



LIGHT
RAIL
TRANSIT
AUTHORITY

October 19, 2020

MEMORANDUM

TO : **MR. DOMINIC F. KABIGTING**
Manager, KMIT Division

SUBJECT : **STATUS OF LRT PROJECTS**

We are pleased to transmit to your office a copy of the status of LRT foreign-assisted projects (FAP) and locally-funded projects (LFP) as of **September 30, 2020** for posting to our website.

Thank you.


ELEANORE T. DOMINGO
Manager, Planning Department

cc: **Engr. Fernando C. Quiambao**, Project Implementation Officer, Unified PMO
Ms. Maria Corazon S. Pascual, Manager, Budget & Financial Planning Division



2020 MM.PLD 074

Address:

Line 2 Depot, Marcos Highway, Santolan, Pasig City, M.M., Philippines
Trunkline: 6473479 / 6473481 / 6473484 / 6473485 / 6473487
website: www.lrta.gov.ph



**LIGHT RAIL TRANSIT AUTHORITY
PROJECT STATUS REPORT**

As of September 30, 2020

PROJECT NAME	FUNDING SOURCE	PROJECT COST	PROJECT DURATION	STATUS
1. LOCALLY-FUNDED PROJECTS				
<p>1.1 LRT Rehabilitation Projects</p> <p>Description: The project involves major repair/rehabilitation of existing lines 1 and 2 rolling stocks, systems, structures, and facilities such as repair of viaduct of the carriageway, rail replacement, replacement of parapet walls in between stations, replacement of gantry anchor bolts at LRT revenue lines, rehabilitation/repair of light rail vehicles (LRVs), etc.</p> <p>Objectives: Designed to address the problems of deteriorating rolling stocks, tracks and facilities. To increase the number of running trains/LRVs and will further enhance the safety and reliability of the LRT systems.</p>	National Government	Total: PHP 9,572.38 M ¹	2011 to 2026	<p>From the total of eighty-six (86) CY2011-2020 Rehabilitation Projects, fifty (50) were already completed, twenty-one (21) are ongoing implementation, fourteen (14) are still under Procurement Stage, and one (1) for finalization of Terms of Reference (TOR).</p> <p>Completed Projects In 2020</p> <ol style="list-style-type: none"> Restoration of Fiber Optic Cable Communication Backbone at LRTA Line 2: Completed on January 26, 2020 Systematic Replacement of Compressor Motor Control Unit (CMCU): Completed on June 3, 2020 Restoration of Damaged / Burnt Cable Trays, Walkways and other Aperturances near OCS Pole 370 (between Anonas and Katipunan Station): Completed on June 29, 2020 <p>Ongoing Implementation</p> <ol style="list-style-type: none"> Improvement of Line 2 Depot Offices (Revised Completion Date: March 17, 2020.) Ongoing installation of office partitions. With recommendation for the extension of contract period to cover the project's slippages caused by the pandemic. Physical Accomplishment: 69.25% Repair of Unbonded Concrete Plinths of LRTA Line 2 Mainline - Phase 2 (Target Completion Date: July 19, 2019) Ongoing fabrication of Concrete Plinth by the contractor. LRTA officially informed the contractor regarding the expiration of contract and Liquidated Damages (LD). PMO sought an opinion from the LRTA Legal Dept. Physical Accomplishment: 55.0%. Installation of Overhead Catenary System (OCS) Lighting Protection System- Phase II (Target Completion Date: August 16, 2019) Ongoing testing and commissioning of the System. LRTA officially informed the contractor regarding the expiration of contract and LD. PMO sought an opinion from the LRTA Legal Department. Physical Accomplishment: 75.0%. Supply, Delivery, Testing and Commissioning of OCS Truck (Revised Completion Date: Sept. 29, 2019) Had a meeting with the supplier and informed them to fast track the delivery of the equipment. LRTA informed the contractor regarding the expiration of contract and LD. PMO sought for an opinion from the LRTA Legal Department. Physical Accomplishment: 60.0% Restoration & Upgrading of Power Cables at Depot Stabling and Pureza Area (Revised Completion Date: October 23, 2020) Ongoing testing and commissioning. Physical Accomplishment: 97.57% Rehabilitation of Fire Detection and Alarm System and Fire Suppression