



LIGHT
RAIL
TRANSIT
AUTHORITY

August 19, 2020

MEMORANDUM

TO : **MR. DOMINIC F. KABIGTING**
Manager, KMIT Division

SUBJECT : **STATUS OF LRT PROJECTS**

We are pleased to transmit to your office a copy of the status of LRT foreign-assisted projects (FAP) and locally-funded projects (LFP) as of **July 31, 2020** for posting to our website.

Thank you.


ELEANORE T. DOMINGO
Manager, Planning Department

cc: **Engr. Fernando C. Quiambao**, Project Implementation Officer, Unified PMO
Ms. Maria Corazon S. Pascual, Manager, Budget & Financial Planning Division



2020 MM.PLD.052

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**LIGHT RAIL TRANSIT AUTHORITY
PROJECT STATUS REPORT**
As of July 31, 2020

PROJECT NAME	FUNDING SOURCE	PROJECT COST	PROJECT DURATION	STATUS
1. LOCALLY-FUNDED PROJECTS				
<p>1.1 LRT Rehabilitation Projects</p> <p>Description: The project involves major repair/rehabilitation of existing lines 1 and 2 rolling stocks, systems, structures, and facilities such as repair of viaduct of the carriage way, rail replacement, replacement of parapet walls in between stations, replacement of gantry anchor bolts at LRT revenue lines, rehabilitation/repair of light rail vehicles (LRVs), etc.</p> <p>Objectives: Designed to address the problems of deteriorating rolling stocks, tracks and facilities. To increase the number of running trains/LRVs and will further enhance the safety and reliability of the LRT systems.</p>	<p>National Government</p> <p>GAA</p> <p>2011 - 2020</p>	<p>Total: PHP 9,487.39 M¹</p>	<p>2011 to 2026</p>	<p>From the total of eighty-eight (88) CY2011-2020 Rehabilitation Projects, fifty (50) were already completed, twenty (20) are ongoing implementation, sixteen (16) are still under Procurement Stage, and two (2) are for finalization of Terms of Reference (TOR).</p> <p>Completed Projects in 2020</p> <ol style="list-style-type: none"> Restoration of Fiber Optic Cable Communication Backbone at LRTA Line 2: Completed on January 26, 2020 Systematic Replacement of Compressor Motor Control Unit (CMCU): Completed on June 3, 2020 Restoration of Damaged / Burnt Cable Trays, Walkways and other Appurtenances near OCS Pole 370 (between Anonas and Katipunan Station): Completed on June 29, 2020 <p>Ongoing Implementation</p> <ol style="list-style-type: none"> Improvement of Line 2 Depot Offices (Proposed Completion Date: 3rd Quarter of 2020.) Ongoing installation of office partitions. Physical Accomplishment: 61.98% Repair of Unbonded Concrete Plinths of LRTA Line 2 Mainline - Phase 2 (Target Completion Date: July 19, 2019) The Contractor failed to provide needed components for fabrication. LRTA officially informed the contractor regarding the expiration of contract and Liquidated Damages (LD). PMO sought an opinion from the LRTA Legal Dept. Physical Accomplishment: 55.0% Installation of Overhead Catenary System (OCS) Lighting Protection System- Phase II (Target Completion Date: August 16, 2019) Delayed delivery of surge arrester. LRTA officially informed the contractor regarding the expiration of contract and LD. PMO sought an opinion from the LRTA Legal Department. Physical Accomplishment: 55.0% Supply, Delivery, Testing and Commissioning of OCS Truck (Revised Completion Date: Sept. 29, 2019) Awaiting delivery of the equipment. LRTA informed the contractor regarding the expiration of contract and LD. PMO sought for an opinion from the LRTA Legal Department. Physical Accomplishment: 60.0% Restoration & Upgrading of Power Cables at Depot Stabling and Pureza Area (Revised Completion Date: April 22, 2020) Newly