

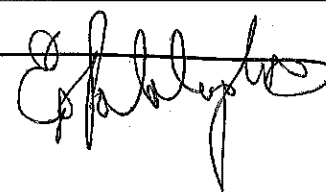
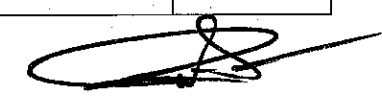


**SUMMARY OF AGREEMENTS
LIGHT RAIL TRANSIT AUTHORITY
REVISED 2014 AGREEMENT**

Indicator	Formula	Weight	Baseline				2014					Remarks	RENEGOTIATED 2014 TARGET	Remarks
			2010	2011	2012	2013	1st Sem Actual	Agreed	LRTA Proposed	Variance	%			
MFO 1: Safe, Secure, Responsive, and Reliable LRT Services Provided														
Quantity 1: Sustain the Average Number of LRVs/Trains Running During Peak Hours	LRVs/Trains available = Loop time + Headway	7.5%	L2: 11 trainsets	L2: 13 trainsets	L2: 11 trainsets	L2: 11 trainsets	L2: 11 trainsets	L2: 12 trainsets	L2: 11 trainsets	-1	-8%	LRTA: The target was revised inasmuch as the capital spares are included in the contract for the maintenance of the Manila LRT Line 2 system, currently under procurement. GCG-TWG: Reduction of target not recommended. Procurement is an activity within the GOCC's control. Further details of the delay, if verified not attributable to LRTA may be a point for reconsideration, which in such case, LRTA has to commit a relative target doable by the end of FY 2014.	L2: 11 trainsets	Agreed
Quantity 2: Sustain Load Factor to Not More than 100% (All Days)	Load Factor = Peak load + No. of train/LRV trips x capacity of train x 100%	7.5%	L1: 68.41%	L1: 77.01%	L1: 90.21%	L1: 94.67%	L1: 91.45%	L1: 90%-95%	N/A	N/A	LRTA: This will measure availability /reliability of train service consistent with MFO 1. GCG-TWG: As an industry measure, Load Factor was placed in 2013-2014 Scorecard for monitoring purposes.	L1: 90%-95%	Retain 2014 initially Agreed targets with pro-rated weight (0.5% reduction for every 1% increment in load factor above 95%). For consideration in 2015 targets	
		7.5%	L2: 47.89%	L2: 44.01%	L2: 48.12%	L2: 60.01%	L2: 58.29%	L2: 55%-65%	N/A	N/A	Headway during peak hours Line 1: 3-4 minutes at 106 minuted looptime Line 2: 5-6 minutes at 60 minutes looptime The agreed target for 2014 on Load Factor measure is the same target for 2013 . As a point for renegotiation, the TWG recommends that the target for 2014 be revised as follows: L1: Equal or not more than 92% Load Factor L2: Equal or not more than 60% Load Factor Inclusion of the Headway measure as proposed could be considered as another measure. However, there is no relative improvement based on the baseline figures submitted, thus minimal weight is suggested.			

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Quantity 4: Rehabilitation of LRTA Lines	No. of Rehabilitation projects completed per LRTA Line	7.5%	L1: N/A	L1: N/A	L1: 4/4	L1: 0	L1: 0	L1: 5/41	L1: 1 /3	-4	-80%	LRTA: CY 2014 targets were revised due to the Supreme Court's ruling on DAP and are being re-prioritized under other funding sources.	L1: 1 /3	Agreed
		7.5%	L2: N/A	L2: N/A	L2: 4/4	L2: 12/41	L2: 13	L2: 20/41	L2: 17/18	-3	-15%	GCG-TWG: LRTA to explain the huge drop in the denominator of the agreed versus the	L2: 17/18	
Quality: Intensify Total Quality Management (TQM) in Light Rail Core Processes by Taking the First Steps Towards ISO 9001 Accreditation	Actual ISO accreditation activity performed in 2014	0%	-	-	-	ISO accreditation activities launched on 20 December 2013	Final draft of MOA with DAP for the Technical Assistance in preparation for ISO Accreditation activities	Initial Surveillance Audit	Final Gap Assessment Report	-	-	Revised based on the approved ISO Project Workplan with the Development Academy of the Philippines (DAP).	Final Gap Assessment Report	Agreed. No weight.
MFO 2: Railway Infrastructure Developed and Constructed														
Line 1 North Extension Project														
Quantity 1: Construction of a Common Station for L1 North Extension Project	Percentage of completion of Common Station	1.5%	N/A	N/A	N/A	N/A	-	80%	For deletion	-	-	LRTA: Deleted per DOTC's directive to defer activities for the Line 1 NEP-Common and Malvar stations because of some issues for DOTC's resolution; GCG also advised to exclude targets that are beyond LRTA's control.	For exclusion	Agreed
Quantity 2: Construction of Malvar Station	Percentage of completion of Malvar Station	1.5%	N/A	N/A	N/A	N/A	-	40%	For deletion	-	-	GCG-TWG: For weight reallocation.		
Line 2 East Extension Project														
Quantity: Construction of L2 East Extension Projects	Percentage of Civil Works	5%	N/A	N/A	N/A	N/A	-	21%	For deletion	-	-	LRTA: Procurement of DED is by DOTC; GCG also advised to exclude targets that are beyond LRTA's control. GCG-TWG: For weight reallocation.	For exclusion	Agreed