System (Completion Date: Nov. 15, 2019) Ongoing replacement of Fire Detection Alarm System and Fire Suppression components. PMO Rehab sought for an opinion from the LRTA Legal Department. LRTA officially informed the contractor regarding the expiration of contract and LD. Physical Accomplishment: 96.0%. Design and Build for the Improvement of Line 2 Stations and Facilities Project (Revised Completion Date: Jan. 27, 2021) Ongoing painting activity, installation of ceiling fan, electrical works and other related activities. Physical Accomplishment: 79.03% Acquisition of Rail Grinding Machine (Equipped with Air-conditioning Control Cab) (Target Completion Date: July 15, 2020) Delivered. Issued Work Suspension Order due to the expected delayed arrival of the trainer from Switzerland who will conduct technical assistance. In accordance with the implementation of travel restriction related to Covid-19. Physical Accomplishment: 88.0% Acquisition of Rolling Stock Diagnostic Tools and Equipment (Target Completion Date: Jan. 31, 2019) Delivered on Feb. 28, 2019. PS-DBM and LRTA issued Notice of Rejection to the supplier due to discrepancies on the scope of the equipment delivered. Had a meeting with the supplier and informed them to fast track the delivery of the equipment. LRTA officially informed the contractor regarding contract expiration and LD. PMO sought for an opinion from the LRTA Legal Department. Physical Accomplishment: 89.0% Construction / Installation of Train Lift System (Revised Completion Date: November 22, 2019) Had a meeting with the supplier and inform them to fast track the delivery of the equipment. LRTA officially informed the contractor regarding the expiration of contract and LD. PMO sought an opinion from the LRTA Legal Dept. Physical Accomplishment: 88.0%. Replacement of Forty-Five (45) Escalator Units at Mainline Stations (Revised Completion Date: March 31, 2020) Ongoing installation of escalators and other related activities. forty-one (41) out of forty-five (45) Escalator Units were installed. Physical Accomplishment: 97.8%. Upgrading of Wheel Lathe Machine (Target Completion Date: December 12, 2019) Final inspection of the equipment is ongoing. LRTA officially informed the contractor regarding the expiration of contract. PMO sought for an opinion from the LRTA Legal Department. Physical Accomplishment: 98.0% Construction of Materials and Recovery Facility (MRF) at LRTA Line 2 Depot (Target Completion Date: Dec. 9, 2019) Ongoing installation of Trusses and Roof Framing. LRTA officially informed the contractor regarding the contract expiration and LD. PMO sought for an opinion from the LRTA Legal Department. Physical Accomplishment: 80.0% Upgrade of Existing ICT Structure - 100% Physically completed. Awaiting for the issuance of Certificate of Project Acceptance Replacement of Communication Link and Upgrading of Interlocking Module of Line 2 Signaling System - Part 1 & Part 2 (Target completion date: September 3, 2020) Ongoing inspection and assessment of existing signaling cables and components. With recommendation for Contract Time Extension. Physical Accomplishment: 12.0% Construction of Water Treatment Facility (Revised Completion Date: July 07, 2020) Ongoing shipping of road concrete for the preparation of electrical cabling installation. With recommendation for the extension of contract period to cover the project's slippages caused by the pandemic. Physical Accomplishment: 80.0% Supply, Delivery, Installation, Testing and Commissioning of Uninterruptible Power Supply System (UPS) (Target completion date: April 21, 2020) Ongoing delivery of UPS and Transformer at Depot. ongoing delivery of UPS, transformer, and battery rack at stations, cut over of old UPS at stations Physical Accomplishment: 62.0% Replacement of Precision Air Conditioning System at Depot (Completion Date: Jan. 14, 2021) Ongoing dismantling of existing ACU at Cateeria. Physical Accomplishment: 7.75%

