

[illegible]

ON-GOING PROCUREMENT ACTIVITIES																	
1709-146-1461	Improvement of Las 2 Power Station	12 FRSISO	Completion	09-Nov-18	05-Apr-19	20-Apr-19	04-May-19	07-May-19	29-Nov-18							\$149,732,237.20	51,501,134.80
1824-028-11	Upgrading of Lighting System at Las 2 Depot	12 FRSISO	Completion	25-Apr-18	30-May-18	06-Jun-18	27-Jun-18	29-Jun-18	21-Sep-18							23,655,331.00	13,785,026.00
1829-021-1461	Replacement/ Upgradation of two Asset Management and Inventory System	KMIT Division	Completion	20-Jul-18	25-Jul-18	01-Aug-18	24-Aug-18	06-Sep-18									
1820-036-61R	Replacement of Overhead Grounding system (OGCS) Lighting	12 FRSISO	Completion	18-Jul-18	01-Aug-18	08-Aug-18	07-Sep-18	12-Sep-18								6,723,000.00	
1626-102-14	Repair of weakened concrete slab at E17A, Las 2 Mainline (Phase 2)	12 FRSISO	Completion	08-Aug-18	31-Aug-18	07-Sep-18	25-Sep-18	04-Oct-18								5,668,807.40	
1709-006-14R	Construction of Water Treatment Facility	12 FRSISO	Completion	24-Aug-18	07-Sep-18	14-Sep-18	02-Oct-18	04-Oct-18								18,674,452.76	
1808-146-03	Contract for Year 11 Yearly Medical Costs of 30 Units, Depast Captain Macdon	GRD	Completion	17-Aug-18	16-Sep-18	26-Sep-18	10-Oct-18	10-Oct-18								1,650,000.00	
1808-172-01	SPV Panel at 2a equivalent	12 FRSISO	Completion	29-Aug-18	19-Sep-18	26-Sep-18	09-Oct-18	11-Oct-18	03-Jan-19							1,122,110.00	380,000.20
1801-3416-61R	Replacement of Electricities at Mainline Stations (44 units)	12 FRSISO	Completion	12-Sep-18	21-Sep-18	26-Sep-18	09-Oct-18	22-Oct-18	27-Dec-18							188,000,000.00	47,200,000.00
1818-127-01	Control Center Request (Electricity Switch for Control)	12 FRSISO	Completion	12-Sep-18	21-Sep-18	26-Sep-18	02-Oct-18	12-Oct-18								900,000.20	
1801-001-03	Contract for the Junction Services	AMJ	Completion	24-Aug-18	28-Sep-18	05-Oct-18	proposed until further notice									54,104,310.00	
1701-003-14R	Upgrading of Wireless LANs Machine	12 FRSISO	Completion	26-Sep-18	03-Oct-18	19-Oct-18	26-Oct-18	28-Oct-18								28,919,095.55	
1710-133-14R	Replacement of Optical Communication Link and Upgrading of Monitoring Module of Line 2 Signaling System	12 FRSISO	Completion	29-Sep-18	03-Oct-18	10-Oct-18	24-Oct-18	26-Oct-18								216,164,662.00	
1808-029-01	Vehicle Repair Shop, Spare Parts Inventory Logistic Consultant	12 FRSISO	Completion	07-Sep-18	05-Oct-18	12-Oct-18	26-Oct-18	29-Oct-18								1,122,885.38	
1606-004-11	Acquisition and Commissioning of a Road Recognition Security System with Advanced Video Analytics	12 FRSISO	Completion	08-Aug-18	07-Nov-18	14-Nov-18	17-Dec-18	14-Dec-18								146,307,865.34	
1610-103-10	Vehicle Passages	KMIT Division	Completion	20-Oct-18	05-Nov-18	16-Nov-18	23-Nov-18	29-Nov-18								2,400,000.00	
1808-134-01	Vehicle Repair Shop, Spare Parts, Primary Substation Assy, Air Spring, Assembly Bush, Bar Nut (Bulk)	12 FRSISO	Completion	19-Sep-18	14-Nov-18	21-Nov-18	01-Dec-18	03-Dec-18								84,115,464.00	
1609-040-05	VVVV Control Unit	12 FRSISO	Completion	26-Sep-18	14-Nov-18	21-Nov-18	19-Dec-18	19-Dec-18								30,668,156.00	
1808-029-05	Replacement of CSX, Fines and other Components of Unit 1 and 2 (Phase 2) for 2018-2019	GRD	Completion	07-Sep-18	16-Nov-18	20-Nov-18	14-Dec-18	13-Dec-18								5,697,245.40	

Code (UN/EDP)	Procurement Program/Project	PMO/End User	Means of Procurement	Actual Procurement Activity										ASG (P/P)		Contract Cost (P/P)		Date of Receipt of Invitation				Remarks (Explaining changes from the APP)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
				Pre-Proc Contract	Aspects of ID	Pre-Bid Cost	Logistics Value	Subcontract at Risk	RIE Evaluation	Post-Bid Award	Contract Signed	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		List of linked Observations	Pre-Bid Cost	Eligibility Check	Signature of Bidder	Final Offer	Contract Acceptance (if applicable)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
1808-121-00	Construction of a new structure for the use of the existing building of the UN/EDP	12-180800	Construction of a new structure for the use of the existing building of the UN/EDP													44,400,000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</

Code (UNOPS Ref)	Procurement Program/Project	PMO/ Entity/Unit	Mode of Procurement	Actual Procurement Activity										ABC (MYP)				Contract Cost (MYP)				Date of Receipt of Invitation				Remarks (Explaining changes from the APP)										
				Pre-Proc Conference	Abstract at IB	Pre bid Conf	Engineering Check	Submission of Bids	Bid Evaluation	Post Qual	Notes of Award	Contract Signing	Material Procure	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MODE	CO	Total	MODE	CO	List of Invited Observers	Pre-Bid Cost	Eligibility Check		Subj. of Bid Evaluation	Post Qual Acceptance (if applicable)								
18-0-150-01	Various C25 Square Paving (10 x 20 Cm. Look and Feeling etc)	L2 H8180	Small Value Procurement		27-Nov-18	-		04-Dec-18	04-Dec-18							670,000.00											with approval from the Procurement									
18-0-152-01	Various C25 Square Paving (10 x 20 Cm. Look and Feeling etc)	L2 H8180	Small Value Procurement		27-Nov-18	-		04-Dec-18	04-Dec-18							813,007.70											with approval from the Procurement									
18-0-152-01	Various C25 Square Paving (10 x 20 Cm. Look and Feeling etc)	L2 H8180	Small Value Procurement		27-Nov-18	-		04-Dec-18	04-Dec-18							40,894.00											with approval from the Procurement									
18-0-152-01	Various C25 Square Paving (10 x 20 Cm. Look and Feeling etc)	L2 H8180	Small Value Procurement		27-Nov-18	-		04-Dec-18	04-Dec-18							24,400.00											with approval from the Procurement									
18-0-171-10	Supply of 12 units Battery for each 800. Biomimic Machine	Small Value Procurement			06-Dec-18	-		10-Dec-18	10-Dec-18							130,223.75											with approval from the Procurement									
18-0-159-03	VARIOUS REPAIRS	Small Value Procurement			07-Dec-18	-		10-Dec-18	10-Dec-18							13,483,740,032.32											with approval from the Procurement									
Total Allowed Budget of On-going Procurement Activities																	13,483,740,032.32																			

Prepared by:

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