

ANNEX B
Light Rail Transit Authority Procurement Monitoring Report as of June 30, 2020

Sl. No.	Code	Procurement Program/Project	MCO	MCO of Procurement	Actual										Submitted		Contract Cost (PS)		List of Invited Observers	Date of Receipt of Invitation			Remarks (Explaining changes from the A/P)
					Procurement	Ad-Post of Conf	Pre-Bid Conf	Regular Check of Bid	Sub-Open Evaluation	Bid	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	MOE	CO		MOE	CO	Pre-Bid Check	
COMPLETED PROCUREMENT ACTIVITIES																							
1908-08-04	1908-08-04	Various Office Furnitures (F Chairs, Supervisory Chair, Supervisor Tables etc)	AND	Shopping 52.1.3	-	2-Sep-19	-	6-Sep-19	12-Sep-19	12-Oct-19	9-Jun-20	11-Feb-20	11-Feb-20	24-Feb-20	27-Feb-20	899,729.50	597,330.00			COA PS LINK DOTT		18-Oct-19	
1908-08-13	1908-08-13	Supply of Perfumed Drying Water (20L per container)	GSD	Competitive Bidding	4-Sep-19	20-Sep-19	30-Sep-19	23-Oct-19	28-Oct-19	2-Oct-20	8-Jun-20	21-Feb-20	21-Feb-20			1,662,320.00	1,082,320.00			PS LINK DOTT		18-Oct-19	
1908-08-05-06	1908-08-05-06	Two Wheel Stand Up Electric Vehicle / Transporter	SSD	Competitive Bidding	23-Oct-19	30-Oct-19	13-Nov-19	-	27-Nov-19	20-Nov-19	19-Dec-20	10-Jun-20	27-Jan-20	3-Feb-20	-	4,000,000.00	4,000,000.00			COA PS LINK DOTT		22-Nov-19	
1911-17-09	1911-17-09	20282 Tires for Trucks	GSD	Shopping 52.1.3	-	2-Oct-19	-	8-Oct-19	12-Oct-19	18-Oct-19	15-Jun-20	24-Feb-20	24-Feb-20	5-Mar-20	-	64,000.00	50,000.00			PS LINK DOTT			
1911-17-02	1911-17-02	Replacement of Damaged / Burnt Cables (Tires and Wires)	RISD	Competitive Bidding	4-Dec-19	13-Dec-19	-	17-Dec-19	-	16-Jun-20	25-May-20	28-May-20	-	-	-	468,000.00	281,020.00			PS LINK DOTT			
1910-14-01	1910-14-01	Child Water Pump Motor	L2 RISD	Small Value Procurement	-	28-Oct-19	-	4-Nov-19	13-Nov-19	16-Dec-20	20-Jun-20	18-Feb-20	17-Jun-20	-	-	784,480.00	774,300.00			COA PS LINK DOTT			
1910-15-04	1910-15-04	Female's District Female's Boots	SSD	Shopping 52.1.3	-	18-Nov-19	-	22-Nov-19	28-Nov-19	7-Jan-20	28-Jan-20	15-Jun-20	18-Jun-20	23-Jun-20	25-Jun-20	110,000.00	67,800.00			COA PS LINK DOTT		05-Nov-19	
1908-11-01	1908-11-01	1 in Various Living Parts	L2 RISD	Competitive Bidding	25-Sep-19	2-Oct-19	20-Oct-19	-	13-Nov-19	21-Nov-19	27-Jan-20	13-Feb-20	13-Feb-20	-	-	21,000,000.00	20,995,000.00			PS LINK DOTT			
1910-14-01	1910-14-01	Alfresco	L2 RISD	Small Value Procurement	-	18-Nov-19	-	22-Nov-19	27-Nov-19	23-Jun-20	3-Feb-20	5-Mar-20	-	-	-	602,300.00	600,000.00			COA PS LINK DOTT			
1911-18-06	1911-18-06	Center for the Supply and Delivery of E-grip (8) Units Passenger Van (Brand New)	AND	Competitive Bidding	4-Dec-19	11-Dec-19	18-Dec-19	-	8-Jan-20	15-Jan-20	28-Jan-20	4-Feb-20	18-Feb-20	12-Mar-20	20-Apr-20	14,000,000.00	13,900,000.00			COA PS LINK DOTT		18-Oct-19	
1908-12-14	1908-12-14	Safety Vest	FIOD	Bidding Small Value	-	28-Oct-19	-	4-Nov-19	14-Nov-19	10-Jun-20	13-Feb-20	4-Mar-20	4-Mar-20	28-Jun-20	-	742,500.00	640,000.00			COA PS LINK DOTT		14-Jan-20	