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PROJECT NAME	FUNDING SOURCE	PROJECT COST	PROJECT DURATION	STATUS
<p>1.1 LRT Rehabilitation Projects <i>(Continuation)</i></p>				<p>19. Consultancy Services for Structural Investigation and Related Works of LRT Lines 1 and 2 (Completion Date: May 13, 2021) Ongoing ocular inspection of viaducts and structures, structural analysis and capacity checks of stations, superstructures and substructures for LRT Lines 1 and 2. Physical Accomplishment: 17.0% 20. Consulting Services for the Restoration of various Line 2 System Equipment damaged by the fire (Completion Date: May 04, 2022) NTP issued to and received by Westrax JV on Sept. 11, 2020 21. Maintenance of Line 2 System (Contract Expiration: March 31, 2024) Maintenance of LRT Line 2 Systems is ongoing. Physical Accomplishment: 30.0%</p> <p><i>Notes:</i> - LRTA Rehabilitation Projects total cost were based on GAA CY2011-2020 excluding costs of projects offered to DBMDOF for discontinuance - Acquisition of New Trainsets and Consulting Services are inclusive in the total number of Rehabilitation Projects - Contractors affected by the suspension of work due to lockdown were requested to submit implementation / Catch-up Plan and Rapid Test Result or to conduct fourteen (14) days quarantine period on their employees before they can resume to work</p>
<p>1.2 Acquisition of New Trainsets</p> <p>Description: This is a multi-year project that covers the design, delivery, testing and commissioning of fourteen (14) brand new trainsets complete with on-board signaling and communication equipment in anticipation of the operation of the LRT Line 2 extension projects. The new trainsets will increase train availability and capacity, improve headway as well as enable the flexibility in the scheduling of Rolling Stock maintenance to meet customer requirements and expectations for safe, fast and reliable LRT service.</p>	National Government	Total Project Cost: PHP 11,353M Consulting Services PHP 321M Acquisition of New Trainsets PHP 1,034 M	<p>April, 2021 - Sept. 2026 Nov 2021 - Sept. 2024 (excluding 2 years DLP)</p>	<p>Status: - July - September 2020: Ongoing preparation of required documents for submission to NEDA-ICC and DOF. Procurement processes/ activities are suspended. - May - June 2020: Shortlisted Bidder's financial documents under evaluation. - March - April 2020: Evaluation of Shortlisted Bidder's financial documents was temporarily suspended due to lockdown. - February 2020: Shortlisted Bidder's financial documents under evaluation. - January 2020: Shortlisted Bidder's financial documents was scheduled for evaluation. - December 2019: On-going evaluation of Shortlisted Bidder's financial documents (Stage 2). - October 2019: On-going evaluation of eligibility of documents for short listing (Stage 1). - September 06, 2019: Schedule for the Opening of Eligibility Documents for the Consulting Services. - June 2019: Notice for interested bidders for the Consulting Services for the Acquisition of New Trainsets for posting in PhilGEPS and LRTA Website. - February 20, 2019: Conducted pre-procurement conference. - January 19, 2019: TOR approved. - March 2018: Approved by LRTA Board of Directors (Inclusion of the project in the LRTA Corporate Plan FY2019). - Procurement of Consultancy Services for the Concept Design of Civil Works, Electro-Mechanical System (EMS) and Rolling Stock</p>
<p>1.3 LRT Line 2 West Extension Projects <i>(L2 WEP)</i></p> <p>Description: The project involves the design and construction of the extension for the existing LRT Line 2, with a total length of approximately 3.02 kms from the Recto station extending westward to the Pier 4 area including the turn back track. The three (3) proposed additional stations include: (a) Tutuban Station- located next to the Cluster Mall; (b) Divisoria Station- located west of the Recto Avenue and Asuncion Street intersection; and (c) Pier 4 Station- located 50meters north of Zaragoza Street.</p> <p>The project will include right-of-way acquisition (ROWA), as well as procurement of additional electromechanical requirements including five (5) new 4-car rolling stocks.</p>	National Government	Total Project Cost PHP 10,116.46 M (NEDA approved)	<p>Aug 2019 - 3rd Qtr 2023 (excluding DLP) Proposed Revision: Aug 2019- 4th Qtr 2023 (excluding DLP) Target Start of Operation: 1st Qtr 2024</p>	<p>Status: On-going implementation of Consultancy Services Contract. Physical Accomplishment: 12.55% - September 2020: Awaiting approval and issuance of MYOA by the DBM. Submission and opening of bids was rescheduled on Oct. 30, 2020 - August 2020: Invitation to Bid was published on August 27, 2020. Pre-bid conference is scheduled on September 04, 2020. - July 2020: Implementation of contract for Consulting Services. - June 2020: The LRTA Board of Directors approved the procurement for the Design and Build contract on June 26, 2020. Awaiting approval and issuance of MYOA by DBM. - May 2020: Schedule of the Pre-procurement Conference for the Design and Build Contract was scheduled on June 3, 2020 - April 2020: On-going preparation of necessary documents related to Projects Re-structuring due to revision of implementation schedule for submission to NEDA. Bidding documents for the procurement of Civil Works, Electromechanical System and Rolling Stock Contractor under review by LRTA Bids and Awards Committee - March 04, 2020: DOT Approved and concurred the Conceptual design of Viaduct, Stations, Performance specifications of EMS, Rolling Stock and Bidding Documents - February 2020: On-going implementation of Consultancy Services contract. - January 2020: On-going implementation of Consultancy Services contract.</p> <p><i>Note:</i> Initial fund requirement was downloaded/obligated by DOT to LRTA through Memorandum of Agreement (MOA) dated: - January 29, 2019 PHP608,000,000* (CY2018) - September 5, 2017 PHP100,000,000* (CY2017) - September 5, 2017 PHP1,119,993,000* (CY2016) - January 4, 2017 PHP200,000,000* (CY2015) - TOR, POW and Approved Budget of the Contract (ABC) was already concurred by DOT. - Acquisition of Environmental Compliance Certificate (ECC) is in process. - May 19, 2015: NEDA Board approved the Line 2 West Extension Project *amounts are inclusive of DOT's 1.5% Engineering and Administrative Expenses (EAE)</p>

