5, 6, and various Line 2 System Equipment damaged by fire (Completion Date: March 26, 2022) Completed the energization of provisional 1.5kV DC power supply, ongoing testing of decommissioned parts and components. Ongoing evaluation of the equipment's and cables by the Consultant. Physical Accomplishment: 15% 21 Repair/ Restoration of Trainsets Nos. 18 and 13 (Completion Date: June 26, 2021) NTP received by AMSCO JV on January 22, 2021. Ongoing repair/restoration of TS No. 18. Physical Accomplishment: TS No.18 - 100% completed. For Final Inspection and Acceptance, TS No.13 - 37%. 22 Restoration of Telecoms Equipment damaged by fire incident at RSS 4, 5, and 6 (Completion Date: January 20, 2022) Ongoing decommissioning activities. Physical Accomplishment: 12.0% 23 Re-engineering and Rebuilt of Train VVVF Control Unit (Completion Date: July 05, 2021) Ongoing delivery and installation of equipment. Physical Accomplishment: 50% 24 Restoration of Various Equipment of Santolan Station Electrical Equipment Room Damaged by Fire (Completion Date: Nov. 15, 2021) Ongoing restoration of Main Distribution Board (MDB) panel and wirings, as well as decommissioning of damaged equipment. Physical Accomplishment: 36% 25 Restoration & Upgrading of Power Cables at Depot Stabling and Pureza Area (Revised Completion Date: October 23, 2020) 100% Physically completed with punch list. Awaiting for the issuance of Certificate of Acceptance. 26 Maintenance of Line 2 System (Contract Expiration: March 31, 2024) Maintenance of LRT Line 2 Systems is ongoing. Physical Accomplishment: 43.33% Notes: - ¹ The reflected total Rehab Project cost is net of the costs of projects offered for discontinuance (CY2019 - P19.87M and CY2020 - P853.87 = P873.74) - ² The Acquisition of 14 trainsets and the Consulting Services related to the acquisition are treated as one (1) project in the count for the number of Rehab Projects. - Contractors affected by the suspension of work due to lockdown were requested to submit Implementation / Catch-up Plan and Rapid Test Result or to conduct fourteen (14) days quarantine period on their employees before they can resume to work.
1.2 Acquisition of New Trainsets Description: This is a multi-year project that covers the design, delivery, testing and commissioning of fourteen (14) brand new trainsets complete with on-board signaling and communication equipment in anticipation of the operation of the LRT Line 2 extension projects. The new trainsets will increase train availability and capacity, improve headway as well as enable the flexibility in the scheduling of Rolling Stock maintenance to meet customer requirements and expectations for safe, fast and reliable LRT service.	National Government GAA 2019 GAA 2018	Total Project Cost: PHP 11,353M Consulting Services PHP 321M Acquisition of New Trainsets PHP 1,034 M	Dec. 2021 - May 2027 July 2022 - May 2025 (excluding 2 years DLP)	Status: - July 2020 - May 2021: Ongoing preparation of required documents for submission to NEDA-ICC and DOF. Shortlisted Bidders: 1. Perconsult International-One Town CVBA JV; 2. Sysra Philippines Incorporated (SPI) - Sysra S.A., and; JV 3. TUV Rheinland Philippines, Inc. - May - June 2020: Shortlisted Bidder's financial documents under evaluation. - March - April 2020: Evaluation of Shortlisted Bidder's financial documents was temporarily suspended due to lockdown. - February 2020: Shortlisted Bidder's financial documents under evaluation. - January 2020: Shortlisted Bidder's financial documents was scheduled for evaluation. - December 2019: On-going evaluation of Shortlisted Bidder's financial documents (Stage 2). - October 2019: On-going evaluation of eligibility of documents for short listing (Stage 1). - September 06, 2019: Schedule for the Opening of Eligibility Documents for the Consulting Services. - June 2019: Notice to interested bidders for the Consulting Services for the Acquisition of New Trainsets for posting in PhilGEPS and LRTA Website. - February 20, 2019: Conducted pre-procurement conference. - January 19, 2019: TOR approved. - March 2018: Approved by LRTA Board of Directors (inclusion of the project in the LRTA Corporate Plan FY2019).