installed power cables at Pureza and Depot are scheduled for inspection, evaluation, testing, and commissioning prior to project acceptance. Physical Accomplishment: 95.0% Rehabilitation of Fire Detection and Alarm System and Fire Suppression System (Completion Date: Nov. 15, 2019) Ongoing replacement of Fire Detection Alarm System and Fire Suppression components. PMO Rehab sought for an opinion from the LRTA Legal Department. LRTA officially informed the contractor regarding the expiration of contract and LD. Physical Accomplishment 95.0%. Design and Build for the improvement of Line 2 Stations and Facilities Project (Revised Completion Date: June 08, 2020) Ongoing painting activity, installation of ceiling fan, electrical works and other related activities. Physical Accomplishment: 73.55% Acquisition of Rail Grinding Machine (Equipped with Air-conditioning Control Cab) (Target Completion Date: July 15, 2020) Delivered. Scheduled for the actual inspection, verification, testing and functionality prior to acceptance. Physical Accomplishment: 88.0% Acquisition of Rolling Stock Diagnostic Tools and Equipment (Target Completion Date: Jan. 31, 2019) Delivered on Feb. 28, 2019. PS-DBM and LRTA issued Notice of Rejection to the supplier due to discrepancies on the scope of the equipment delivered. LRTA officially informed the contractor regarding contract expiration and LD. PMO sought for an opinion from the LRTA Legal Department. Physical Accomplishment: 89.0% Construction / Installation of Train Lift System (Revised Completion Date: November 22, 2019) Awaiting delivery. LRTA officially informed the contractor regarding the expiration of contract and LD. PMO sought an opinion from the LRTA Legal Dept. Physical Accomplishment: 88.0%. Replacement of Forty Five (45) Escalator Units at Mainline Stations (Revised Completion Date: March 31, 2020) Ongoing installation of escalators and other related activities. Thirty-nine (39) out of forty-five (45) Escalator Units were installed. Physical Accomplishment: 89.84%. Upgrading of Wheel Lathe Machine (Target Completion Date: December 12, 2019) Ongoing replacement of Lathe Machine electrical and mechanical components. LRTA officially informed the contractor regarding the expiration of contract. PMO sought for an opinion from the LRTA Legal Department. Physical Accomplishment: 85.0% Construction of Materials and Recovery Facility (MRF) at LRTA Line 2 Depot (Target Completion Date: Dec. 9, 2019) Ongoing concreting of slab on grade and preparation for steel column and other activities. LRTA officially informed the contractor regarding the contract expiration and LD. Physical Accomplishment: 80.0% Upgrade of Existing ICT Structure - 100% Physically completed. Awaiting for the issuance of Certificate of Project Acceptance Replacement of Communication Link and Upgrading of Interlocking Module of Line 2 Signaling System - Part 1 & Part 2 (Target completion date: September 3, 2020) Ongoing inspection and assessment of existing signaling cables and components. Physical Accomplishment: 12.0% Construction of Water Treatment Facility (Completion Date: May 14, 2020) Ongoing concreting works and other activities. Physical Accomplishment: 70.0% Supply, Delivery, Installation, Testing and Commissioning of Uninterruptible Power Supply System (UPS) (Target completion date: April 21, 2020) Conducted Power Quality Analyzer. Physical Accomplishment: 12.0% Contract for the Replacement of Precision Air Conditioning System (Completion Date: Jan. 14, 2021) Conducted pre-inspection. Physical Accomplishment: 12.0%