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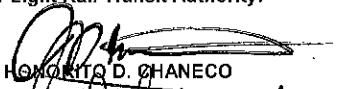
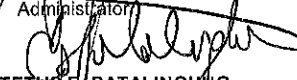
Indicator	Formula	Weight	Baseline				2014					Remarks	RENEGOTIATED 2014 TARGET	Remarks
			2010	2011	2012	2013	1st Sem Actual	Agreed	LRTA Proposed	Variance	%			
Research and Development														
Quantity 1: Research/ Concept Papers in relation to Mass Rail Transit Development	No. of feasibility studies/ concept papers approved by the LRTA Management and the DOTC	0%	N/A	N/A	N/A	Three (3) Concept papers approved by the DOTC	Conducted Pilot testing at Gilmore Station in preparation for the Bus Feeder Feasibility Study	Two (2) feasibility studies	For deletion	-	-	To consider the procurement process for Consultancy Services	For exclusion	Agreed
Delivery of Required Lots for ROWA* for the Line 1 South Extension Project *Right Of Way Acquisition (ROWA).	No. of lots delivered + total no. of lots required for ROW x 100%	10%	N/A	N/A	N/A	100% Fully Delivered (Package 1- Baclaran to Asiaworld)		100% Fully Delivered (Package 2- Asiaworld to Dr. Santos)	Delivery of 9 out of 11 Lots				Delivery of 11 Lots in 2014* excluding 2 Lots	Formula will be pro-rated (not all- or-nothing)
GRAND TOTAL		46%												

*Please see detailed explanation in Annex A

For Governance Commission for GOCCs:


RAINIER B. BUTALID
Commissioner

For Light Rail Transit Authority:


