



LIGHT RAIL TRANSIT AUTHORITY

AMENDMENT - 2021 ANNUAL PROCUREMENT PLAN (APP)

ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity / Project)
										Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

**MOOE -INDIRECT EXPENSES**

**FROM**

**SUPPLIES AND MATERIALS: a) Regular Office Supplies, Janitorial Supplies, medical supplies, medicines, tires and auto batteries, computer supplies, drinking water, etc.**

**COMMON OFFICE SUPPLIES AND MATERIALS**

47			228	pcs	1,144.00	46181503-	COVERALL, non-sterile, protective, medical grade	General Services Div.	NP-53.5 Agency-to-Agency	29-Jan-21	5-Feb-21	19-Feb-21	Corporate Budget	260,832.00	260,832.00		COVID-19
48			165	pcs	1,144.00	46181503-CA-	COVERALL, non-sterile, protective, medical grade	Line 2 Stations Operations Div.	NP-53.5 Agency-to-Agency	29-Jan-21	5-Feb-21	19-Feb-21	Corporate Budget	188,760.00	188,760.00		COVID-19
49			120	pcs	1,144.00	46181503-	COVERALL, non-sterile, protective, medical grade	Medical Unit	NP-53.5 Agency-to-Agency	29-Jan-21	5-Feb-21	19-Feb-21	Corporate Budget	137,280.00	137,280.00		COVID-19
50			100	pcs	1,144.00	46181503-	COVERALL, non-sterile, protective, medical grade	RRDMG/EQRT	NP-53.5 Agency-to-Agency	29-Jan-21	5-Feb-21	19-Feb-21	Corporate Budget	114,400.00	114,400.00		COVID-19
51			2340	pcs	124.80	46181702-FSH02	FACE SHIELD, direct splash protection	General Services Div.	NP-53.5 Agency-to-Agency	29-Jan-21	5-Feb-21	19-Feb-21	Corporate Budget	292,032.00	292,032.00		COVID-19
52			100	pcs	124.80	46181702-FSH03	FACE SHIELD, direct splash protection	RRDMG	NP-53.5 Agency-to-Agency	29-Jan-21	5-Feb-21	19-Feb-21	Corporate Budget	12,480.00	12,480.00		COVID-19

**MEDICAL PROVISIONS**

175			5028	kits	700.00		Rapid Test - 6 Months Every Two Weeks e.g. 600 x 12 = 7200 kits	Medical Unit	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21	5-Feb-21	Corporate Budget	3,519,600.00	3,519,600.00		COVID-19
176			35600	ltrs.	154.00		Alcohol, Ethyl (95%-99%)	General Services Div.	NP-53.2 Emergency	15-Jan-21	22-Jan-21	5-Feb-21	Corporate Budget	5,482,400.00	5,482,400.00		COVID-19
177			70	gal	1,980.00		Disinfectant, Lysol	General Services Div.	NP-53.2 Emergency	15-Jan-21	22-Jan-21	5-Feb-21	Corporate Budget	138,600.00	138,600.00		COVID-19
178			243	ltrs.	3,300.00		Liquid Scent	General Services Div.	NP-53.2 Emergency	15-Jan-21	22-Jan-21	5-Feb-21	Corporate Budget	801,900.00	801,900.00		COVID-19
179			724	gal	218.00		Soap, Liquid	General Services Div.	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21	5-Feb-21	Corporate Budget	157,723.00	157,723.00		COVID-19
180			114	bxes	450.00		Gloves, Latex (100 pcs/Box)	General Services Div.	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21	5-Feb-21	Corporate Budget	51,300.00	51,300.00		COVID-19
181			4	bxes	450.00		Gloves, Latex (100 pcs/Box)	Legal Department	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21	5-Feb-21	Corporate Budget	1,800.00	1,800.00		COVID-19
182			395	bxes	450.00		Gloves, Latex (100 pcs/Box)	FROG - FRCD	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21	5-Feb-21	Corporate Budget	177,525.00	177,525.00		COVID-19
183			79	bxes	450.00		Gloves, Latex (100 pcs/Box)	FROG - FRCD	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21	5-Feb-21	Corporate Budget	35,325.00	35,325.00		COVID-19
184			6	bxes	450.00		Gloves, Latex (100 pcs/Box)	Medical Unit	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21	5-Feb-21	Corporate Budget	2,700.00	2,700.00		COVID-19
185			4	bxes	450.00		Gloves, Latex (100 pcs/Box)	Safety and Security Div.	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21	5-Feb-21	Corporate Budget	1,800.00	1,800.00		COVID-19
186			4	bxes	450.00		Gloves, Latex (100 pcs/Box)	RRDMG/EQRT	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21	5-Feb-21	Corporate Budget	1,800.00	1,800.00		COVID-19
187			76	pcs	156.00	46181804-GG-G02	PROTECTIVE SAFETY GOGGLES	General Services Div.	NP-53.5 Agency-to-Agency	29-Jan-21	5-Feb-21	19-Feb-21	Corporate Budget	11,856.00	11,856.00		COVID-19
188			50	pcs	156.00	46181804-GG-G03	PROTECTIVE SAFETY GOGGLES	RRDMG	NP-53.5 Agency-to-Agency	29-Jan-21	5-Feb-21	19-Feb-21	Corporate Budget	7,800.00	7,800.00		COVID-19
189			125850	pcs	2.00	42131713-SM-M02	SURGICAL MASK, 3-ply	General Services Div.	NP-53.5 Agency-to-Agency	29-Jan-21	5-Feb-21	19-Feb-21	Corporate Budget	251,700.00	251,700.00		COVID-19