1.3 LRT Line 2 West Extension Projects (L2 WEP) Description: The project involves the design and construction of the extension for the existing LRT Line 2, with a total length of approximately 3.02 kms from the Recto station extending westward to the Pier 4 area including the turn back track. The three (3) proposed additional stations include: (a) Tutuban Station- located next to the Cluster Mall; (b) Divisoria Station-located west of the Recto Avenue and Asuncion Street Intersection; and (c) Pier 4 Station- located 50meters north of Zaragoza Street. The project will include right-of-way acquisition (ROWA), as well as procurement of additional electromechanical requirements including five (5) new 4-car rolling stocks.	National Government	Total Project Cost PHP 10,118.46 M (NEDA approved)	Aug 2019 - 3rd Qtr 2023 (excluding DLP) Proposed Revision: Aug 2019- August 2024 (excluding DLP) Target Start of Operation: September 2024	● Procurement of Consultancy Services for the Concept Design of Civil Works, Electro-Mechanical System (EMS) and Rolling Stock Status: Ongoing implementation of Consultancy Services Contract. Physical Accomplishment: 15.65% -May 2021: Ongoing review and revision of alignment along Road 10, Tondo, Manila. Overall Project Physical Accomplishment: 0.79% -April 2021: Ongoing review and revision of alignment along Road 10, Tondo, Manila. Overall Project Physical Accomplishment: 0.78% -March 2021: Ongoing review and revision of alignment along Road 10, Tondo, Manila. Overall Project Physical Accomplishment: 0.74% -February 2021: Ongoing review and revision of alignment along Road 10, Tondo, Manila. Overall Project Physical Accomplishment: 0.73% - January 2021: Ongoing review and revision of alignment along Road 10, Tondo, Manila. Overall Project Physical Accomplishment: 0.72%

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2. FOREIGN- ASSISTED PROJECTS				
2.1 Line 2 East Extension Project (L2 EEP) Project background: Extension of the existing LRT Line 2 by 3.793km eastward from the existing Santolan Station at Marcos Highway, terminating at the intersection of Marcos Highway and Sumulong Highway. With two (2) additional stations proposed: (1) Emerald Station in front of Robinson's Metro East Mall and Sta. Lucia East Grand Mall in Cainta; and (2) Masing Station near the junction of Marcos & Sumulong Highway in Masingag, Antipolo City. Objectives: The project aims to provide rapid and reliable mode of transit to the east of Manila, and to various strategic commercial, industrial, and educational districts in Metro Manila either through direct access from LRT Line 2 itself or through interconnections with other LRTs or modes of transport.	National Government ODA - JICA	Total Project Cost PHP 9,511B (NEDA Approved) PHP 6,398B PHP 3,113B	Original: 2012 to 2016 1st Revision 2014-2017 2nd Revision April 2014 - December 2020 (excluding DLP) Proposed 3rd Revision April 2014 - March 2021 Target Start of Operation June 23, 2021	GOP Portion: a. Consulting Services for Civil Works Contractor: FDSC-KRNA-Soosung Joint Venture Scope: DED, Tendering Assistance, Construction Supervision and Defects Liability Period (DLP) Assistance Status: DOTr approved the realignment and extension of contract duration as requested by the consultant. S-curve is, likewise, revised to conform with the new contract duration. The consultant requested for additional contract to supervise the construction of Package 2 Design and Build of Stations. Physical accomplishment: 98.46% b. Interface Consultancy Contractor: FDSC-Soosung Joint Venture Scope: DED, Tendering Assistance, Construction Supervision and DLP Assistance Status: Ongoing interfacing works with the Package 2& 3 Contractors and Consultant. Physical accomplishment: 63.78% c. Civil Works Package 1- Construction of Viaduct Contractor: D.M. Consunji, Inc. (DMCI) Scope: Construction of 3.793km Viaduct Status: Defects Liability Period (DLP) expired on June 24, 2019 Physical accomplishment: 100% d. Civil Works Package 2- Design and Build of Stations Contractor: D.M. Consunji, Inc. (DMCI) Contract Duration: 18 months Scope: Design and Build of Two (2) Stations Status: On-going construction of Masingag and Emerald Stations. Physical accomplishment: 96.406% ODA Portion: a. Consulting Services for Electro-Mechanical Contractor: CMX Consortium Scope: Preparation of Performance Specifications and Tender Documents, Construction Supervision, DLP Assistance. Status: On-going review and supervision of Package 3 activities, interfacing with civil works and assistance in the tendering of contractor Physical accomplishment: 99.22% b. Design and Construction of Electro-Mechanical Equipment - Package 3 Contractor: Marubeni-DMCI Consortium Scope: Track works, Electro-mechanical System and Integration with Existing Systems Status: On-going installation and Site Testing Physical Accomplishment: 95.12% Project History - July 4, 2019: NTP was issued to Marubeni-DMCI Consortium - February 6, 2019: Contract signing between DOTr and Marubeni-DMCI Consortium. - December 14, 2018: DOTr issued Letter of Acceptance (LOA) to the contractor signed by the DOTr Secretary. - April 2, 2018: Approval of results of bid price negotiation (DOTr/JICA)

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Note: Line 2 EEP budget is directly appropriated and released to DOTr. LRTA's role is Project Management only and all disbursements are for DOTr's account.				