1912-18-09	1912-18-09	Consulting Services for the Restoration of Various Line 2	RISD	Negotiated Bidding Small Value	-	6-Jun-20	-	15-Jun-20	-	-	14-Feb-20	-	-	-	-	71,179,864.00	71,179,864.00			PS LINK DOTT	-		
1908-11-12	1908-11-12	Heavy Duty Multi-Finger / Fingering Machine's Part Station	GSD	Competitive Bidding Small Value	-	23-Oct-19	-	29-Oct-19	11-Nov-19	10-Jan-20	19-Feb-20	2-Mar-20	2-Mar-20	12-Mar-20	5-Jun-20	53,000.00	47,500.00			PS LINK DOTT			
1910-15-09	1910-15-09	Third Party Service Provider to Conduct Watermeter Quality Assurance at LRTA Line 3 Depot	SSD	Shopping 52.1.3	-	28-Nov-19	-	4-Dec-19	12-Dec-19	5-Feb-20	18-Feb-20	-	-	-	-	82,280.00	83,000.00			PS LINK DOTT			
1908-10-04	1908-10-04	Safety Vest	AND	Competitive Bidding Small Value	-	2-Oct-19	-	6-Oct-19	12-Oct-19	6-Feb-20	18-Feb-20	26-Mar-20	26-Mar-20	-	-	37,800.00	20,000.00			PS LINK DOTT			
1910-15-12	1910-15-12	Handcuffs, Confrontation Kit, System Printer	FIOD	Shopping 52.1.3	-	22-Oct-19	-	26-Oct-19	4-Nov-19	30-Jun-20	24-Feb-20	25-Jun-20	28-Jun-20	29-Jun-20	-	155,300.00	153,500.00			PS LINK DOTT			
1907-08-11	1907-08-11	Replacement of Precision Air-conditioning System at Depot	L2 RISD	Competitive Bidding	31-Jul-19	30-Aug-19	11-Sep-19	-	30-Sep-19	21-Nov-19	24-Feb-20	20-Apr-20	18-May-20	10-May-20	-	66,404,731.00	65,900,000.00			PS LINK DOTT		18-Sep-19	
2004-02-12	2004-02-12	1 in Supply of Various Cables-19 Responses Items (Egty, Alcohol, Clay Acid, Liquid Screen)	GSD	Negotiated Procurement via Emergency Call	-	-	-	-	-	-	4-May-20	4-May-20	4-May-20	-	-	2,460,424.00	2,807,750.00			PS LINK DOTT			
2004-02-12	2004-02-12	1 in Supply of Various Cables-19 Responses Items (Gowat, Ship Cover, Face Shield, Liquid Head Seal)	GSD	Negotiated Procurement via Emergency Call	-	-	-	-	-	-	4-May-20	4-May-20	4-May-20	-	-	2,853,072.00	2,254,808.00			PS LINK DOTT			
2005-02-12	2005-02-12	Various Cables-19 Responses Items (Viva Blanket, Towel, Water Bin, Adult Diaper etc.)	KMIT	Negotiated Procurement via Emergency Call	-	-	-	-	-	-	8-May-20	18-May-20	18-May-20	-	-	141,940.00	141,940.00			PS LINK DOTT			
2005-02-04	2005-02-04	Supply of 8 Units Charger (AAAAA Battery) 91 units	GSD	Negotiated Procurement via Emergency Call	-	-	-	-	-	-	8-May-20	18-May-20	18-May-20	29-May-20	4-Jun-20	245,790.00	245,790.00			PS LINK DOTT			
2005-02-15-10	2005-02-15-10	Replacement A&A Battery	KMIT	Negotiated Procurement via Emergency Call	-	21-Apr-20	-	24-Apr-20	29-Apr-20	19-May-20	1-Jun-20	16-Jun-20	17-Jun-20	-	-	902,560.00	900,000.00			PS LINK DOTT			
2005-02-04	2005-02-04	32 sets of Window Intercom Unit	GSD	Small Value Procurement	-	7-May-20	-	11-May-20	13-May-20	19-May-20	1-Jun-20	16-Jun-20	16-Jun-20	-	-	384,000.00	380,800.00			PS LINK DOTT			
2005-02-04	2005-02-04	280 boxes of Gloves (Bata)	GSD	-	-	-	-	-	-	-	05-Jun-20	15-Jun-20	16-Jun-20	22-Jun-20	30-Jun-20	1,178,550.00	1,178,550.00			PS LINK DOTT			
1908-12-09	1908-12-09	Consulting Services for Structural Investigation and Remediation (LRTA Line 1, Line 2 and Line 3)	RISD	Competitive Bidding Small Value	23-Nov-19	28-Nov-19	10-Jun-19	27-Dec-19	11-Sep-19	19-May-20	11-Jun-20	-	-	-	-	45,484,191.55	45,480,400.00			PS LINK DOTT		01-May-19	