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										Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
190			12536	pcs	19.95	4618200 8-KN- M02	KN95 FACE MASK	General Services Div.	NP-53.5 Agency-to- Agency	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	250,093.20	250,093.20		COVID-19
<b>SUPPLIES AND MATERIALS: b) Other Semi-expendable Materials/Equipment with cost below P15,000 per piece/unit.</b>																		
<b>OTHERS</b>																		
291			10	units	2,500.00		Power Sprayer, Battery Operated	General Services Div.	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	25,000.00	25,000.00		COVID-19
292			163	pcs	62.00		Spray Gun	General Services Div.	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	10,075.00	10,075.00		COVID-19
293			4	units	8,990.00		Air Purifier	General Services Div.	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	35,960.00	35,960.00		COVID-19
294			15	units	2,000.00		UV Sterilization Box for Docs	FROG - FRCD	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	30,000.00	30,000.00		COVID-19
295			4	units	2,000.00		UV Sterilization Box for Docs	FROG - FRCD	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	8,000.00	8,000.00		COVID-19
296			4	units	2,000.00		UV Sterilization Box for Docs	General Services Div.	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	8,000.00	8,000.00		COVID-19
297			22	pcs	2,532.80		Thermogun, Body Temperature	General Services Div.	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	55,721.60	55,721.60		COVID-19
298			80	pcs	35.00		Hand Soap Dispenser (1 ltr)	General Services Div.	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	2,800.00	2,800.00		COVID-19
299			100	pcs	38.00		Pump Dispenser (1 ltr)	General Services Div.	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	3,800.00	3,800.00		COVID-19
<b>TOTAL</b>															<b>12,079,062.80</b>	<b>12,079,062.80</b>		

