

J.2. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,018,152,000  
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New Appropriations, by Program  
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		Current Operating Expenditures		
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		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
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PROGRAMS				
1000000000000000	General Administration and Support	P	164,279,000	P 164,279,000
3000000000000000	Operations		853,873,000	853,873,000
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	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		853,873,000	853,873,000
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	TOTAL NEW APPROPRIATIONS	P	1,018,152,000	P 1,018,152,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Light Rail Transit Authority (LRTA) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LRTA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LRTA's Board of Directors, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 164,279,000		P 164,279,000
Sub-total, General Administration and Support			164,279,000		164,279,000
Operations					
3100000000000000	00 : Safe, secure, responsive and reliable LRT services provided		853,873,000		853,873,000
3101000000000000	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		853,873,000		853,873,000
Projects					
Locally-Funded Project(s)			853,873,000		853,873,000
310100200002000	Systems and Facilities Improvement		853,873,000		853,873,000
Sub-total, Operations			853,873,000		853,873,000
TOTAL NEW APPROPRIATIONS			P 1,018,152,000		P 1,018,152,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
General Services		164,279
Financial Assistance/Subsidy		853,873
Total Maintenance and Other Operating Expenses		1,018,152
Total Current Operating Expenditures		1,018,152
TOTAL NEW APPROPRIATIONS		1,018,152