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<p>1.1 LRT Rehabilitation Projects (Continuation)</p>				<p>19. Consultancy Services for Structural Investigation and Related Works of LRT Lines 1 and 2 (Completion Date: May 13, 2021) Kick off meeting held on July 29, 2020 20. Maintenance of Line 2 System (Contract Expiration: March 30, 2024) Maintenance of LRT Line 2 Systems is ongoing. Physical Accomplishment: 26.67%</p> <p>Notes: - ¹ LRTA Rehabilitation Projects total cost were based on GAA CY2011-2020 excluding costs of projects offered to DBMDOF for discontinuance and the reallocated project funds from CY2018 in support for the agency's budget deficit - ² Acquisition of New Trainsets and Consulting Services are inclusive in the total number of Rehabilitation Projects - Contractors affected by the suspension of work due to lockdown were requested to submit Implementation / Catch-up Plan and Rapid Test Result or to conduct fourteen (14) days quarantine period on their employees before they can resume to work</p>
<p>1.2 Acquisition of New Trainsets</p> <p>Description: This is a multi-year project that covers the design, delivery, testing and commissioning of fourteen (14) brand new trainsets complete with on-board signaling and communication equipment in anticipation of the operation of the LRT Line 2 extension projects. The new trainsets will increase train availability and capacity, improve headway as well as enable the flexibility in the scheduling of Rolling Stock maintenance to meet customer requirements and expectations for safe, fast and reliable LRT service.</p>	<p>National Government GAA 2019 GAA 2018</p>	<p>Total Project Cost: PHP 11,353M Consulting Services PHP 321M Acquisition of New Trainsets PHP 1,034 M</p>	<p>April, 2021 - Sept. 2026 Nov 2021 - Sept. 2024 (excluding 2 years DLP)</p>	<p>Status: - July 2020: Ongoing preparation of required documents for submission to NEDA-ICC and DOF. Procurement process/activities are suspended - June 2020: Shortlisted Bidder's financial documents under evaluation - May 2020: Shortlisted Bidder's financial documents under evaluation - April 2020: Evaluation of Shortlisted Bidder's financial documents was temporarily suspended due to lockdown. - March 2020: Evaluation of Shortlisted Bidder's financial documents was temporarily suspended due to lockdown. - February 2020: Shortlisted Bidder's financial documents under evaluation - January 2020: Shortlisted Bidder's financial documents was scheduled for evaluation - December 2019: On-going evaluation of Shortlisted Bidder's financial documents (Stage 2) - November 2019: On-going evaluation of eligibility of documents for short listing - October 2019: On-going evaluation of eligibility of documents for short listing (Stage 1) - September 6, 2019: Schedule for the Opening of Eligibility Documents for the Consulting Services - June 2019: Notice for interested bidders for the Consulting Services for the Acquisition of New Trainsets for posting in PhilGEPS and LRTA Website - February 20, 2019: Conducted pre-procurement conference. - January 19, 2019: Approved TOR. - March 2018: Approved by LRTA Board of Directors (inclusion of the project in the LRTA Corporate Plan FY2019)</p>
<p>1.3 LRT Line 2 West Extension Projects (L2 WEP)</p> <p>Description: The project involves the design and construction of the extension for the existing LRT Line 2, with a total length of approximately 3.02 kms from the Recto station extending westward to the Pier 4 area including the turn back track. The three (3) proposed additional stations include: (a) Tutuban Station- located next to the Cluster Mall; (b) Divisoria Station- located west of the Recto Avenue and Asuncion Street intersection; and (c) Pier 4 Station- located 50meters north of Zaragoza Street.</p> <p>The project will include right-of-way acquisition (ROWA), as well as procurement of additional electromechanical requirements including five (5) new 4-car rolling stocks.</p>	<p>National Government</p>	<p>Total Project Cost PHP 10,118.46 M (NEDA approved)</p>	<p>Aug 2019 - 3rd Qtr 2023 (excluding DLP) Proposed Revision: Aug 2019- 4th Qtr 2023 (excluding DLP) Target Start of Operation: 1st Qtr 2024</p>	<p>● Procurement of Consultancy Services for the Concept Design of Civil Works, Electro-Mechanical System (EMS) and Rolling Stock Status: Physical Accomplishment: 9.17% - July 2020: Implementation of contract for Consulting Services. - June 2020: The LRTA Board of Directors approved the procurement for the Design and Build contract on June 26, 2020. Awaiting approval and issuance of MYOA by DBM. - May 2020: Schedule of the Pre-procurement Conference for the Design and Build Contract was scheduled on June 3, 2020 - April 2020: On-going preparation of necessary documents related to Projects Re-structuring due to revision of implementation schedule for submission to NEDA. Bidding documents for the procurement of Civil Works, Electromechanical System and Rolling Stock Contractor under review by LRTA Bids and Awards Committee - March 04, 2020: DOTr Approved and concurred the Conceptual design of Viaduct, Stations, Performance specifications of EMS, Rolling Stock and Bidding Documents - February 2020: On-going implementation of Consultancy Services contract. - January 2020: On-going implementation of Consultancy Services contract. Note: Initial fund requirement was downloaded/obligated by DOTr to LRTA through Memorandum of Agreement (MOA) dated: - January 29, 2019 PHP608,000,000* (CY2018) - September 5, 2017 PHP100,000,000* (CY2017) - September 5, 2017 PHP1,119,993,000* (CY2016) - January 4, 2017 PHP200,000,000* (CY2015) - TOR, POW and Approved Budget of the Contract (ABC) was already concurred by DOTr. - Acquisition of Environmental Compliance Certificate (ECC) is in process. - May 19, 2015: NEDA Board approved the Line 2 West Extension Project *amounts are inclusive of DOTr's 1.5% Engineering and Administrative Expenses (EAE)</p>