TO

<b>SUPPLIES AND MATERIALS: a) Regular Office Supplies, Janitorial Supplies, medical supplies, medicines, tires and auto batteries, computer supplies, drinking water, etc.</b>																		
<b>COMMON OFFICE SUPPLIES AND MATERIALS</b>																		
47			1019	pcs	1,144.00	46181 503-	COVERALL, non-sterile, protective, medical grade	General Services Div.	NP-53.5 Agency-to- Agency	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	1,165,736.00	1,165,736.00		COVID-19
48			165	pcs	1,144.00	46181 503- CA-	COVERALL, non-sterile, protective, medical grade	Line 2 Stations Operations Div.	NP-53.5 Agency-to- Agency	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	188,760.00	188,760.00		COVID-19
49			120	pcs	1,144.00	46181 503-	COVERALL, non-sterile, protective, medical grade	Medical Unit	NP-53.5 Agency-to- Agency	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	137,280.00	137,280.00		COVID-19
50			100	pcs	1,144.00	46181 503-	COVERALL, non-sterile, protective, medical grade	RRDMG/EQRT	NP-53.5 Agency-to- Agency	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	114,400.00	114,400.00		COVID-19
51			910	pcs	124.80	4618170 2-FSH02	FACE SHIELD, direct splash protection	General Services Div.	NP-53.5 Agency-to- Agency	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	113,568.00	113,568.00		COVID-19
52			100	pcs	124.80	4618170 2-FSH03	FACE SHIELD, direct splash protection	RRDMG	NP-53.5 Agency-to- Agency	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	12,480.00	12,480.00		COVID-19
<b>MEDICAL PROVISIONS</b>																		
175			4620	kits	700.00		Rapid Test - 6 Months Every Two Weeks e.g. 600 x 12 = 7200 kits	Medical Unit	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21		5-Feb-21	Corporate Budget	3,234,000.00	3,234,000.00		COVID-19
176			17800	ltrs.	154.00		Alcohol, Ethyl (95%-99%)	General Services Div.	NP-53.2 Emergency	15-Jan-21	22-Jan-21		5-Feb-21	Corporate Budget	2,741,200.00	2,741,200.00		COVID-19
177			75	gal	1,980.00		Disinfectant, Lysol	General Services Div.	NP-53.2 Emergency	15-Jan-21	22-Jan-21		5-Feb-21	Corporate Budget	148,500.00	148,500.00		COVID-19
178			180	ltrs.	3,300.00		Liquid Scent	General Services Div.	NP-53.2 Emergency	15-Jan-21	22-Jan-21		5-Feb-21	Corporate Budget	594,000.00	594,000.00		COVID-19
179			0	gal	218.00		Soap, Liquid	General Services Div.	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21		5-Feb-21	Corporate Budget	-	-		Cancelled



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										Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
180			0	bxs	450.00		Gloves, Latex (100 pcs/Box)	General Services Div.	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21		5-Feb-21	Corporate Budget	-	-		Cancelled
181			0	bxs	450.00		Gloves, Latex (100 pcs/Box)	Legal Department	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21		5-Feb-21	Corporate Budget	-	-		Cancelled
182			0	bxs	450.00		Gloves, Latex (100 pcs/Box)	FROG - FRCD	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21		5-Feb-21	Corporate Budget	-	-		Cancelled
183			0	bxs	450.00		Gloves, Latex (100 pcs/Box)	FROG - FRCD	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21		5-Feb-21	Corporate Budget	-	-		Cancelled
184			0	bxs	450.00		Gloves, Latex (100 pcs/Box)	Medical Unit	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21		5-Feb-21	Corporate Budget	-	-		Cancelled
185			0	bxs	450.00		Gloves, Latex (100 pcs/Box)	Safety and Security Div.	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21		5-Feb-21	Corporate Budget	-	-		Cancelled
186			0	bxs	450.00		Gloves, Latex (100 pcs/Box)	RRDMG/EQRT	NP-53.2 Emergency Cases	15-Jan-21	22-Jan-21		5-Feb-21	Corporate Budget	-	-		Cancelled
187			276	pcs	156.00	4618180-4-GG-G02	Protective Safety Goggles	General Services Div.	NP-53.5 Agency-to-Agency	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	43,056.00	43,056.00		COVID-19
188			50	pcs	156.00	4618180-4-GG-G03	Protective Safety Goggles	RRDMG	NP-53.5 Agency-to-Agency	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	7,800.00	7,800.00		COVID-19
189			265320	pcs	2.44	4213171-3-SM-M02	Surgical Mask, 3-ply	General Services Div.	NP-53.5 Agency-to-Agency	28-Jul-21	4-Aug-21		18-Aug-21	Corporate Budget	647,380.80	647,380.80		COVID-19
190			0	pcs	19.95	4618200-8-KN-M02	KN95 Face Mask	General Services Div.	NP-53.5 Agency-to-Agency	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	-	-		Cancelled
<b>SUPPLIES AND MATERIALS: b) Other Semi-expendable Materials/Equipment with cost below P15,000 per piece/unit.</b>																		
<b>OTHERS</b>																		
291			10	units	2,500.00		Power Sprayer, Battery Operated	General Services Div.	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	25,000.00	25,000.00		COVID-19
292			326	pcs	62.00		Spray Gun	General Services Div.	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	20,212.00	20,212.00		COVID-19
293			4	units	8,990.00		Air Purifier	General Services Div.	Shopping	28-Jul-21	4-Aug-21		18-Aug-21	Corporate Budget	35,960.00	35,960.00		COVID-19
294			0	units	2,000.00		UV Sterilization Box for Docs	FROG - FRCD	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	-	-		Cancelled
295			0	units	2,000.00		UV Sterilization Box for Docs	FROG - FRCD	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	-	-		Cancelled
296			0	units	2,000.00		UV Sterilization Box for Docs	General Services Div.	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	-	-		Cancelled
297			40	pcs	2,532.80		Thermogun, Body Temperature	General Services Div.	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Corporate Budget	101,312.00	101,312.00		COVID-19
298			80	pcs	35.00		Hand Soap Dispenser (1 ltr)	General Services Div.	Shopping	28-Jul-21	4-Aug-21		18-Aug-21	Corporate Budget	2,800.00	2,800.00		COVID-19
299			100	pcs	38.00		Pump Dispenser (1 ltr)	General Services Div.	Shopping	28-Jul-21	4-Aug-21		18-Aug-21	Corporate Budget	3,800.00	3,800.00		COVID-19
299.1			15	units	500.00		Pressurized Garden Sprayer	General Services Div.	Shopping	28-Jul-21	4-Aug-21		18-Aug-21	Corporate Budget	7,500.00	7,500.00		COVID-19
299.2			2	units	14,909.00		Ozone Machine	General Services Div.	Shopping	28-Jul-21	4-Aug-21		18-Aug-21	Corporate Budget	29,818.00	29,818.00		COVID-19
299.3			1	pcs	4,500.00		Ozone Quality Meter	General Services Div.	Shopping	28-Jul-21	4-Aug-21		18-Aug-21	Corporate Budget	4,500.00	4,500.00		COVID-19
															<b>9,379,062.80</b>	<b>9,379,062.80</b>		
<b>OTHER MISCELLANEOUS EXPENSES</b>																		