HONKITO D. CHANECO
Administrator

DR. EPICETUS E. PATALINGHUG
Board Member

Line 1 Cavite Extension Project
 Right-of-Way Status
 As of December 15, 2014

No.	BASIC ROW PACKAGE	IMPLEMENTING AGENCY	LOT	AREA (SQ.M.)	OWNER	JUDGES / BRANCH	MODE OF ACQUISITION	REMARKS	DELIVERY DATE
1			PRQ-46	9	Segundo Valerio	Civil Case No. 08-0271 / Branch 257, Paranaque/Judge Rolando How	Expropriation	With writ of possession	December 2014
2			PRQ-47	64	Apolonio Pascual		Expropriation	With writ of possession	
3			PRQ-48	128	Hans of Eleuterio Berraco	Civil Case No. 11-0053 / Branch 198, Paranaque/Judge Macapagal	Expropriation	With writ of possession	December 2014
4			PRQ-51	765			Negotiation	ACQUIRED	
5			PRQ-52C	236			Negotiation	ACQUIRED	December 2014
6			PRQ-53A	874	Philippine National Railways		Negotiation	ACQUIRED	
7			PRQ-54A	2019	Sella Rodriguez et al.		Negotiation	ACQUIRED	December 2014
8			PRQ-56	670	Antonio F. Bernabe	Civil Case No. 08-0265 / Branch 198 Paranaque/Judge Macapagal	Expropriation	With writ of possession	December 2014
9			PRQ-57	1009	Guerra Estate Dev't Corp.		Negotiation	ACQUIRED	
10						Civil Case No. 08-0287 / Branch 198 Paranaque/Judge Brigido Artemon M. Luna II	Expropriation	With writ of possession	December 2014
11			PRQ-55	850	Gatchalian Realty, Inc.		Negotiation	ACQUIRED	
12			PRQ-67	160	Sps. Ernesto and Medatrix C. Tan		Negotiation	ACQUIRED	
13			PRQ-57A	224			Negotiation	ACQUIRED	
14			PRQ-68	110	Sps. Godofredo Lorenzo		Negotiation	ACQUIRED	
15			PRQ-69	187	Sps. Danilo & Corazon Ragasa		Negotiation	ACQUIRED	
16			PRQ-69A	189			Negotiation	ACQUIRED	
17			PRQ-69B	161	Sps. Alex Leynes		Negotiation	ACQUIRED	
18			PRQ-70	0.5	Sps. Ernesto and Medatrix C. Tan		Negotiation	ACQUIRED	
19			PRQ-71	33			Negotiation	ACQUIRED	
20			PRQ-72	130	Diosdado V. Angeles, Jr.		Negotiation	ACQUIRED	
21			PRQ-73	224	Ramato V. Angeles		Negotiation	ACQUIRED	
22			PRQ-74	152	Yolanda O. Lealio		Negotiation	ACQUIRED	
23			PRQ-74A	27			Negotiation	ACQUIRED	
24			PRQ-75	287	Sps. Godofredo Lorenzo		Negotiation	ACQUIRED	

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No.	BASIC ROW PACKAGE	IMPLEMENTING AGENCY	LOT	AREA (SQ.M.)	OWNER	JUDGES / BRANCH	MODE OF ACQUISITION	REMARKS	DELIVERY DATE
25			PRQ-76	10			Negotiation	ACQUIRED	
26			PRQ-77	192	Sps. Ernesto and Mercedes C. Tan		Negotiation	ACQUIRED	
27			PRQ-78	192			Negotiation	ACQUIRED	
28			PRQ-79	242	Sps. Ernesto and Mercedes C. Tan		Negotiation	ACQUIRED	
29			PRQ-80	87	Sps. Godofredo Lorenzo		Negotiation	ACQUIRED	
30			PRQ-83A	6,626	Mariano Neaun & Sy Ka Kang		Negotiation	ACQUIRED	
31			PRQ-83B	613			Negotiation	ACQUIRED	
32			PRQ-83C	4,184	Preocosa Buenaventura		Negotiation	ACQUIRED	
33			PRQ-83D	7,622	Masatlo Dev't Corp.		Negotiation	ACQUIRED	
34			PRQ-84	198	E. Rodriguez & B. Garcia	Civil Case No. 08-0282 / Branch 257, Parafaque/Judge Rolando How	Expropriation	With writ of possession	December 2014
35			PRQ-85	584	Adelia Properties, Inc. (formerly Danilo Pascual)	Civil Case No. 11-0038 / Branch 257, Parafaque/Judge Rolando How	Expropriation	With writ of possession	December 2014
36			PRQ-87	4,987			Expropriation	With writ of possession	
37			PRQ-87A	33	Hels of Eugenia Espiritu	Civil Case No. 08-0272/ Branch 257, Parafaque/Judge Rolando How	Expropriation	With writ of possession	December 2014
			Sub-total NEGRO	28 lots	27,405.50				
			Sub-total EXPRO	9 lots	7,470				
			GRAND TOTAL	37 lots	34,875.50				

SUMMARY OF RIGHT OF WAY (ROW) ACQUISITION

LOTS	TOTAL AREA (SQ.M.)	Target	Area Acquired	% Accomplished
NEGO	28	27,405.50	27,405	79%
EXPRO	9	7,470	7,470	21%
TOTAL	37	34,875.50	34,875.50	100%

NOTE:

CODE	AREA	OWNER	REASON FOR DELAY
PRQ-49	231	Fausino Bernardo	Dismissing case for resolution in view of our submission of Certification of Land Bank attesting to our deposit of the zonal value was denied. Legal re-file the case due to the denial of LRTA's Motion for Reconsideration.
PRQ-50	362	Fidelio Bernardo	Presiding Judge declined to issue the writ of possession until the informan settlers are paid of their improvements on the lot. Legal filed several motions questioning the decision of the court considering that the property has no improvement.