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PROJECT STATUS REPORT**

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PROJECT NAME	FUNDING SOURCE	PROJECT COST	PROJECT DURATION	STATUS	
2. FOREIGN- ASSISTED PROJECTS					
<p>2.1 Line 2 East Extension Project (L2 EEP)</p> <p>Project background: Extension of the existing LRT Line 2 by 3,793km eastward from the existing Santolan Station at Marcos Highway, terminating at the intersection of Marcos Highway and Sumulong Highway. With two (2) additional stations proposed: (1) Emerald Station in front of Robinson's Metro East Mall and Sta. Lucia East Grand Mall in Cainta; and (2) Masing Station near the junction of Marcos & Sumulong Highway in Masing, Antipolo City.</p> <p>Objectives: The project aims to provide rapid and reliable mode of transit to the east of Manila, and to various strategic commercial, industrial, and educational districts in Metro Manila either through direct access from LRT Line 2 itself or through interconnections with other LRTs or modes of transport.</p>				<p>Original: 2012 to 2016</p> <p>1st Revision 2014-2017</p> <p>2nd Revision April 2014 - December 2020 (excluding DLP)</p> <p>Proposed 3rd Revision April 2014 - March 2021</p> <p>Target Start of Operation May 2021</p>	<p>Project background: Extension of the existing LRT Line 2 by 3,793km eastward from the existing Santolan Station at Marcos Highway, terminating at the intersection of Marcos Highway and Sumulong Highway. With two (2) additional stations proposed: (1) Emerald Station in front of Robinson's Metro East Mall and Sta. Lucia East Grand Mall in Cainta; and (2) Masing Station near the junction of Marcos & Sumulong Highway in Masing, Antipolo City.</p> <p>Objectives: The project aims to provide rapid and reliable mode of transit to the east of Manila, and to various strategic commercial, industrial, and educational districts in Metro Manila either through direct access from LRT Line 2 itself or through interconnections with other LRTs or modes of transport.</p>
		<p>Total Project Cost PHP 9,511B (NEDA Approved)</p> <p>PHP 6,398B</p> <p>PHP 3,113B</p>	<p>National Government</p> <p>ODA - JICA</p>	<p>Physical accomplishment: 98.46%</p> <p>Interface Consultancy Contractor: FDSC-Soosung Joint Venture Scope: DED, Tendering Assistance, Construction Supervision and DLP Assistance Status: Ongoing interfacing works with the Package 3 Contractor and Consultant. Physical accomplishment: 15.82%</p> <p>b. Civil Works Package 1- Construction of Viaduct Contractor: D.M. Consunji, Inc. (DMCI) Scope: Construction of 3,793km Viaduct Status: Defects Liability Period (DLP) expired on June 24, 2019 Physical accomplishment: 100%</p> <p>c. Civil Works Package 2- Design and Build of Stations Contractor: D.M. Consunji, Inc. (DMCI) Contract Duration: 18 months Scope: Design and Build of Two (2) Stations Status: On-going construction of Masing and Emerald Stations. Physical accomplishment: 96.26%</p> <p>ODA Portion: a. Consulting Services for Electro-Mechanical Contractor: CMX Consortium Scope: Preparation of Performance Specifications and Tender Documents, Construction Supervision, DLP Assistance. Status: On-going review and supervision of Package 3 activities, interfacing with civil works and assistance in the tendering of contractor Physical accomplishment: 84.44%</p> <p>b. Design and Construction of Electro-Mechanical Equipment - Package 3 Contractor: Marubeni-DMCI Consortium Scope: Track works, Electro-mechanical System and Integration with Existing Systems Status: On-going design and installation activities. Physical Accomplishment: 68.28%</p> <p>Project History - July 4, 2019: NTP was issued to Marubeni-DMCI Consortium - February 6, 2019: Contract signing between DOTr and Marubeni-DMCI Consortium. - December 14, 2018: DOTr issued Letter of Acceptance (LOA) to the contractor signed by the DOTr Secretary. - April 2, 2018: Approval of results of bid price negotiation (DOTr/JICA)</p>	

Note: Line 2 EEP budget is directly appropriated and released to DOTr. LRTA's role is Project Management only and all disbursements are for DOTr's account.