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										Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
334.1			1	pcs	#####		Disinfection Fogging Services	General Services Div.	NP-53.2 Emergency Cases	9-Apr-21	16-Apr-21		30-Apr-21	Corporate Budget	2,700,000.00	2,700,000.00		COVID-19
															2,700,000.00	2,700,000.00		
															12,079,062.80	12,079,062.80		

**DIRECT OPERATING EXPENSES**

**FROM**

337			90000	pcs	50.00
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**AFCS CONTACTLESS TICKETING FES**

	Contactless Stored Value Tickets	FROG - TMSC	Direct Contracting	15-Apr-21	22-Apr-21		6-May-21	Corporate Budget	4,500,000.00	4,500,000.00		
									4,500,000.00			

**TO**

337			65000	pcs	50.00
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**AFCS CONTACTLESS TICKETING FES**

	Contactless Stored Value Tickets	FROG - TMSC	Direct Contracting	15-Apr-21	22-Apr-21		6-May-21	Corporate Budget	3,250,000.00	3,250,000.00		
<b>TOTAL</b>									3,250,000.00			

341.1			5000	pads	250.00
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**MISCELLANEOUS EXPENSES**

	Various Forms	FROG - TMSC	Competitive Bidding	30-Jul-21	06-Aug-21	03-Sep-21	17-Sep-21	Special Purpose Fund	1,250,000.00	1,250,000.00		
									1,250,000.00			
									4,500,000.00			

**PROJECT MANAGEMENT OFFICE (PMO) - LINE 1 SOUTH (CAVITE) EXTENSION PROJECT**

**FROM**

709			18	cart	4,429.00
710			14	cart	4,265.00
711			14	cart	4,265.00
712			14	cart	4,265.00

**INK / TONER CARTRIDGES**

	Ink Cartridge, HP 955XL, Black (for HP Officejet Pro 7740 Wide Format)	Line 1 South (Cavite) Extension Project	Shopping	29-Jan-21	5-Feb-21		19-Feb-21	Special Purpose Fund	79,722.00	79,722.00		
	Ink Cartridge, HP 955XL, Cyan (for HP Officejet Pro 7740 Wide Format)	Line 1 South (Cavite) Extension Project	Shopping	30-Apr-21	7-May-21		21-May-21	Special Purpose Fund	59,710.00	59,710.00		
	Ink Cartridge, HP 955XL, Magenta (for HP Officejet Pro 7740 Wide Format)	Line 1 South (Cavite) Extension Project	Shopping	30-Jul-21	6-Aug-21		20-Aug-21	Special Purpose Fund	59,710.00	59,710.00		
	Ink Cartridge, HP 955XL, Yellow (for HP Officejet Pro 7740 Wide Format)	Line 1 South (Cavite) Extension Project	Shopping	29-Oct-21	5-Nov-21		19-Nov-21	Special Purpose Fund	59,710.00	59,710.00		