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2. FOREIGN-ASSISTED PROJECTS				
2.1 Line 2 East Extension Project (L2EEP)				
<p>Project background: Extension of the existing LRT Line 2 by 3.793km eastward from the existing Santolan Station at Marcos Highway, ... at the intersection of Marcos Highway and Surunlong Highway. With two (2) additional stations proposed: (1) Emerald Station in front of Robinson's Metro East Mall and Sta. Lucia East Grand Mall in Cainta; and (2) Masinag Station near the junction of Marcos & Surunlong Highway in Masinag, Antipolo City.</p>	<p>National Government</p>	<p>Total Project Cost PHP 9,511B (NEDA Approved)</p> <p>PHP 6,398B</p> <p>PHP 3,113B</p>	<p>Original: 2012 to 2016</p> <p>1st Revision 2014-2017</p> <p>2nd Revision April 2014 - December 2020 (excluding DLP)</p> <p>Proposed 3rd Revision April 2014 - March 2021</p> <p>Target Start of Operation May 2021</p>	<p>GOP Portion:</p> <p>a. Consulting Services for Civil Works Contractor: FDSC-KRYA-Soosing Joint Venture Scope: DED, Tendering Assistance, Construction Supervision and Defects Liability Period (DLP) Assistance Status: DOTr approved the realignment and extension of contract duration as requested by the consultant. S-curve is likewise revised to conform with the new contract duration. The consultant requested for additional contract to supervise the construction of Package 2 Design and Build of Stations. Physical accomplishment: 98.45%</p> <p>b. Interface Consultancy Contractor: FDSC-Soosing Joint Venture Scope: DED, Tendering Assistance, Construction Supervision and DLP Assistance Status: Ongoing interfacing works with the Package 3 Contractor and Consultant. Physical accomplishment: 24.03%</p> <p>c. Civil Works Package 1- Construction of Viaduct Contractor: D.M. Consunji, Inc. (DMCI) Scope: Construction of 3.793km Viaduct Status: Defects Liability Period (DLP) expired on June 24, 2019 Physical accomplishment: 100%</p> <p>d. Civil Works Package 2- Design and Build of Stations Contractor: D.M. Consunji, Inc. (DMCI) Contract Duration: 18 months Scope: Design and Build of Two (2) Stations Status: On-going construction of Masinag and Emerald Stations. Physical accomplishment: 96.291%</p> <p>ODA Portion:</p> <p>a. Consulting Services for Electro-Mechanical Contractor: CMX Consortium Scope: Preparation of Performance Specifications and Tender Documents, Construction Supervision, DLP Assistance. Status: On-going review and supervision of Package 3 activities, interfacing with civil works and assistance in the tendering of contractor Physical accomplishment: 88.18%</p> <p>b. Design and Construction of Electro-Mechanical Equipment - Package 3 Contractor: Marubeni-DMCI Consortium Scope: Track works, Electro-mechanical System and Integration with Existing Systems Status: On-going design and installation activities. Physical Accomplishment: 75.08%</p> <p>Project History</p> <ul style="list-style-type: none"> - July 4, 2019: NTP was issued to Marubeni-DMCI Consortium - February 6, 2019: Contract signing between DOTr and Marubeni-DMCI Consortium. - December 14, 2018: DOTr issued Letter of Acceptance (LOA) to the contractor signed by the DOTr Secretary. - April 2, 2018: Approval of results of bid price negotiation (DOTr/JICA)