**LIGHT RAIL TRANSIT AUTHORITY
PROJECT STATUS REPORT**

As of July 31, 2020

PROJECT NAME	FUNDING SOURCE	PROJECT COST	PROJECT DURATION	STATUS
<p>2.2 Line 1 South Extension Project (L1 SEP)</p> <p>Project background: The project involves the extension of the existing 20.7 kms by an additional 11.7 km., of which approximately 10.5 km will be elevated and 1.2 km will be at-grade. The extension will start from the existing line's last station at Baclaran and will traverse the cities of Paranaque and Las Piñas in Metro Manila and reach the city of Bacoor. The implementation is through a Public-Private Partnership (PPP) Financing Arrangement scheme. The GOP/Public sector (PS) components shall be through Official Development Assistance (ODA) from Japanese International Cooperation Agency (JICA) and National Government Subsidy Appropriation.</p> <p>Objectives: The project seeks to (a) immediately provide safe, reliable and environment-friendly transportation services in Metro Manila and the suburbs (b) immediately alleviate the worsening traffic condition in the Paranaque-Las Piñas-Cavite area and (c) catalyze commercial development around the rail stations.</p>	<p>National Government</p> <p>ODA-JICA</p> <p>Private Sector</p>	<p>Original Total: PHP 61.527B</p> <p>PHP 5.318 B</p> <p>PHP 20.041 B</p> <p>PHP 30.934 B</p> <p>Revision1: Total: PHP 60.81 B GPH: PHP 4.510 B ODA: PHP 20.041 B PS: PHP 30.934 B</p> <p>Revision2: Total: PHP 64.915 B GPH: PHP 7.551 B ODA: PHP 17.799 B PS: PHP 39.565 B (NEDA Approved)</p>	<p>Original: April 2013 to April 2017</p> <p>Revised: 4th Qtr. 2017 to 4th Qtr. 2022</p> <p>Target Partial Operation 4th Qtr 2021 (Package 1)</p>	<p>GOP Portion:</p> <p>1-A. Right-Of-Way Acquisition (ROWA) Status: Acquired 83.4% equivalent to 191 lots of the total target of 229 private and public lots. Ongoing negotiation and/or expropriation of the remaining lots. - June 5, 2020: Four (4) lots under Package 2 for sloping will no longer be acquired but lease the affected lots. - Basic ROWA: Acquired 84.1% equivalent to 175 out of 208 lots. - Additional ROWA: Acquired 76.2% equivalent to 16 out of 21 lots.</p> <p>1-B. Identified Intermediate ROW (IROW) Status: Acquired 65% equivalent to 22 lots of the total target of 34 target lots. Remaining lots are ongoing negotiation and/or expropriation</p> <p>2. Utility Relocation</p> <p>a. Power (Meralco) : 34% completed - resumed with the relocation works and currently focusing their manpower on the critical areas specifically in the Roxas Blvd. & CAVITEX Area. On-going review of some clauses in the 2nd SMOA that is subjected for review by the CAVEX Resident Attorney. The SMOA includes the five (5) additional jobs for MERALCO and update of the indicative costs for the relocation works.</p> <p>b. Telco's</p> <p>- Status: 30% Completed (1550 facilities) for ROW Package 1. Awaiting board approval of two additional TELCOs (PT&T and Converge) upon concurrence of Relocation Plans and Legal Pass. - September 26, 2019: Conducted Joint Inspection at Package 1 alignment by representative from DOTr, LRMCC-EPC, LRTA & utility providers. - July 19, 2019: LRTA Board of Directors approved the five (5) TELCOS MOA (Globe/Bayantel, SkyCable/Destiny, Eastern, Cablelink and Radius).</p> <p>b.1 PLDT - On-going relocation of utilities at Sto. Niño bridge and Roxas Blvd./CAVITEX. Completed two (2) facilities at Ninoy Aquino Avenue and Harrison/Redemptorist. Physical Accomplishment: 50%</p> <p>b.2 Radius - Ongoing relocation of two (2) utilities at Redemptorist Rd and Twin Pole.</p> <p>b.3 Cablelink - MOA under review by Globe. Awaiting LRMCC's concurrence of relocation plan for the remaining five facilities. Completed five facilities. Physical Accomplishment: 50%</p> <p>b.4 Globe - MOA under review by Globe. On-going relocation of 2 facilities at Harrison/Redemptorist and Twin Pole. Awaiting LRMCC's concurrence of relocation plan for the remaining seven facilities.</p> <p>b.5 Eastern - MOA under review by Eastern. Completed 1 facility at Ninoy Aquino Ave. Physical Accomplishment: 20%</p> <p>b.6 SkyCable - MOA under review by SKYCable/Completed two facilities at Twin Pole and Ninoy Aquino Ave./ A. Bonifacio. On-going relocation of one facility at Redemptorist Rd. Physical Accomplishment: 40%</p> <p>b.7 PT&T - Awaiting for board approval of the MOA draft after the Legal Pass has been issued. Physical Accomplishment: 100%</p> <p>b.8 CONVERGE - MOA under review by CONVERGE. Completed 1 facility at Victor Medina. Awaiting LRMCC's concurrence of relocation plan for the remaining six facilities. Physical Accomplishment: 14%</p> <p>c. Water Line (Maynilad) - On-going relocation works at Redemptorist and test pitting at Ninoy Aquino area. - July 22, 2020: Mobilization at Redemptorist and Ninoy Aquino area started. - June 25, 2020: Transmitted MOA to LRTA. - June 18, 2020: Maynilad's Legal notarized the MOA. - May 7, 2020: LRTA signed and notarized the MOA.</p> <p>3. Relocation of Informal Settler Families (ISFs) Status: 53.6% ISFs facilitated. Equivalent to 751 out of 1400 ISFs</p> <p>a. Package 1 (585+166=751 ISFs): 100% facilitated. An additional of 166 ISFs from Paranaque City affected by project alignment. A total of 638 ISFs were relocated to LRTA Relocation Site at Bryg. Santiago, Gen. Trias, Cavite.</p> <p>b. Package 2 (165 ISFs + 109): On-going finalization of draft MOA with DOTR, LRTA, NHA, DHSUD and Bacoor LGUs re: ISFs Resettlement activities. On-going pre-relocation activities such as but not limited to submission of documentary requirements by the affected ISFs and BSAAC deliberation.</p> <p>c. Package 3 (375 ISFs): On-going marking of boundaries along project alignment</p> <p>Note: The data reflected above only represents affected ISFs on Basic ROW and may subject to change upon census validation.</p>