2.2 Line 1 South Extension Project (L1 SEP) Project background: The project involves the extension of the existing 20.7 kms by an additional 11.7 km., of which approximately 10.5 km will be elevated and 1.2 km will be at-grade. The extension will start from the existing line's last station at Bacaran and will traverse the cities of Paranaque and Las Piñas in Metro Manila and reach the city of Bacoor. The implementation is through a Public-Private Partnership (PPP) Financing Arrangement scheme. The GOP/Public sector (PS) components shall be through Official Development Assistance (ODA) from Japanese International Cooperation Agency (JICA) and National Government Subsidy Appropriation.				GOP Portion: 1-A. Right-Of-Way Acquisition (ROWA) Status: Acquired 88.65% equivalent to 203 lots of the total target of 229 private and public lots. - On April 2021, LRTA acquired a total of 18/18 additional lots under ROW-P1, 58/75 lots for ROW-P2 and 27/37 lots under ROW-P3. - Ongoing negotiation and/or expropriation of the remaining lots. - Basic ROWA: Acquired 88.0% equivalent to 183 out of 208 lots. - Additional ROWA: Acquired 90.5% equivalent to 19 out of 21 lots. 1-B. Identified Intermediate ROW (IROW) Status: Acquired 94% equivalent to 32 lots out of the total target of 34 lots. Remaining lots are ongoing negotiation and/or expropriation 2. Utility Relocation a. Power (Meralco) : 69% completed or equivalent to 20 out of 29 Meralco facilities for ROW Package. 2 Meralco facilities are relocated on April 2021 b. Telco's : Status: 56% completed or equivalent to 28 out of 50 facilities for ROW Package 1. Additional TELCOs PT&T and Converge for board approval upon concurrence of Relocation Plans and Legal Pass b.1 PLDT - Completed three (3) facilities at Ninoy Aquino Avenue, Harrison/Redemptorist and Sto. Nino Bridge. Physical Accomplishment: 75% Ongoing permitting with DPWH, CAVITEX, PRA and PITX. b.2 Radius - Completed 3 facilities in Redemptorist Rd. and Twin Pole. Physical Accomplishment: 50% . Ongoing permitting with Paranaque LGU and ABPEA. b.3 Cablelink - Completed six (6) facilities or equivalent to 6 out of 10 facilities. Physical Accomplishment: 60% b.4 Globe - MOA under review by Globe. Completed 3 facilities at Harrison/Redemptorist and Twin Pole. Ongoing review of MOA by Globe. Physical Accomplishment: 33% b.5 Eastern - MOA under review by Eastern. Completed 3 facilities at Ninoy Aquino Ave and Redemptorist Road. Physical Accomplishment: 60% b.6 Skycable - MOA under review by SKYCable. Completed 3 facilities at Twin Pole, Ninoy Aquino Ave./ A. Bonifacio and Redemptorist Rd. Physical Accomplishment: 60% b.7 PT&T - Awaiting for board approval of the draft MOA after the Legal Pass has been issued. Physical Accomplishment: 100% b.8 CONVERGE - MOA under review by CONVERGE. Completed 3 facilities at Victor Medina and Irasan. Awaiting LRMCA's concurrence of relocation plan for the remaining six facilities. Physical Accomplishment: 43% c. Water Line (Maynilad) - 100% completed or equivalent to 10 out of 10 facilities for ROW Package 1. -October 28, 2020: Completed 1 facility at Ninoy Aquino area. -September 4, 2020: completed 2 facilities at Ninoy Aquino area. -August 28, 2020: completed 2 locations at Ninoy Aquino -July 22, 2020: Mobilization at Redemptorist and Ninoy Aquino area started. -June 25, 2020: Transmitted MOA to LRTA. - June 18, 2020: Maynilad's Legal notarized the MOA. - May 7, 2020: LRTA signed and notarized the MOA. 3. Relocation of Informal Settler Families (ISFs) Status: 55.41% ISFs facilitated. Equivalent to 825 out of 1489 ISFs a. Package 1 - Basic ROW (Paranaque City): 585 + 166= 751 ISFs : 100% facilitated. - IROW (Paranaque City) 89 ISFs : 10% facilitated. Awaiting finalization of MOA between DOTr and LGU for affected structures in IROW-Ninoy Aquino Station. Ongoing pre-relocation activities. b. Package 2 - Basic ROW (Bacoor) 165 ISF : The affected ISFs are subject to validation. - Basic ROW (Las Piñas) 109 ISFs : 60% or total of 65 ISFs are relocated to LRTA relocation site in Gen. Trias, Cavite. c. Package 3 - Basic ROW (Bacoor City) 375 ISFs : 0% facilitated. Awaiting the approval of MOA between DOTr, LGU-LGU, LRTA, DHSUD, and NHA. Ongoing joint survey of boundaries. Note: The data reflected above only represent affected ISFs on Basic ROW and may be subject to change upon census validation.