Note: Line 2 EEP budget is directly appropriated and released to DOTr. LRTA's role is Project Management only and all disbursements are for DOTr's account.

**LIGHT RAIL TRANSIT AUTHORITY
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PROJECT NAME	FUNDING SOURCE	PROJECT COST	PROJECT DURATION	STATUS
<p>2.2 Line 1 South Extension Project (L1 SEP)</p> <p>Project background: The project involves the extension of the existing 20.7 kms by an additional 11.7 km., of which approximately 10.5 km will be elevated and 1.2 km will be at-grade. The extension will start from the existing lines' last station at Bacalaran and will traverse the cities of Paranaque and Las Piñas in Metro Manila and reach the city of Bacoor.</p> <p>The implementation is through a Public-Private (PPP) Financing Arrangement scheme. The GOP/Public sector (PS) components shall be through Official Development Assistance (ODA) from Japanese International Cooperation Agency (JICA) and National Government Subsidy Appropriation.</p> <p>Objectives: The project seeks to (a) immediately provide safe, reliable and environment- friendly transportation services in Metro Manila and the suburbs (b) immediately alleviate the worsening traffic condition in the Paranaque-Las Piñas-Cavite area and (c) catalyze commercial development around the rail stations.</p>	<p>Private Sector</p>	<p>Original Total: PHP 61,527B</p> <p>PHP 5,318 B</p> <p>ODA-JICA PHP 20,041 B</p> <p>PHP 30,934 B</p>	<p>Original: April 2013 to April 2017</p> <p>Revised: 4th Qtr. 2017 to 4th Qtr. 2022</p> <p>Target Partial Operation 4th Qtr. 2021 (Package 1)</p>	<p>GOP Portion:</p> <p>1-A. Right-Of-Way Acquisition (ROWA) Status: Acquired 83.4% equivalent to 191 lots of the total target of 229 private and public lots. - August, 2020: Ongoing negotiation and/or expropriation of the remaining lots. - Basic ROWA: Acquired 84.1% equivalent to 175 out of 208 lots. - Additional ROWA: Acquired 76.2% equivalent to 16 out of 21 lots.</p> <p>1-B. Identified Intermediate ROW (IROW) Status: Acquired 71% equivalent to 22 lots of the total target of 34 target lots. Remaining lots are ongoing negotiation and/or expropriation</p> <p>2. Utility Relocation</p> <p>a. Power (Meralco) : 41% completed - MERALCO Corporate Business Group and LRTA-PMO came up with an initiative to expedite the relocation works by removing the Advance Payment made by LRMCo. With this, assuming MERALCO works for all the jobs will execute on the 2nd week of October 2020, the relocation of all power utilities shall be completed earlier than November 2021 or the projected timeline due to some of the jobs has been previously awarded to the contractors particularly in the sub-transmission line.