**LIGHT RAIL TRANSIT AUTHORITY
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PROJECT NAME	FUNDING SOURCE	PROJECT COST	PROJECT DURATION	STATUS
<p>2.2 Line 1 South Extension Project (Continuation)</p>	<p>LRTA GAA 2011 & DOTr GAA 2018</p>	<p align="right">Total: PHP387 M</p>		<p>JICA ODA Component: 1. Supply of 120 Rolling Stock LRV's for LRT Line 1 South (Cavite) Extension Project (Target Completion Date: February 28, 2022) Status: Physical accomplishment: 33.93% - July 2020: Ongoing approval of Original Test Protocol, Factory Test Protocol, procedures and other relevant documents. On-going Factory testing of Trainset 1 and 2. On-going manufacturing and car body assembly of bogie. - July 2020: Ongoing approval of Original Test Protocol, Factory Test Protocol, procedures and other relevant documents. On-going Factory testing of Trainset 1 and 2. On-going manufacturing and car body assembly of bogie. - May 2020: Ongoing approval of Original Test Protocol, Factory Test Protocol, procedures and other relevant documents. Manufacturing of Trainsets still suspended. - April 2020: Manufacturing of Trainsets 1 (Spain) & 2 (Mexico) was temporarily suspended due to city of origin was also in lockdown. - February 8, 2019: Mock-up 4th Generation LRV is currently stabilized at EPCC site office. - October 20-27, 2018: Mock-up inspection of LRVs - March 1, 2018: Issuance of NTP to Mitsubishi</p> <p>2. Expansion of Existing Depot at Bacalaran and Construction of New Satellite Depot at Zapote (Target Completion Date: October 23, 2022) Status: Physical accomplishment: 33.07% - Bacalaran Depot Expansion and Zapote Satellite Depot: Site works resumed. Ongoing rebar installation, formworks and concreting works for OCS Foundation, retaining walls and drainage manholes. Preparation and submission of detailed design and construction drawings for approval and on-going revisions for resubmission. - Administrative Building Renovation: Site works still suspended, awaiting for the work resumption clearance from LRTA. On-going preparation and revision of detailed design and construction drawings. - Depot Maintenance and Equipment: On-going preparation of Detailed Final Design - I</p> <p>Private Sector Component Concessionaire: LRMCC Project Component: Cavite Extension Works (CEW) comprised of Civil Works (Viaduct and Stations), EMS Works, etc. Implementation Schedule: June 30, 2017 - November 30, 2022 (1468 CD) Status: On-going preparation of Station Design, Superstructure & System Infrastructures. Independent Consultant has certified IIROW for five stations at Redemptoris, Asia World, MIA, Ninoy Aquino and Dr. Santos. Civil Works activities are ongoing.</p> <p>Physical accomplishment: Existing System Works (ESW): 62.0% Design Acceptance Certificate for Civil Works: 64.0% Cavite Extension Works (CEW): 39.0% Design Acceptance Certificate for System Works: 55.0%</p> <p>OTHER ACTIVITIES:</p> <p>1. Contract for the Services for the Clearing of All Municipal Waste Materials at Pulang Lupa Dumpsite Status: - July 2020: Ongoing Implementation. Physical Accomplishment: 51.47% - June and May 2020: Work suspended due to DPWH-LRTA project interface and ROW acquisition. Physical Accomplishment: 37.09% - August 29, 2019: NTP issued to the Contractor - August 28, 2019: MOA between DOTr & LRTA regarding to Download/Transfer of additional funds to LRTA was signed - May 3, 2019: Schedule for submission and opening of bids - February 27, 2019: The projects was approved by LRTA BOD</p> <p>2. Construction of Relocation Units and Amenities for Informal Settler Families Status: Physical: 100% as of July 11, 2017, Financial: 95% as of July 2017. - May and June 2020: Preparation of documents for the acceptance of rectified amenities and facilities - March 2020: On-going rectification works of the remaining facilities - Feb. 2020: Conducted Joint Inspection with LRTA Inspection Team regarding rectification works of Multi-purpose building, 3 Playgrounds and Covered Court - November 28, 2019: Conducted Joint Inspection with LRTA Inspection Team regarding rectification works of three (3) school buildings and two (2) water pumps</p>