1911-14-01	1911-14-01	Telephone Equipment (Antenna for Portland Radio Battery replacement)	RISD	Competitive Bidding	-	21-Jan-20	-	24-Jan-20	28-Jan-20	28-Feb-20	16-Jun-20	-	-	-	-	138,000.00	119,200.00			PS LINK DOTT			
1910-14-01	1910-14-01	Telephone (Radio), Portable Radio Computer Set or its replacement	L2 RISD	Competitive Bidding	13-Nov-19	4-Dec-19	11-Dec-19	-	8-Jan-20	15-Jan-20	19-May-20	24-Jun-20	-	-	-	7,140,000.00	6,658,000.00			PS LINK DOTT		18-Dec-19	
1911-17-09	1911-17-09	Third Party Service Provider for Air Emulator Test of Two (2)	SSD	Shopping 52.1.3	-	15-Jun-20	-	24-Jun-20	30-Jun-20	16-Jun-20	24-Jun-20	-	-	-	-	98,800.00	81,000.00			PS LINK DOTT			
1908-08-05	1908-08-05	Chn (1) for Junction Services for LRTA Line 2 Reversal Line	GSD	Competitive Bidding	18-Dec-19	17-Jan-20	24-Jan-20	-	7-Feb-20	11-Feb-20	8-Jun-20	24-Jun-20	-	-	-	42,208,119.23	42,207,510.44			PS LINK DOTT		30-Jan-20	
2006-03-11-2	2006-03-11-2	Various Cables-19 Responses Items (Liquid Head Seal, Hand Sled, Oxygenator, Paper Clock, etc.)	RISD	Negotiated Procurement via Emergency Call	-	-	-	-	-	-	25-Jun-20	-	-	-	-	590,270.00	590,270.00			PS LINK DOTT			

Code FMS/FAAH	Procurement Program/Project	PMU Entity	Mode of Procurement	KEBS Bidding Conference	Pre-Bid Meeting IB	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	IB Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	ABC (Pw)	Contract Cost (Pw)	List of Invited Bidders	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	IB Evaluation	Post Qual	Delivery Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
2001-019-01	Refilling Boat Motor	L2 R/S/SD	Small Value Procurement	-	1-Jul-20	-	-	-	-	-	-	-	-	-	-	-	157,427.08		COX PS LINK DOTS	23-Jul-20						
2001-006-02	Comprehensive Maintenance of Conveyance System 1st Year 15,625,000.00	L2 R/S/SD	Competitive Bidding	24-Jun-20	22-Jul-20	29-Jul-20	-	-	-	-	-	-	-	-	-	-	130,275,000.00									
2003-017-03	Various Acrylics and Data File Box with LRTA Logo	GSD	Shopping	-	24-Jul-20	-	-	-	-	-	-	-	-	-	-	-	464,370.00									
2006-023-10	1st Cloud Storage 2018	KMIT	Competitive Bidding	24-Jun-20	29-Jul-20	02-Sep-20	-	-	-	-	-	-	-	-	-	-	1,081,000.00		COA PS LINK PCOI COA PS LINK PCOI DOTA	30-Jul-20						
2007-030-01	Various Spare Parts (Static Inverter /GBT Static Inverter Gala Drive Unit, SIV Fuses)	R/S/SD	Competitive Bidding	22-Jul-20	29-Jul-20	02-Sep-20	-	-	-	-	-	-	-	-	-	-	7,213,100.00									
2007-023-01	Various Spare Parts (McKame Panel HMI, Fuse 200A, Fuse 10A, etc)	R/S/SD	Competitive Bidding	22-Jul-20	31-Jul-20	02-Sep-20	-	-	-	-	-	-	-	-	-	-	1,590,500.00									
2008-023-12	Supply of 5 units Backpack Mini Blower Machine / Spray Machine	GSD	Competitive Procurement via Negotiation	22-Jul-20	-	-	-	-	-	-	-	-	-	-	-	-	319,570.00									
Total Allocated Budget of On-going Procurement Activities																	638,628,944.98									

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