</p> <p>b. Telcos</p> <p>- Status: 42% Completed (21/50 facilities) for ROW Package 1. Awaiting board approval of two additional TELCOs (PT&T and Converge) upon concurrence of Relocation Plans and Legal Pass. September 26, 2019. Conducted Joint Inspection at Package 1 alignment by representative from DOTr, LRMCo-EPC, LRTA & utility providers. - July 19, 2019: LRTA Board of Directors approved the five (5) TELCOS MOA (Globe/Bayantel, SkyCable/Desirey, Eastern, Cablelink and Radius).</p> <p>b.1 PLDT - Completed three (3) facilities at Ninoy Aquino Avenue, Harrison/Redemptorist and Sto. Nino Bridge. Physical Accomplishment: 75%</p> <p>b.2 Radius - Completed 2 utilities at Ninoy Aquino Ave and Redemptorist Rd. Physical Accomplishment: 33%</p> <p>b.3 Cablelink - MOA under review by Cablelink. Awaiting LRMCo's concurrence of relocation plan for the remaining five facilities. Completed five facilities. Physical Accomplishment: 50%</p> <p>b.4 Globe - MOA under review by Globe. On-going relocation of one facility at Twin Pole. Awaiting LRMCo's concurrence of relocation plan for the remaining seven facilities. Physical Accomplishment: 11%</p> <p>b.5 Eastern - MOA under review by Eastern. Completed 1 facility at Ninoy Aquino Ave. Physical Accomplishment: 20%</p> <p>b.6 SkyCable - MOA under review by SkyCable. Completed two facilities at Twin Pole, Ninoy Aquino Ave / A. Bonifacio and Redemptorist Rd. Physical Accomplishment: 60%</p> <p>b.7 PT&T - Awaiting for board approval of the draft MOA after the Legal Pass has been issued. Physical Accomplishment: 100%</p> <p>b.8 CONVERGE - MOA under review by CONVERGE. Completed 2 facilities at Victor Medina and Irsan. Awaiting LRMCo's concurrence of relocation plan for the remaining six facilities. Physical Accomplishment: 29%</p> <p>c. Water Line (Maynilad) - On-going relocation of one facility at Ninoy Aquino area. Physical Accomplishment : 90%</p> <p>-September 4, 2020: completed 2 facilities at Ninoy Aquino area. -August 28, 2020: completed 2 locations at Ninoy Aquino -July 22, 2020: Mobilization at Redemptorist and Ninoy Aquino area started. - June 25, 2020: Transmitted MOA to LRTA. - June 18, 2020: Maynilad's Legal notarized the MOA. - May 7, 2020: LRTA signed and notarized the MOA.</p> <p>3. Relocation of Informal Settler Families (ISFs) Status: 53.6% ISFs facilitated. Equivalent to 751 out of 1400 ISFs</p> <p>a. Package 1 (\$85+166=751 ISFs): 100% facilitated. a.1 IRRROW (70 ISFs) 0% facilitated. Ongoing preparation of social activities. b. Package 2 (165 ISFs + 109): Ongoing pre-relocation and actual relocation activities to the affected families in Bay. Pulang Lupa Uno (dumpsite), Las Piñas City. c. Package 3 (375 ISFs): Ongoing marking of boundaries along project alignment. On-going finalization of draft MOA with DOTr, LRTA, DHSUD and Bacoor LGUs regarding ISFs Resettlement Activities in Bacoor City</p> <p>Note: The data reflected above only represents affected ISFs on Basic ROW and may subject to change upon census validation.</p>