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PROJECT NAME	FUNDING SOURCE	PROJECT COST	PROJECT DURATION	STATUS
2.2 Line 1 South Extension Project (Continuation)	Supplemental APP FY2019	PHP 2.209 M		<p>3. Contract for the Services for the Demolition, Design and Reconstruction of the Affected Portion of the Structures Demolished or Removal of all obstruction within the LRT1 Cavite Extension Project Alignment</p> <p>Status:</p> <ul style="list-style-type: none"> - July 2020: Pre-procurement conference and approved TOR subjects to the end-user's compliance with BAC requirements - June 2020: Revised TOR was Approved and scheduled for pre-procurement but forwarded to the Legal Dept. for the legal opinion regarding the guidelines of negotiated procurement in order to fast track the procurement. - May 2020: Ongoing revision of POW, TOR and Estimates excluding the Item Restoration Works of 7-Eleven and Caltex - April 2020: PMO to submit additional documents to BAC (revised estimate, POW and TOR). - January 22, 2020: Conducted Pre-procurement conference. - November 27, 2019: Conducted Pre-procurement conference. - October 30, 2019: BOD Approved TOR (revised) forwarded to Procurement Division for processing - September 18, 2019: Revised TOR approved by the Board of Directors (BOD) - May 10, 2019: Pre-procurement Conference - March 22, 2019: LRTA BOD approved the project
	Supplemental APP FY2019	PHP 0.490 M		<p>4. Appraisal Services with Appearance Fee of various Real Properties of Line 1 Cavite Extension Projects - 14 Lots</p> <p>Status:</p> <ul style="list-style-type: none"> - May and June 2020: Payment already available for pick-up by the Contractor. 100% Completed - April 2020: On-going processing of payment - March 2020: On-going processing of payment - Feb. 2020: Submitted appraisal report - December 12, 2019: Notice to Proceed issued to the Contractor - October 31, 2019: Notice of Award issued to the Contractor

Note: Funds for Line 1 SEP are directly appropriated and released to DOTr. LRTA's role is Project Management only and all disbursements are for DOTr's account.

2017.FO.CPD.002/Rev.1/05.June2018