	National Government	Original Total: PHP 61.527B PHP 5.318 B	Original: April 2013 to April 2017	
	ODA-JICA	PHP 20.041 B		
	Private Sector	PHP 30.934 B	Revised: 4th Qtr. 2017 to 4th Qtr. 2023 Target Partial Operation 4th Qtr 2021	
		Revision1: Total: PHP 60.81 B GPH: PHP 4.510 B ODA: PHP 20.041 B PS: PHP 30.934 B Revision2: Total: PHP 64.915 B GPH: PHP 7.551 B ODA: PHP 17.799 B PS: PHP 39.565 B (NEDA Approved)		

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2.2 Line 1 South Extension Project (Continuation)				JICA ODA Component: 1. Supply of 120 Rolling Stock LRV's for LRT Line 1 South (Cavite) Extension Project (Target Completion Date: February 28, 2022) - Physical accomplishment: 50.20% Status: a. Review and Approval of Design Documents: - May 2021: -Original Test Protocols: 75 out of 75 (100%) Code 1; Factory Test Protocols: 68 out of 68 (100%) Code 1; Track Test Protocols: 21 out of 25 (88.0%) Code 1 - April 2021: -Original Test Protocols: 75 out of 75 (100%) Code 1; Factory Test Protocols: 67 out of 68 (98%) Code 1; Track Test Protocols: 22 out of 25 (88.0%) Code 1 - March 2021: -Original Test Protocols: 75 out of 75 (100%) Code 1; Factory Test Protocols: 68 out of 68 (100%) Code 1; Track Test Protocols: 22 out of 25 (88.0%) Code 1 - February 2021: -Original Test Protocols: 75 out of 75 (100%) Code 1; Factory Test Protocols: 68 out of 68 (100%) Code 1; Track Test Protocols: 23 out of 25 (92.0%) Code 1 - January 2021: -Original Test Protocols: 75 out of 75 (100%) Code 1; Factory Test Protocols: 68 out of 68 (100%) Code 1; Track Test Protocols: 20 out of 25 (80.0%) Code 1 b. Car Body Manufacturing and Final Assembly in CAF Mexico - Car Body Manufacturing: TS-18, and TS-19 - Final Assembly: TS15, TS-16, and TS-17 c. Factory Testing in CAF Mexico - Factory Testing: TS-09, TS-10, and TS-11 - Ready for Shipment: TS-07 and TS-08 d. Delivery On-site in Manila - Unloaded in LRT Line 1 Depot: TS-01 (Feb 09-11, 2021), TS-02 (Mar. 03-04, 2021), TS-03 (Mar. 15-16, 2021), TS-04 (April 26 - 27, 2021) TS-05 (Mar. 17 & 22, 2021), TS-06 (Apr. 29-30, 2021) e. Static and Dynamic Testing - TS-01: Joint post-delivery inspection conducted on Apr. 20, 2021 - TS-09: Joint post-delivery inspection conducted on Apr. 27, 2021 2. Expansion of Existing Depot at Bacaran and Construction of New Satellite Depot at Zapote (Target Completion Date: October 23, 2022) Status: Physical accomplishment: 52.28% a. Bacaran Depot - (Target Completion Date: Dec. 23, 2020) - Physical Accomplishment: 46.38% - a.1 Engineering and Design: All civil and building works in Code 1 status. - a.2 Civil Works: OCS Foundation works are completed. Drainage, cable ducts, sub-ballast, illumination tower, height limit gantry, pavement and fire protection system works in progress. Stabling Tracks partially handover. b. Construction of New Satellite Depot at Zapote (Target Completion Date: June 23, 2021) - Physical Accomplishment: 61.12% - b.1 Engineering and Design: Civil Works and building work design in progress - b.2 Civil Works: Unsuitable excavation, permanent and preload embankment works, and retaining wall works in progress. c. Depot Maintenance and Equipment (Target Completion Date: Oct. 23, 2022) - Physical Accomplishment: 35.21% - c.1 Engineering and Design: Detailed Final Design I and II in progress. - c.2 Manufacturing and shipping in progress d. Administrative Building Renovation - Physical Accomplishment: 57.95% - d.1 Engineering and Design: Structural investigation works and architectural and MEP Design are in Code 1 status. - d.2 Renovation Works: Area 1 and 2 are in progress 3. Private Sector Component Concessionaire: LRMCo Project Component: Existing Civil Works (ECW) and Cavite Extension Works (CEW) Implementation Schedule: ECW (July 03, 2017 - July 12, 2022), CEW ROW Package 1 (September 07, 2017 - Oct. 12, 2023) Status: Engineering and Design completed, procurement and construction are ongoing. Physical accomplishment: Existing System Works (ESW): 79.8% Cavite Extension Works (CEW): 55.6%