**LIGHT RAIL TRANSIT AUTHORITY
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PROJECT NAME	FUNDING SOURCE	PROJECT COST	PROJECT DURATION	STATUS
2.2 Line 1 South Extension Project <i>(Continuation)</i>	LRTA GAA 2011 & DOTR GAA 2018 LRTA GAA 2011	Total: PHP387 M PHP 385.3 M		<p>JICA ODA Component:</p> <p>1. Supply of 120 Rolling Stock LRV's for LRT Line 1 South (Cavite) Extension Project (Target Completion Date: February 28, 2022) Status: Physical accomplishment: 36.25%</p> <ul style="list-style-type: none"> - September 2020: Original Test Protocols: 75 out of 75 (100%) Code 1; Factory Test Protocols: 41 out of 68 (60.29%) Code 1; Track Test Protocols: 12 out of 21 (57.14%) Code 1 - August 2020: Original Test Protocols: 73 out of 75 (97.33%) Code 1; Factory Test Protocols: 34 out of 67 (50.74%) Code 1; Track Test Protocols: 12 out of 21 (57.14%) Code 1 - July 2020: Ongoing approval of Original Test Protocol; Factory Test Protocol, procedures and other relevant documents. On-going Factory testing of Trainset 1 and 2. On-going manufacturing and car body assembly of bogie. - June 2020: Ongoing approval of Original Test Protocol, Factory Test Protocol, procedures and other relevant documents. On-going Factory testing of Trainset 1 and 2. On-going manufacturing and car body assembly of bogie. - May 2020: Ongoing approval of Original Test Protocol, Factory Test Protocol, procedures and other relevant documents. Manufacturing of Trainsets still suspended. - April 2020: Manufacturing of Trainsets 1 (Spain) & 2 (Mexico) was temporarily suspended due to city of origin was also in lockdown. - February 8, 2019: Mock-up 4th Generation LRV is currently stabled at EPCC site office. - October 20-27, 2018: Mock-up inspection of LRVs - March 1, 2018: Issuance of NTP to Mitsubishi <p>2. Expansion of Existing Depot at Bacalaran and Construction of New Satellite Depot at Zapote (Target Completion Date: October 23, 2022) Status: Physical accomplishment: 33.80%</p> <p>Baclaran Depot- Ongoing civil works and building work design. On-going retaining wall and drainage works and OCS foundation. Physical Accomplishment: 20.75%</p> <p>Zapote Depot- Ongoing civil works and building works. Unsuitable excavation, on-going mixed in place ground improvement (MIP) and permanent embankment. Physical Accomplishment: 51.07%</p> <ul style="list-style-type: none"> - Administrative Building Renovation: Ongoing structural investigation works and architectural & MEP design. Physical Accomplishment: 23.9% - Depot Maintenance and Equipment: Ongoing Detailed Final Design I and II. Physical Accomplishment: 7.63% <p>Private Sector Component</p> <p>Concessionaire: LRMCC</p> <p>Project Component: Cavite Extension Works (CEW) comprised of Civil Works (Viaduct and Stations), EMS Works, etc.</p> <p>Implementation Schedule: June 30, 2017 - November 30, 2022 (1488 CD)</p> <p>Status: On-going preparation of Station Design, Superstructure & System Infrastructures. Independent Consultant has certified JROW for five stations at Redemptoris, Asia World, MIA, Ninoy Aquino and Dr. Santos. Civil Works activities are ongoing.</p> <p>Physical accomplishment:</p> <ul style="list-style-type: none"> Existing System Works (ESW): 66.7% Cavite Extension Works (CEW): 41.2% Design Acceptance Certificate for Civil Works: 86.0% Design Acceptance Certificate for System Works: 77.5% <p>OTHER ACTIVITIES:</p> <ol style="list-style-type: none"> 1. Contract for the Services for the Clearing of All Municipal Waste Materials at Pulang Lupa Dumpsite <p>Status:</p> <ul style="list-style-type: none"> - September 2020: Ongoing implementation. Physical Accomplishment: 63.59% - August 2020: Ongoing Implementation. Physical Accomplishment: 58.14% - June and May 2020: Work suspended due to DPWH-LRTA project interface and ROW acquisition. Physical Accomplishment: 37.09% - August 29, 2019: NTP issued to the Contractor - August 28, 2019: MOA between DOTR & LRTA regarding to Download/Transfer of additional funds to LRTA was signed - May 3, 2019: Schedule for submission and opening of bids - February 27, 2019: The projects was approved by LRTA BOD <ol style="list-style-type: none"> 2. Construction of Relocation Units and Amenities for Informal Settler Families <p>Status: Physical: 100% as of July 1, 2017. Financial: 95% as of July 2017.</p> <ul style="list-style-type: none"> - September 2020: Preparation of documents for acceptance of rectified amenities and facilities. September 14, 2020- LRTA-PMO comments on the submitted pertinent documents for the issuance of Certificate of Acceptance. - August 2020: For posting in PhilGeps - July 2020: Pre procurement conference and approved subject to the end-user's compliance with BAC requirements. - May and June 2020: Preparation of documents for the acceptance of rectified amenities and facilities - March 2020: On-going rectification works of the remaining facilities - Feb. 2020: Conducted Joint Inspection with LRTA Inspection Team regarding rectification works of Multi-purpose building, 3 Playgrounds and Covered Court