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										Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
713			6	cart	4,265.00		Toner Cartridge for Kyocera Ecosys P2040dn	Line 1 South (Cavite) Extension	Shopping	29-Oct-21	5-Nov-21		19-Nov-21	Special Purpose Fund	25,590.00	25,590.00		
<b>Sub-Total</b>															<b>284,442.00</b>			
723	<b>ADD: PROVISION FOR PRICE ADJUSTMENT, EMERGENCY PURCHASE, ETC.</b>														<b>2,500.00</b>			
<b>TOTAL: Regular Supplies, Ink &amp; Tuners and Php15,000/Unit Semi-Expendable Matls. &amp; Equipt.</b>															<b>286,942.00</b>			

TO

<b>INK / TONER CARTRIDGES</b>																		
ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity / Project)
										Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
709			18	cart	2,100.00		Ink Cartridge, HP 955XL, Black (for HP Officejet Pro 7740 Wide Format)	Line 1 South (Cavite) Extension Project	Shopping	30-Apr-21	7-May-21		21-May-21	Special Purpose Fund	37,800.00	37,800.00		
710			14	cart	1,550.00		Ink Cartridge, HP 955XL, Cyan (for HP Officejet Pro 7740 Wide Format)	Line 1 South (Cavite) Extension Project	Shopping	30-Apr-21	7-May-21		21-May-21	Special Purpose Fund	21,700.00	21,700.00		
711			14	cart	1,550.00		Ink Cartridge, HP 955XL, Magenta (for HP Officejet Pro 7740 Wide Format)	Line 1 South (Cavite) Extension Project	Shopping	30-Apr-21	7-May-21		21-May-21	Special Purpose Fund	21,700.00	21,700.00		
712			14	cart	1,550.00		Ink Cartridge, HP 955XL, Yellow (for HP Officejet Pro 7740 Wide Format)	Line 1 South (Cavite) Extension Project	Shopping	30-Apr-21	7-May-21		21-May-21	Special Purpose Fund	21,700.00	21,700.00		
713			6	cart	8,850.00		Toner Cartridge for Kyocera Ecosys P2040dn	Line 1 South (Cavite) Extension	Shopping	30-Jul-21	6-Aug-21		20-Aug-21	Special Purpose Fund	53,100.00	53,100.00		
<b>Sub-Total</b>															<b>156,000.00</b>			
723	<b>ADD: PROVISION FOR PRICE ADJUSTMENT, EMERGENCY PURCHASE, ETC.</b>														<b>130,942.00</b>			
<b>TOTAL: Regular Supplies, Ink &amp; Tuners and Php15,000/Unit Semi-Expendable Matls. &amp; Equipt.</b>															<b>286,942.00</b>			

<b>PROJECT MANAGEMENT OFFICE (PMO) - LINE 2 EAST EXTENSION PROJECT</b>																		
ITEM NO.	PR DATE	PR NO.	QTY	UNIT OF MEASURE	UNIT PRICE	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity / Project)
										Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
780.1			2	units	150,000.00		Safety Vault	East Extension Project	Shopping	30-Jul-21	6-Aug-21		20-Aug-21	Special Purpose Fund	300,000.00		300,000.00	Fund sourced from Personnel Services
780.2			2	units	230,000.00		Bill Counter	East Extension Project	Shopping	30-Jul-21	6-Aug-21		20-Aug-21	Special Purpose Fund	460,000.00		460,000.00	Fund sourced from Personnel Services
780.3			2	units	230,000.00		Coun Counter	East Extension Project	Shopping	30-Jul-21	6-Aug-21		20-Aug-21	Special Purpose Fund	460,000.00		460,000.00	Fund sourced from Personnel Services
<b>Sub-Total</b>															<b>1,220,000.00</b>			

PREPARED / CONSOLIDATED BY:

EDUARDO A. ABIVA  
Head, BAC Secretariat

CERTIFIED CORRECT:

MARILOU B. LISCANO  
Manager, Finance Department

RECOMMENDING APPROVAL:

ATTY. ELMO STEPHEN P. TRISTE  
Chairman, Bids and Awards Committee

APPROVED BY:

GEN. REYNALDO T. BERROYA  
Administrator