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2.2 Line 1 South Extension Project (Continuation)	LRTA GAA 2011 & DOTr GAA 2018	Total: PHP387 M		OTHER ACTIVITIES: 1. Contract for the Services for the Cleaning of All Municipal Waste Materials at Pulang Lupa Dumpsite Status: -May 2021: On-going project implementation. Physical Accomplishment: 84.13% -April 2021: On-going project implementation. Physical Accomplishment: 84.13% -March 2021: Issued work suspension on March 29, 2021. -February 2021: On-going project implementation. Physical Accomplishment: 80.36% -January 2021: On-going project implementation. Physical Accomplishment: 80.36% -November 2020: On-going project implementation. Physical Accomplishment: 78.85% -October 2020: On-going implementation. Physical Accomplishment: 77.71% -September 2020: Ongoing implementation. Physical Accomplishment: 63.59% -August 2020: Ongoing implementation. Physical Accomplishment: 58.14% -June and May 2020:Work suspended due to DPWH-LRTA project interface and ROW acquisition. Physical Accomplishment: 37.09% -August 29, 2019: NTP issued to the Contractor -August 28, 2019: MOA between DOTr & LRTA regarding to Download/Transfer of additional funds to LRTA was signed -May 3, 2019: Schedule for submission and opening of bids -February 27, 2019: The projects was approved by LRTA BOD 2. Construction of Relocation Units and Amenities for Informal Settler Families Status: -April 2021: Awaiting issuance of Certificate of Acceptance for the Water Tank. Ongoing preparation of acceptance documents for the rectified amenities and facilities. -January 2021: Ongoing preparation of documents for the acceptance of rectified amenities and facilities. -October 2020: Follow-up Letter to HG-III re: Submission of pertinent documents for the Issuance of Certificate of Acceptance for the Contract - Construction of the LRTA Relocation Housing Facilities and Amenities signed by the LRTA Administrator -September 2020: Preparation of documents for acceptance of rectified amenities and facilities. September 14, 2020- LRTA-PMO comments on the submitted pertinent documents for the issuance of Certificate of Acceptance. -August 2020: For posting in PhilGeps. -July 2020: Pre procurement conference and approved subject to the end-user's compliance with BAC requirements. -May and June 2020: Preparation of documents for the acceptance of rectified amenities and facilities. -March 2020: On-going rectification works of the remaining facilities. -Feb. 2020: Conducted Joint Inspection with LRTA Inspection Team regarding rectification works of Multi-purpose building, 3 Playgrounds and Covered Court. -November 28, 2019: Conducted Joint Inspection with LRTA Inspection Team regarding rectification works of three (3) school buildings and two (2) water pumps.
	LRTA GAA 2011	PHP 385.3 M		3. Security Services for LRT Line 1 South (Cavite) Extension Project Status: May 2021: On-going procurement process, in coordination with SSD. April 2021: Ongoing procurement process. February 24, 2021: Pre-procurement Conference.
	ROW Fund	PHP 16.07 M		

Note: Funds for Line 1 SEP are directly appropriated and released to DOTr. LRTA's role is Project Management only and all disbursements are for DOTr's account.