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2.2 Line 1 South Extension Project (Continuation)	Supplemental APP FY2019	PHP 2,209 M		<p>3. Contract for the Services for the Demolition, Design and Reconstruction of the Affected Portion of the Structures Demolished or Removal of all obstruction within the LRT1 Cavite Extension Project Alignment</p> <p>Status:</p> <ul style="list-style-type: none"> - September 2020: Ongoing procurement process. For posting in PhilGeeps. - August 2020: Preparation of documents for acceptance of rectified amenities and facilities - July 2020: Pre-procurement conference and approved TOR subjects to the end-user's compliance with BAC requirements - June 2020: Revised TOR was Approved and scheduled for pre-procurement but forwarded to the Legal Dept. for the legal opinion regarding the guidelines of negotiated procurement in order to fast track the procurement. - May 2020: Ongoing revision of POW, TOR and Estimates excluding the item Restoration Works of 7-Eleven and Caltex - April 2020: PMO to submit additional documents to BAC (revised estimate, POW and TOR). - January 22, 2020: Conducted Pre-procurement conference. - November 27, 2019: Conducted Pre-procurement conference. - October 30, 2019: BOD Approved TOR (revised) Forwarded to Procurement Division for processing - September 18, 2019: Revised TOR approved by the Board of Directors (BOD) - May 10, 2019: Pre-procurement Conference - March 22, 2019: LRTA BOD approved the project <p>4. Appraisal Services with Appearance Fee of various Real Properties of Line 1 Cavite Extension Projects - 14 Lots</p> <p>Status:</p> <ul style="list-style-type: none"> - May and June 2020: Payment already available for pick-up by the Contractor. 100% Completed - April 2020: On-going processing of payment - March 2020: On-going processing of payment - Feb. 2020: Submitted appraisal report - December 12, 2019: Notice to Proceed issued to the Contractor - October 31, 2019: Notice of Award issued to the Contractor
	Supplemental APP FY2019	PHP 0,490 M		

Note: Funds for Line 1 SEP are directly appropriated and released to DOT. LRTA's role is Project Management only and all disbursements are for DOT's account.